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No. 49950

THE PRESIDENCY

No. 4230 **22 December 2023**

It is hereby notified that the President has assented to the following Act, which is hereby published for general information:—

Act No. 24 of 2023: Division of Revenue Amendment Act, 2023

XIYIMO XA LE HENHLA

No. 4230 **22 Desember 2023**

Ku tivisiwa leswaku Phuresidente u pfumerile Nawu lowu landzelake, lowu kandziyisiwaka ku kuma vuxokoxoko byo angarhela:—

Act No. 24 wa 2023: Nawu Wa Ku Antswisiwa ku Aviwa Ka Mali Ya Tiko, 2023

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(English text signed by the President)
(Assented to 19 December 2023)
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ACT

To amend the Division of Revenue Act, 2023, in accordance with the Money Bills and Related Matters Act, 2009; and to provide for matters connected therewith.

PREAMBLE

WHEREAS section 214(1) of the Constitution of the Republic of South Africa, 1996, requires an Act of Parliament to provide for—

- (a) the equitable division of revenue raised nationally among the national, provincial and local spheres of government;
- (b) the determination of each province's equitable share of the provincial share of that revenue; and
- (c) any other allocations to provinces, local government or municipalities from the national government's share of that revenue, and any conditions on which those allocations may be made;

WHEREAS the Division of Revenue Act, 2023 (Act No. 5 of 2023), gives effect to section 214(1) of the Constitution in respect of the 2023/24 financial year;

AND WHEREAS section 12(4) of the Money Bills and Related Matters Act, 2009 (Act No. 9 of 2009), requires the Minister of Finance to table a Division of Revenue Amendment Bill with a revised fiscal framework if the adjustments budget effects changes to the Division of Revenue Act for the relevant year,

BE IT THEREFORE ENACTED by the Parliament of the Republic of South Africa, as follows:—

Substitution of Column A of Schedules 1, 2 and 3, Column A of Parts A and B of Schedule 4, Column A of Parts A and B of Schedule 5, Column A of Parts A and B of Schedule 6 and Column A of Part B of Schedule 7 to Act 5 of 2023 5

1. (1) Column A of Schedule 1 to this Act is hereby substituted for Column A of Schedule 1 to the Division of Revenue Act, 2023 (herein referred to as the principal Act), setting out the equitable division of revenue raised nationally among the national, provincial and local spheres of government for the 2023/24 financial year.

(2) Column A of Schedule 2 to this Act is hereby substituted for Column A of Schedule 2 to the principal Act, setting out the determination of each provincial sphere's equitable share of the provincial sphere's share of revenue raised nationally for the 2023/24 financial year. 10

(3) Column A of Schedule 3 to this Act is hereby substituted for Column A of Schedule 3 to the principal Act, setting out the determination of each municipality's equitable share of the local government sphere's share of revenue raised nationally for the 2023/24 financial year. 15

(English text signed by the President)
(Assented to 19 December 2023)

NAWU

Ku antswisa ka Nawu wa ku Aviwa ka Mali ya Tiko, 2023, hi ku landzelela *Money Bills and Related Matters Act, 2009*; na ku lulamisela timhaka leti ti fambelanaka na swona.

MANGHENELO

TANIHILESWI xiyenge xa 214(1) xa Vumbiwa, 1996, xi lavaka Nawu wa Palamende ku lulamisela ku—

- (a) aviwa ko ringana ka mali ya tiko leyi hlengeletaweke etikweni hinkwaro exikarhi ka mfumo wa rixaka, xifundzankulu na swiyenge swa mfumo wa muganga;
- (b) kumiwa ka nkavelo lowu ringanaka wa xifundzankulu xin'wana na xin'wana wa timali toleto ta mfumo; na
- (c) maavelo wahi kumbe wahi eka swifundzankulu, mfumo wa muganga kumbe timasipala ku suka eka nkavelo wa mfumo wa rixaka wa timali toleto ta tiko na swipimelo swihi kumbe swihi leswi maavelo wolawo ya nga ha endliwaka ehansi ka swona;

TANIHILESWI ta Nawu wa ku Aviwa ka Mali ya Tiko, 2023 (Nawu wa No. 5 wa 2023), wu nyika matimba eka xiye ge xa 214(1) xa Vumbiwa mayelana na lembe ximali ra 2023/24;

NA TANIHILESWI xiyenge xa 12(4) xa *Money Bills Amendment Procedure and Related Matters Act, 2009* (Nawu wa No. 9 wa 2009), wu lavaka leswaku Nawumbisi wa ku Aviwa ka Mali ya Tiko wu tivisiwa hi karhi wun'we na Nawumbisi wa Nkavelo,

HIKWALAHOKWA pasisiwi hi Palamende ya Riphabliki ra Afrika-Dzonga hi hndlela leyi landzelaka:—

Ku siviwa ka Kholomo ya A ya Tixedulu ta 1, 2 na 3, Kholomo ya A of Swiphemu wa A na B swa Xedulu ya 4, Kholomo ya A ya Swiphemu swa A na B swa Xedulu ya 5, Kholomo ya A ya Swiphemu wa A na B swa Xedulu ya 6 na Kholomo ya A ya Xiphemu xa B xa Xedulu ya 7 eka Nawu wa 5 wa lembe ra 2023 5

1. (1) Kholomo ya A ya Xedulu ya 1 eka Nawu lowu hi lexi xi siviweke eka Kholomo ya A ya Xedulu ya 1 eka Nawu wa ku Aviwa ka Mali ya Tiko, 2023 (lowu laha endzeni wu kongomisiweke tani hi Nawunkulu), ku kombisa ku aviwa ko ringana ka mali leyi hlengeletaweke etikweni hinkwaro exikarhi ka tiko hinkwaro, xifundzankulu na swiyenge swinharhu swa mfumo eka lembe ximali ra 2023/24. 10

(2) Kholomo ya A ya Xedulu ya 2 eka Nawu lowu hi lexi xi siviweke eka Kholomo ya A ya Xedulu ya 2 eka Nawunkulu, ku kombisa ku aviwa ka nkavelo wo ringana wa xifundzankulu xin'wana na xin'wana wa nkavelo wa xiyenge xa xifundzankulu wa mali leyi hlengeletaweke etikweni hinkwaro eka lembe ximali ra 2023/24. 15

(3) Kholomo ya A ya Xedulu ya 3 eka Nawu lowu hi lexi xi siviweke eka Kholomo ya A ya Xedulu ya 3 eka Nawunkulu, ku kombisa ku pimiwa ka nkavelo wo ringana wa masipala wun'wana na wun'wana wa nkavelo wa xiyenge xa mfumo wa muganga wa mali ya tiko leyi hlengeletaweke etikweni hinkwaro eka lembe ximali ra 2023/24.

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(4) Column A of Part A of Schedule 4 to this Act is hereby substituted for Column A of Part A of Schedule 4 to the principal Act, specifying the allocations to provinces to supplement the funding of programmes or functions funded from provincial budgets for the 2023/24 financial year.

(5) Column A of Part B of Schedule 4 to this Act is hereby substituted for Column A of Part B of Schedule 4 to the principal Act, specifying the allocations to municipalities to supplement the funding of programmes or functions funded from municipal budgets for the 2023/24 financial year. 5

(6) Column A of Part A of Schedule 5 to this Act is hereby substituted for Column A of Part A of Schedule 5 to the principal Act, specifying the specific-purpose allocations to provinces for the 2023/24 financial year. 10

(7) Column A of Part B of Schedule 5 to this Act is hereby substituted for Column A of Part B of Schedule 5 to the principal Act, specifying the specific-purpose allocations to municipalities for the 2023/24 financial year.

(8) Column A of Part A of Schedule 6 to this Act is hereby substituted for Column A of Part A of Schedule 6 to the principal Act, specifying the allocations-in-kind to provinces for designated special programmes for the 2023/24 financial year. 15

(9) Column A of Part B of Schedule 6 to this Act is hereby substituted for Column A of Part B of Schedule 6 to the principal Act, specifying the allocations-in-kind to municipalities for designated special programmes for the 2023/24 financial year. 20

(10) Column A of Part B of Schedule 7 to this Act is hereby substituted for Column A of Part B of Schedule 7 to the principal Act, specifying the unallocated provision for municipalities for disaster response for the 2023/24 financial year.

Short title

2. This Act is called the Division of Revenue Amendment Act, 2023. 25

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(4) Kholomo ya A ya Xiphemu xa A ya Xedulu ya 4 eka Nawu lowu hi lexi xi siviweke eka Kholomo ya A ya Xiphemu xa A ya Xedulu ya 4 eka Nawunkulu, kongomisa eka maavelo eka swifundzankulu ku engetela ku nyika mali eka minongonoko kumbe mitirho leyi yi nyikiwaka mali ku suka eka nkavelo wa xifundzankulu eka lembe ximali ra 2023/24. 5

(5) Kholomo ya A ya Xiphemu xa B ya Xedulu ya 4 eka Nawu lowu hi lexi xi siviweke eka Kholomo ya A ya Xiphemu xa B ya Xedulu ya 4 eka Nawunkulu, kongomisa eka maavelo eka swifundzankulu ku engetela ku nyika mali eka minongonoko kumbe mitirho leyi yi nyikiwaka mali ku suka eka nkavelo wa xifundzankulu eka lembe ximali ra 2023/24. 10

(6) Kholomo ya A ya Xiphemu xa A ya Xedulu ya 5 eka Nawu lowu hi lexi xi siviweke eka Kholomo ya A ya Xiphemu xa A ya Xedulu ya 5 eka Nawunkulu, kongomisa eka maavelo ya swikongomelo swo hlawuleka eka swifundzankulu eka lembe ximali ra 2023/24.

(7) Kholomo ya A ya Xiphemu xa B ya Xedulu ya 5 eka Nawu lowu hi lexi xi siviweke eka Kholomo ya A ya Xiphemu xa B ya Xedulu ya 5 eka Nawunkulu, kongomisa eka maavelo ya swikongomelo swo hlawuleka eka timasipala eka lembe ximali ra 2023/24. 15

(8) Kholomo ya A ya Xiphemu xa A ya Xedulu ya 6 eka Nawu lowu hi lexi xi siviweke eka Kholomo ya A ya Xiphemu xa A ya Xedulu ya 6 eka Nawunkulu, kongomisa eka maavelo ya muxaka wo karhi eka swifundzankulu eka minongonoko yo hlawuleka leyi yi hlawuliweke eka lembe ximali ra 2023/24. 20

(9) Kholomo ya A ya Xiphemu xa B ya Xedulu ya 6 eka Nawu lowu hi lexi xi siviweke eka Kholomo ya A ya Xiphemu xa B ya Xedulu ya 6 eka Nawunkulu, kongomisa eka maavelo ya muxaka wo karhi eka timasipala eka minongonoko yo hlawuleka leyi yi hlawuliweke eka lembe ximali ra 2023/24. 25

(10) Kholomo ya A ya Xiphemu xa B ya Xedulu ya 7 eka Nawu lowu hi lexi xi siviweke eka Kholomo ya A ya Xiphemu xa B ya Xedulu ya 7 eka Nawunkulu, kongomisa eka maavelo lawa ya nga awiwangiki eka timasipala eka ku hlamula eka mhangu eka lembe ximali ra 2023/24. 30

Nhlamuselo yo koma

2. Nawu lowu wu vitaniwa ka Nawu wa ku Antswisiwa ku Aviwa ka Mali ya Tiko, 2023.

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SCHEDULE 1

EQUITABLE DIVISION OF REVENUE RAISED NATIONALLY AMONG THE
THREE SPHERES OF GOVERNMENT

Spheres of Government	Column A		
	2023/24 Main Allocation	Adjustment	2023/24 Adjusted Allocation
	R'000	R'000	R'000
National ^{1,2}	1 370 506 089	(2 555 077)	1 367 951 012
Provincial	567 527 713	17 558 206	585 085 919
Local	96 546 258	(1 357 517)	95 188 741
TOTAL	2 034 580 060	13 645 612	2 048 225 672

1. National share includes conditional allocations to provincial and local spheres, general fuel levy sharing with metropolitan municipalities, debt-service costs, the contingency reserve and provisional allocations

2. The direct charges for the provincial equitable share are netted out

SCHEDULE 2

DETERMINATION OF EACH PROVINCE'S EQUITABLE SHARE OF THE
PROVINCIAL SPHERE'S SHARE OF REVENUE RAISED NATIONALLY
(as a direct charge against the National Revenue Fund)

Province	Column A		
	2023/24 Main Allocation	Adjustment	2023/24 Adjusted Allocation
	R'000	R'000	R'000
Eastern Cape	73 291 569	2 313 108	75 604 677
Free State	31 379 647	1 049 043	32 428 690
Gauteng	120 752 475	3 712 921	124 465 396
KwaZulu-Natal	115 947 671	3 774 519	119 722 190
Limpopo	65 349 432	2 009 708	67 359 140
Mpumalanga	46 674 214	1 376 857	48 051 071
Northern Cape	15 150 291	422 430	15 572 721
North West	40 096 285	1 192 917	41 289 202
Western Cape	58 886 129	1 706 703	60 592 832
TOTAL	567 527 713	17 558 206	585 085 919

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XEDULU YA 1

**KU AVIWA KO RINGANA KA MALI LEYI HLENGETIWEKE ETIKWENI
HINKWARO EXIKARHI KA SWIYENGE SWINHARHU SWA MFUMO**

Swiyenge swa Mfumo	Kholomo ya A		
	2023/24 Avelokulu	Ku cinca	2023/24 Avelo leri cinciweke
	R'000	R'000	R'000
Rixaka ^{1,2}	1 370 506 089	(2 555 077)	1 367 951 012
Xifundzankulu	567 527 713	17 558 206	585 085 919
Muganga	96 546 258	(1 357 517)	95 188 741
NTSENGO	2 034 580 060	13 645 612	2 048 225 672

- Nkavelo wa rixaka wu katsa maavelo lawa ya nga na swipimelo eka swifundzankulu na swiyenge swa muganga, xibalo xa swipfurhisi lexi avelaniwaka na timasipala ta le madorobeni, ku durheriwa hi ku hakela swikweleti na leswi hlayiseriwaka mhaka ya xihatla*
- Tichaji to kongoma ta nkavelo wa swifundzankulu ti susiwile*

XEDULU YA 2

**KU AVIWA KA NKAVELO WO RINGANA WA XIFUNDZANKULU
XIN'WANA NA XIN'WANA WA NKAVELO WA XIYENGE XA
XIFUNDZANKULU WA MALI LEYI HLENGETIWEKE ETIKWENI
HINKWARO**

Xifundzankulu	Kholomo ya A		
	2023/24 Avelokulu	Ku cinca	2023/24 Avelo leri cinciweke
	R'000	R'000	R'000
Eastern Cape	73 291 569	2 313 108	75 604 677
Free State	31 379 647	1 049 043	32 428 690
Gauteng	120 752 475	3 712 921	124 465 396
KwaZulu-Natal	115 947 671	3 774 519	119 722 190
Limpopo	65 349 432	2 009 708	67 359 140
Mpumalanga	46 674 214	1 376 857	48 051 071
Northern Cape	15 150 291	422 430	15 572 721
North West	40 096 285	1 192 917	41 289 202
Western Cape	58 886 129	1 706 703	60 592 832
NTSENGO	567 527 713	17 558 206	585 085 919

SCHEDULE 3

DETERMINATION OF EACH MUNICIPALITY'S EQUITABLE SHARE OF THE LOCAL GOVERNMENT SPHERE'S SHARE OF REVENUE RAISED NATIONALLY

Number	Municipality	Column A		
		2023/24 Main Allocation	Adjustment	2023/24 Adjusted Allocation
		R'000	R'000	R'000
EASTERN CAPE				
A	BUF Buffalo City	1 138 058	-	1 138 058
A	NMA Nelson Mandela Bay	1 419 053	-	1 419 053
B	EC101 Dr Beyers Naude	114 382	-	114 382
B	EC102 Blue Crane Route	67 222	-	67 222
B	EC104 Makana	121 975	-	121 975
B	EC105 Ndlambe	128 536	-	128 536
B	EC106 Sundays River Valley	110 451	-	110 451
B	EC108 Kouga	180 506	-	180 506
B	EC109 Kou-Kamma	64 955	-	64 955
C	DC10 Sarah Baartman District Municipality	108 291	-	108 291
Total: Sarah Baartman Municipalities		896 318	-	896 318
B	EC121 Mbashe	310 734	-	310 734
B	EC122 Mquma	323 763	-	323 763
B	EC123 Great Kei	52 810	-	52 810
B	EC124 Amahlathi	131 533	-	131 533
B	EC126 Ngqushwa	102 706	-	102 706
B	EC129 Raymond Mhlaba	215 390	-	215 390
C	DC12 Amathole District Municipality	1 089 335	-	1 089 335
Total: Amathole Municipalities		2 226 271	-	2 226 271
B	EC131 Inxuba Yethemba	54 269	-	54 269
B	EC135 Intsika Yethu	197 942	-	197 942
B	EC136 Emalahleni	153 876	-	153 876
B	EC137 Dr. A.B. Xuma	184 604	-	184 604
B	EC138 Sakhisizwe	84 505	-	84 505
B	EC139 Enoch Mgijima	229 921	-	229 921
C	DC13 Chris Hani District Municipality	695 711	-	695 711
Total: Chris Hani Municipalities		1 600 828	-	1 600 828
B	EC141 Elundini	190 445	-	190 445
B	EC142 Senqu	186 760	-	186 760
B	EC145 Walter Sisulu	76 252	-	76 252
C	DC14 Joe Gqabi District Municipality	356 119	-	356 119
Total: Joe Gqabi Municipalities		809 576	-	809 576
B	EC153 Ngquza Hill	329 235	-	329 235
B	EC154 Port St Johns	193 713	-	193 713
B	EC155 Nyandeni	331 251	-	331 251
B	EC156 Mhlontlo	229 195	-	229 195
B	EC157 King Sabata Dalindyebo	434 856	-	434 856
C	DC15 O.R. Tambo District Municipality	1 124 310	-	1 124 310
Total: O.R. Tambo Municipalities		2 642 560	-	2 642 560
B	EC441 Matatiele	303 970	-	303 970
B	EC442 Umzimvubu	275 357	-	275 357
B	EC443 Winnie Madikizela-Mandela	341 204	-	341 204
B	EC444 Ntabankulu	157 487	-	157 487
C	DC44 Alfred Nzo District Municipality	734 119	-	734 119
Total: Alfred Nzo Municipalities		1 812 137	-	1 812 137
Total: Eastern Cape Municipalities		12 544 801	-	12 544 801

XEDULU YA 3

KU AVIWA KA NKAVELO WO RINGANA WA MASIPALA WUN'WANA NA WUN'WANA WA

Nomboro	Ya	Timasipala	Kholomo ya A		
			2023/24 Avelokulu	Ku cinca	2023/24 Avelo leri cinciweke
			R'000	R'000	R'000
EASTERN CAPE					
A	BUF	Buffalo City	1 138 058	-	1 138 058
A	NMA	Nelson Mandela Bay	1 419 053	-	1 419 053
B	EC101	Dr Beyers Naude	114 382	-	114 382
B	EC102	Blue Crane Route	67 222	-	67 222
B	EC104	Makana	121 975	-	121 975
B	EC105	Ndlambe	128 536	-	128 536
B	EC106	Sundays River Valley	110 451	-	110 451
B	EC108	Kouga	180 506	-	180 506
B	EC109	Kou-Kamma	64 955	-	64 955
C	DC10	Sarah Baartman District Municipality	108 291	-	108 291
Ntsengo: Timasipala ta Sarah Baartman			896 318	-	896 318
B	EC121	Mbhashe	310 734	-	310 734
B	EC122	Mnquma	323 763	-	323 763
B	EC123	Great Kei	52 810	-	52 810
B	EC124	Amahlathi	131 533	-	131 533
B	EC126	Ngqushwa	102 706	-	102 706
B	EC129	Raymond Mhlaba	215 390	-	215 390
C	DC12	Amathole District Municipality	1 089 335	-	1 089 335
Ntsengo: Timasipala ta Amathole			2 226 271	-	2 226 271
B	EC131	Inxuba Yethemba	54 269	-	54 269
B	EC135	Intsika Yethu	197 942	-	197 942
B	EC136	Emalahleni	153 876	-	153 876
B	EC137	Dr. A.B. Xuma	184 604	-	184 604
B	EC138	Sakhisizwe	84 505	-	84 505
B	EC139	Enoch Mgijima	229 921	-	229 921
C	DC13	Chris Hani District Municipality	695 711	-	695 711
Ntsengo: Timasipala ta Chris Hani			1 600 828	-	1 600 828
B	EC141	Elundini	190 445	-	190 445
B	EC142	Senqu	186 760	-	186 760
B	EC145	Walter Sisulu	76 252	-	76 252
C	DC14	Joe Gqabi District Municipality	356 119	-	356 119
Ntsengo: Timasipala ta Joe Gqabi			809 576	-	809 576
B	EC153	Ngquza Hill	329 235	-	329 235
B	EC154	Port St Johns	193 713	-	193 713
B	EC155	Nyandeni	331 251	-	331 251
B	EC156	Mhlontlo	229 195	-	229 195
B	EC157	King Sabata Dalindyebo	434 856	-	434 856
C	DC15	O.R. Tambo District Municipality	1 124 310	-	1 124 310
Ntsengo: Timasipala ta O.R. Tambo			2 642 560	-	2 642 560
B	EC441	Matatiele	303 970	-	303 970
B	EC442	Umzimvubu	275 357	-	275 357
B	EC443	Winnie Madikizela-Mandela	341 204	-	341 204
B	EC444	Ntabankulu	157 487	-	157 487
C	DC44	Alfred Nzo District Municipality	734 119	-	734 119
Ntsengo: Timasipala ta Alfred Nzo			1 812 137	-	1 812 137
Ntsengo: Timasipala ta Eastern Cape			12 544 801	-	12 544 801

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SCHEDULE 3

**DETERMINATION OF EACH MUNICIPALITY'S EQUITABLE SHARE OF THE LOCAL
GOVERNMENT SPHERE'S SHARE OF REVENUE RAISED NATIONALLY**

Number	Municipality	Column A		
		2023/24 Main Allocation	Adjustment	2023/24 Adjusted Allocation
		R'000	R'000	R'000
FREE STATE				
A	MAN Mangaung	1 037 664	-	1 037 664
B	FS161 Letsemeng	84 906	-	84 906
B	FS162 Kopanong	110 594	-	110 594
B	FS163 Mohokare	93 733	-	93 733
C	DC16 Xhariep District Municipality	50 851	-	50 851
Total: Xhariep Municipalities		340 084	-	340 084
B	FS181 Masilonyana	158 510	-	158 510
B	FS182 Tokologo	75 080	-	75 080
B	FS183 Tswelopele	97 242	-	97 242
B	FS184 Matjhabeng	685 410	-	685 410
B	FS185 Nala	153 857	-	153 857
C	DC18 Lejweleputswa District Municipality	149 132	-	149 132
Total: Lejweleputswa Municipalities		1 319 231	-	1 319 231
B	FS191 Setsoto	251 487	-	251 487
B	FS192 Dihlabeng	230 471	-	230 471
B	FS193 Nketoana	130 625	-	130 625
B	FS194 Maluti-a-Phofung	801 631	-	801 631
B	FS195 Phumelela	99 870	-	99 870
B	FS196 Mantsopa	110 130	-	110 130
C	DC19 Thabo Mofutsanyana District Municipality	135 615	-	135 615
Total: Thabo Mofutsanyana Municipalities		1 759 829	-	1 759 829
B	FS201 Moqhaka	279 982	-	279 982
B	FS203 Ngwathe	261 348	-	261 348
B	FS204 Metsimaholo	276 178	-	276 178
B	FS205 Mafube	128 231	-	128 231
C	DC20 Fezile Dabi District Municipality	173 824	-	173 824
Total: Fezile Dabi Municipalities		1 119 563	-	1 119 563
Total: Free State Municipalities		5 576 371	-	5 576 371

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XEDULU YA 3
KU AVIWA KA NKAVELO WO RINGANA WA MASIPALA WUN'WANA NA WUN'WANA WA

Nomboro	Ya Timasipala	Kholomo ya A		
		2023/24 Avelokulu	Ku cinca	2023/24 Avelo leri cinciweke
		R'000	R'000	R'000
FREE STATE				
A	MAN Mangaung	1 037 664	-	1 037 664
B	FS161 Letsemeng	84 906	-	84 906
B	FS162 Kopanong	110 594	-	110 594
B	FS163 Mohokare	93 733	-	93 733
C	DC16 Xhariep District Municipality	50 851	-	50 851
Ntsengo: Timasipala ta Xhariep		340 084	-	340 084
B	FS181 Masilonyana	158 510	-	158 510
B	FS182 Tokologo	75 080	-	75 080
B	FS183 Tswelopele	97 242	-	97 242
B	FS184 Matjhabeng	685 410	-	685 410
B	FS185 Nala	153 857	-	153 857
C	DC18 Lejweleputswa District Municipality	149 132	-	149 132
Ntsengo: Timasipala ta Lejweleputswa		1 319 231	-	1 319 231
B	FS191 Setsoto	251 487	-	251 487
B	FS192 Dihlabeng	230 471	-	230 471
B	FS193 Nketoana	130 625	-	130 625
B	FS194 Maluti-a-Phofung	801 631	-	801 631
B	FS195 Phumelela	99 870	-	99 870
B	FS196 Mantsopa	110 130	-	110 130
C	DC19 Thabo Mofutsanyana District Municipality	135 615	-	135 615
Ntsengo: Timasipala ta Thabo Mofutsanyana		1 759 829	-	1 759 829
B	FS201 Moqhaka	279 982	-	279 982
B	FS203 Ngwathe	261 348	-	261 348
B	FS204 Metsimaholo	276 178	-	276 178
B	FS205 Mafube	128 231	-	128 231
C	DC20 Fezile Dabi District Municipality	173 824	-	173 824
Ntsengo: Timasipala ta Fezile Dabi		1 119 563	-	1 119 563
Ntsengo: Timasipala ta Free State		5 576 371	-	5 576 371

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SCHEDULE 3

**DETERMINATION OF EACH MUNICIPALITY'S EQUITABLE SHARE OF THE LOCAL
GOVERNMENT SPHERE'S SHARE OF REVENUE RAISED NATIONALLY**

Number	Municipality	Column A		
		2023/24 Main Allocation	Adjustment	2023/24 Adjusted Allocation
		R'000	R'000	R'000
GAUTENG				
A	EKU City of Ekurhuleni	5 155 680	-	5 155 680
A	JHB City of Johannesburg	7 053 154	-	7 053 154
A	TSH City of Tshwane	3 993 570	-	3 993 570
Total: Sedibeng Municipalities				
B	GT421 Emfuleni	1 066 025	-	1 066 025
B	GT422 Midvaal	160 539	-	160 539
B	GT423 Lesedi	203 275	-	203 275
C	DC42 Sedibeng District Municipality	303 338	-	303 338
Total: Sedibeng Municipalities				
		1 733 177	-	1 733 177
Total: West Rand Municipalities				
B	GT481 Mogale City	603 436	-	603 436
B	GT484 Merafong City	285 050	-	285 050
B	GT485 Rand West City	435 302	-	435 302
C	DC48 West Rand District Municipality	238 416	-	238 416
Total: West Rand Municipalities				
		1 562 204	-	1 562 204
Total: Gauteng Municipalities				
		19 497 785	-	19 497 785

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XEDULU YA 3
KU AVIWA KA NKAVELO WO RINGANA WA MASIPALA WUN'WANA NA WUN'WANA WA

Nomboro	Ya Timasipala	Kholomo ya A		
		2023/24 Avelokulu	Ku cinca	2023/24 Avelo leri cinciweke
		R'000	R'000	R'000
GAUTENG				
A	EKU City of Ekurhuleni	5 155 680	-	5 155 680
A	JHB City of Johannesburg	7 053 154	-	7 053 154
A	TSH City of Tshwane	3 993 570	-	3 993 570
B	GT421 Emfuleni	1 066 025	-	1 066 025
B	GT422 Midvaal	160 539	-	160 539
B	GT423 Lesedi	203 275	-	203 275
C	DC42 Sedibeng District Municipality	303 338	-	303 338
Ntsengo: Timasipala ta Sedibeng		1 733 177	-	1 733 177
B	GT481 Mogale City	603 436	-	603 436
B	GT484 Merafong City	285 050	-	285 050
B	GT485 Rand West City	435 302	-	435 302
C	DC48 West Rand District Municipality	238 416	-	238 416
Ntsengo: Timasipala ta West Rand		1 562 204	-	1 562 204
Ntsengo: Timasipala ta Gauteng		19 497 785	-	19 497 785

SCHEDULE 3

**DETERMINATION OF EACH MUNICIPALITY'S EQUITABLE SHARE OF THE LOCAL
GOVERNMENT SPHERE'S SHARE OF REVENUE RAISED NATIONALLY**

Number	Municipality	Column A		
		2023/24 Main Allocation	Adjustment	2023/24 Adjusted Allocation
		R'000	R'000	R'000
KWAZULU-NATAL				
A	ETH eThekweni	4 497 334	-	4 497 334
B	KZN212 uMdoni	173 612	-	173 612
B	KZN213 uMzumbhe	162 954	-	162 954
B	KZN214 uMuziwabantu	117 131	-	117 131
B	KZN216 Ray Nkonyeni	285 237	-	285 237
C	DC21 Ugu District Municipality	630 083	-	630 083
Total: Ugu Municipalities		1 369 017	-	1 369 017
B	KZN221 uMshwathi	132 526	-	132 526
B	KZN222 uMngeni	98 874	-	98 874
B	KZN223 Mpofana	46 412	-	46 412
B	KZN224 iMpendle	48 008	-	48 008
B	KZN225 Msunduzi	767 222	-	767 222
B	KZN226 Mkhambathini	83 212	-	83 212
B	KZN227 Richmond	92 919	-	92 919
C	DC22 uMgungundlovu District Municipality	718 520	-	718 520
Total: uMgungundlovu Municipalities		1 987 693	-	1 987 693
B	KZN235 Okhahlamba	158 616	-	158 616
B	KZN237 iNkosi Langalibalele	233 273	-	233 273
B	KZN238 Alfred Duma	307 255	-	307 255
C	DC23 uThukela District Municipality	579 191	-	579 191
Total: uThukela Municipalities		1 278 335	-	1 278 335
B	KZN241 eNdumeni	66 528	-	66 528
B	KZN242 Nquthu	179 521	-	179 521
B	KZN244 uMsinga	220 590	-	220 590
B	KZN245 uMvoti	176 236	-	176 236
C	DC24 uMzinyathi District Municipality	489 713	-	489 713
Total: uMzinyathi Municipalities		1 132 588	-	1 132 588
B	KZN252 Newcastle	506 803	-	506 803
B	KZN253 eMadlangeni	38 069	-	38 069
B	KZN254 Dannhauser	114 793	-	114 793
C	DC25 Amajuba District Municipality	213 997	-	213 997
Total: Amajuba Municipalities		873 662	-	873 662

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XEDULU YA 3
KU AVIWA KA NKAVELO WO RINGANA WA MASIPALA WUN'WANA NA WUN'WANA WA

Nomboro	Ya Timasipala	Kholomo ya A		
		2023/24 Avelokulu	Ku cinca	2023/24 Avelo leri cinciweke
		R'000	R'000	R'000
KWAZULU-NATAL				
A	ETH eThekwini	4 497 334	-	4 497 334
B	KZN212 uMdoni	173 612	-	173 612
B	KZN213 uMzumbane	162 954	-	162 954
B	KZN214 uMuziwabantu	117 131	-	117 131
B	KZN216 Ray Nkonyeni	285 237	-	285 237
C	DC21 Ugu District Municipality	630 083	-	630 083
Ntsengo: Timasipala ta Ugu		1 369 017	-	1 369 017
B	KZN221 uMshwathi	132 526	-	132 526
B	KZN222 uMngeni	98 874	-	98 874
B	KZN223 Mpofana	46 412	-	46 412
B	KZN224 iMpendle	48 008	-	48 008
B	KZN225 Msunduzi	767 222	-	767 222
B	KZN226 Mkhambathini	83 212	-	83 212
B	KZN227 Richmond	92 919	-	92 919
C	DC22 uMgungundlovu District Municipality	718 520	-	718 520
Ntsengo: Timasipala ta uMgungundlovu		1 987 693	-	1 987 693
B	KZN235 Okhahlamba	158 616	-	158 616
B	KZN237 iNkosi Langalibalele	233 273	-	233 273
B	KZN238 Alfred Duma	307 255	-	307 255
C	DC23 uThukela District Municipality	579 191	-	579 191
Ntsengo: Timasipala ta uThukela		1 278 335	-	1 278 335
B	KZN241 eNdumeni	66 528	-	66 528
B	KZN242 Nquthu	179 521	-	179 521
B	KZN244 uMsinga	220 590	-	220 590
B	KZN245 uMvoti	176 236	-	176 236
C	DC24 uMzinyathi District Municipality	489 713	-	489 713
Ntsengo: Timasipala ta uMzinyathi		1 132 588	-	1 132 588
B	KZN252 Newcastle	506 803	-	506 803
B	KZN253 eMadlangeni	38 069	-	38 069
B	KZN254 Dannhauser	114 793	-	114 793
C	DC25 Amajuba District Municipality	213 997	-	213 997
Ntsengo: Timasipala ta Amajuba		873 662	-	873 662

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SCHEDULE 3

**DETERMINATION OF EACH MUNICIPALITY'S EQUITABLE SHARE OF THE LOCAL
GOVERNMENT SPHERE'S SHARE OF REVENUE RAISED NATIONALLY**

Number	Municipality	Column A		
		2023/24 Main Allocation	Adjustment	2023/24 Adjusted Allocation
		R'000	R'000	R'000
B	KZN261 eDumbe	99 029	-	99 029
B	KZN262 uPhongolo	182 291	-	182 291
B	KZN263 AbaQulusi	203 715	-	203 715
B	KZN265 Nongoma	200 974	-	200 974
B	KZN266 Ulundi	207 486	-	207 486
C	DC26 Zululand District Municipality	631 671	-	631 671
Total: Zululand Municipalities		1 525 166	-	1 525 166
B	KZN271 uMhlabayalingana	230 051	-	230 051
B	KZN272 Jozini	246 447	-	246 447
B	KZN275 Mtubatuba	232 846	-	232 846
B	KZN276 Big Five Hlabisa	147 469	-	147 469
C	DC27 uMkhanyakude District Municipality	584 008	-	584 008
Total: uMkhanyakude Municipalities		1 440 821	-	1 440 821
B	KZN281 uMfolozi	177 234	-	177 234
B	KZN282 uMhlathuze	520 860	-	520 860
B	KZN284 uMlalazi	241 259	-	241 259
B	KZN285 Mthonjaneni	98 426	-	98 426
B	KZN286 Nkandla	120 197	-	120 197
C	DC28 King Cetshwayo District Municipality	691 084	-	691 084
Total: King Cetshwayo Municipalities		1 849 060	-	1 849 060
B	KZN291 Mandeni	230 823	-	230 823
B	KZN292 KwaDukuza	259 016	-	259 016
B	KZN293 Ndwedwe	194 116	-	194 116
B	KZN294 Maphumulo	114 027	-	114 027
C	DC29 iLembe District Municipality	743 712	-	743 712
Total: iLembe Municipalities		1 541 694	-	1 541 694
B	KZN433 Greater Kokstad	81 030	-	81 030
B	KZN434 uBuhlebezwe	139 317	-	139 317
B	KZN435 uMzimkhulu	246 074	-	246 074
B	KZN436 Dr Nkosazana Dlamini Zuma	162 271	-	162 271
C	DC43 Harry Gwala District Municipality	463 631	-	463 631
Total: Harry Gwala Municipalities		1 092 323	-	1 092 323
Total: KwaZulu-Natal Municipalities		18 587 693	-	18 587 693

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XEDULU YA 3
KU AVIWA KA NKAVELO WO RINGANA WA MASIPALA WUN'WANA NA WUN'WANA WA

Nomboro	Ya Timasipala	Kholomo ya A		
		2023/24 Avelokulu	Ku cinca	2023/24 Avelo leri cinciweke
		R'000	R'000	R'000
B	KZN261 eDumbe	99 029	-	99 029
B	KZN262 uPhongolo	182 291	-	182 291
B	KZN263 AbaQulusi	203 715	-	203 715
B	KZN265 Nongoma	200 974	-	200 974
B	KZN266 Ulundi	207 486	-	207 486
C	DC26 Zululand District Municipality	631 671	-	631 671
Ntsengo: Timasipala ta Zululand		1 525 166	-	1 525 166
B	KZN271 uMhlabuyalingana	230 051	-	230 051
B	KZN272 Jozini	246 447	-	246 447
B	KZN275 Mtubatuba	232 846	-	232 846
B	KZN276 Big Five Hlabisa	147 469	-	147 469
C	DC27 uMkhanyakude District Municipality	584 008	-	584 008
Ntsengo: Timasipala ta uMkhanyakude		1 440 821	-	1 440 821
B	KZN281 uMfolozi	177 234	-	177 234
B	KZN282 uMhlathuze	520 860	-	520 860
B	KZN284 uMlalazi	241 259	-	241 259
B	KZN285 Mthonjaneni	98 426	-	98 426
B	KZN286 Nkandla	120 197	-	120 197
C	DC28 King Cetshwayo District Municipality	691 084	-	691 084
Ntsengo: Timasipala ta King Cetshwayo		1 849 060	-	1 849 060
B	KZN291 Mandeni	230 823	-	230 823
B	KZN292 KwaDukuza	259 016	-	259 016
B	KZN293 Ndwedwe	194 116	-	194 116
B	KZN294 Maphumulo	114 027	-	114 027
C	DC29 iLembe District Municipality	743 712	-	743 712
Ntsengo: Timasipala ta iLembe		1 541 694	-	1 541 694
B	KZN433 Greater Kokstad	81 030	-	81 030
B	KZN434 uBuhlebezwe	139 317	-	139 317
B	KZN435 uMzimkhulu	246 074	-	246 074
B	KZN436 Dr Nkosazana Dlamini Zuma	162 271	-	162 271
C	DC43 Harry Gwala District Municipality	463 631	-	463 631
Ntsengo: Timasipala ta Harry Gwala		1 092 323	-	1 092 323
Ntsengo: Timasipala ta KwaZulu-Natal		18 587 693	-	18 587 693

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SCHEDULE 3

**DETERMINATION OF EACH MUNICIPALITY'S EQUITABLE SHARE OF THE LOCAL
GOVERNMENT SPHERE'S SHARE OF REVENUE RAISED NATIONALLY**

Number	Municipality	Column A		
		2023/24 Main Allocation	Adjustment	2023/24 Adjusted Allocation
		R'000	R'000	R'000
LIMPOPO				
B	LIM331 Greater Giyani	376 486	-	376 486
B	LIM332 Greater Letaba	365 992	-	365 992
B	LIM333 Greater Tzaneen	521 211	-	521 211
B	LIM334 Ba-Phalaborwa	205 239	-	205 239
B	LIM335 Maruleng	164 988	-	164 988
C	DC33 Mopani District Municipality	1 265 409	-	1 265 409
Total: Mopani Municipalities		2 899 325	-	2 899 325
B	LIM341 Musina	216 341	-	216 341
B	LIM343 Thulamela	589 600	-	589 600
B	LIM344 Makhado	481 943	-	481 943
B	LIM345 Collins Chabane	486 442	-	486 442
C	DC34 Vhembe District Municipality	1 385 786	-	1 385 786
Total: Vhembe Municipalities		3 160 112	-	3 160 112
B	LIM351 Blouberg	233 792	-	233 792
B	LIM353 Molemole	178 109	-	178 109
B	LIM354 Polokwane	1 318 621	-	1 318 621
B	LIM355 Lepele-Nkumpi	319 605	-	319 605
C	DC35 Capricorn District Municipality	777 252	-	777 252
Total: Capricorn Municipalities		2 827 379	-	2 827 379
B	LIM361 Thabazimbi	135 742	-	135 742
B	LIM362 Lephale	226 374	-	226 374
B	LIM366 Bela-Bela	129 614	-	129 614
B	LIM367 Mogalakwena	574 110	-	574 110
B	LIM368 Modimolle-Mookgophong	144 925	-	144 925
C	DC36 Waterberg District Municipality	150 704	-	150 704
Total: Waterberg Municipalities		1 361 469	-	1 361 469
B	LIM471 Ephraim Mogale	191 533	-	191 533
B	LIM472 Elias Motsoaledi	358 519	-	358 519
B	LIM473 Makhuduthamaga	344 706	-	344 706
B	LIM476 Fetakgomo Tubatse	584 706	-	584 706
C	DC47 Sekhukhune District Municipality	1 072 869	-	1 072 869
Total: Sekhukhune Municipalities		2 552 333	-	2 552 333
Total: Limpopo Municipalities		12 800 618	-	12 800 618

XEDULU YA 3
KU AVIWA KA NKAVELO WO RINGANA WA MASIPALA WUN'WANA NA WUN'WANA WA

Nomboro	Ya Timasipala	Kholomo ya A		
		2023/24 Avelokulu	Ku cinca	2023/24 Avelo leri cinciweke
		R'000	R'000	R'000
LIMPOPO				
B	LIM331 Greater Giyani	376 486	-	376 486
B	LIM332 Greater Letaba	365 992	-	365 992
B	LIM333 Greater Tzaneen	521 211	-	521 211
B	LIM334 Ba-Phalaborwa	205 239	-	205 239
B	LIM335 Maruleng	164 988	-	164 988
C	DC33 Mopani District Municipality	1 265 409	-	1 265 409
Ntsengo: Timasipala ta Mopani		2 899 325	-	2 899 325
B	LIM341 Musina	216 341	-	216 341
B	LIM343 Thulamela	589 600	-	589 600
B	LIM344 Makhado	481 943	-	481 943
B	LIM345 Collins Chabane	486 442	-	486 442
C	DC34 Vhembe District Municipality	1 385 786	-	1 385 786
Ntsengo: Timasipala ta Vhembe		3 160 112	-	3 160 112
B	LIM351 Blouberg	233 792	-	233 792
B	LIM353 Molemole	178 109	-	178 109
B	LIM354 Polokwane	1 318 621	-	1 318 621
B	LIM355 Lepele-Nkumpi	319 605	-	319 605
C	DC35 Capricorn District Municipality	777 252	-	777 252
Ntsengo: Timasipala ta Capricorn		2 827 379	-	2 827 379
B	LIM361 Thabazimbi	135 742	-	135 742
B	LIM362 Lephalale	226 374	-	226 374
B	LIM366 Bela-Bela	129 614	-	129 614
B	LIM367 Mogalakwena	574 110	-	574 110
B	LIM368 Modimolle-Mookgophong	144 925	-	144 925
C	DC36 Waterberg District Municipality	150 704	-	150 704
Ntsengo: Timasipala ta Waterberg		1 361 469	-	1 361 469
B	LIM471 Ephraim Mogale	191 533	-	191 533
B	LIM472 Elias Motsoaledi	358 519	-	358 519
B	LIM473 Makhuduthamaga	344 706	-	344 706
B	LIM476 Fetakgomo Tubatse	584 706	-	584 706
C	DC47 Sekhukhune District Municipality	1 072 869	-	1 072 869
Ntsengo: Timasipala ta Sekhukhune		2 552 333	-	2 552 333
Ntsengo: Timasipala ta Limpopo		12 800 618	-	12 800 618

SCHEDULE 3

**DETERMINATION OF EACH MUNICIPALITY'S EQUITABLE SHARE OF THE LOCAL
GOVERNMENT SPHERE'S SHARE OF REVENUE RAISED NATIONALLY**

Number	Municipality	Column A		
		2023/24 Main Allocation	Adjustment	2023/24 Adjusted Allocation
		R'000	R'000	R'000
MPUMALANGA				
B	MP301 Chief Albert Luthuli	418 105	-	418 105
B	MP302 Msukaligwa	252 878	-	252 878
B	MP303 Mkhondo	332 438	-	332 438
B	MP304 Dr Pixley ka Isaka Seme	157 696	-	157 696
B	MP305 Lekwa	167 773	-	167 773
B	MP306 Dipaleseng	100 018	-	100 018
B	MP307 Govan Mbeki	426 701	-	426 701
C	DC30 Gert Sibande District Municipality	327 436	-	327 436
Total: Gert Sibande Municipalities		2 183 045	-	2 183 045
B	MP311 Victor Khanye	140 606	-	140 606
B	MP312 Emalahleni	558 930	-	558 930
B	MP313 Steve Tshwete	326 198	-	326 198
B	MP314 Emakhazeni	87 426	-	87 426
B	MP315 Thembisile Hani	557 502	-	557 502
B	MP316 Dr JS Moroka	491 709	-	491 709
C	DC31 Nkangala District Municipality	401 237	-	401 237
Total: Nkangala Municipalities		2 563 608	-	2 563 608
B	MP321 Thaba Chweu	207 969	-	207 969
B	MP324 Nkomazi	788 535	-	788 535
B	MP325 Bushbuckridge	1 054 098	-	1 054 098
B	MP326 City of Mbombela	1 049 002	-	1 049 002
C	DC32 Ehlanzeni District Municipality	295 254	-	295 254
Total: Ehlanzeni Municipalities		3 394 858	-	3 394 858
Total: Mpumalanga Municipalities		8 141 511	-	8 141 511

XEDULU YA 3
KU AVIWA KA NKAVELO WO RINGANA WA MASIPALA WUN'WANA NA WUN'WANA WA

Nomboro	Ya Timasipala	Kholomo ya A		
		2023/24 Avelokulu	Ku cinca	2023/24 Avelo leri cinciweke
		R'000	R'000	R'000
MPUMALANGA				
B	MP301 Chief Albert Luthuli	418 105	-	418 105
B	MP302 Msukaligwa	252 878	-	252 878
B	MP303 Mkhondo	332 438	-	332 438
B	MP304 Dr Pixley ka Isaka Seme	157 696	-	157 696
B	MP305 Lekwa	167 773	-	167 773
B	MP306 Dipaleseng	100 018	-	100 018
B	MP307 Govan Mbeki	426 701	-	426 701
C	DC30 Gert Sibande District Municipality	327 436	-	327 436
Ntsengo: Timasipala ta Gert Sibande		2 183 045	-	2 183 045
B	MP311 Victor Khanye	140 606	-	140 606
B	MP312 Emalahleni	558 930	-	558 930
B	MP313 Steve Tshwete	326 198	-	326 198
B	MP314 Emakhazeni	87 426	-	87 426
B	MP315 Thembisile Hani	557 502	-	557 502
B	MP316 Dr JS Moroka	491 709	-	491 709
C	DC31 Nkangala District Municipality	401 237	-	401 237
Ntsengo: Timasipala ta Nkangala		2 563 608	-	2 563 608
B	MP321 Thaba Chweu	207 969	-	207 969
B	MP324 Nkomazi	788 535	-	788 535
B	MP325 Bushbuckridge	1 054 098	-	1 054 098
B	MP326 City of Mbombela	1 049 002	-	1 049 002
C	DC32 Ehlanzeni District Municipality	295 254	-	295 254
Ntsengo: Timasipala ta Ehlanzeni		3 394 858	-	3 394 858
Ntsengo: Timasipala ta Mpumalanga		8 141 511	-	8 141 511

SCHEDULE 3

**DETERMINATION OF EACH MUNICIPALITY'S EQUITABLE SHARE OF THE LOCAL
GOVERNMENT SPHERE'S SHARE OF REVENUE RAISED NATIONALLY**

Number	Municipality	Column A		
		2023/24 Main Allocation	Adjustment	2023/24 Adjusted Allocation
		R'000	R'000	R'000
NORTHERN CAPE				
B	NC061 Richtersveld	25 229	-	25 229
B	NC062 Nama Khoi	63 411	-	63 411
B	NC064 Kamiesberg	32 313	-	32 313
B	NC065 Hantam	33 888	-	33 888
B	NC066 Karoo Hoogland	32 820	-	32 820
B	NC067 Khâi-Ma	27 500	-	27 500
C	DC6 Namakwa District Municipality	57 516	-	57 516
Total: Namakwa Municipalities		272 677	-	272 677
B	NC071 Ubuntu	49 595	-	49 595
B	NC072 Umsobomvu	69 563	-	69 563
B	NC073 Emthanjeni	59 609	-	59 609
B	NC074 Kareeberg	35 728	-	35 728
B	NC075 Renosterberg	34 139	-	34 139
B	NC076 Thembelihle	36 145	-	36 145
B	NC077 Siyathemba	45 538	-	45 538
B	NC078 Siyancuma	62 417	-	62 417
C	DC7 Pixley Ka Seme District Municipality	61 791	-	61 791
Total: Pixley Ka Seme Municipalities		454 525	-	454 525
B	NC082 !Kai !Garib	119 217	-	119 217
B	NC084 !Kheis	35 007	-	35 007
B	NC085 Tsantsabane	55 306	-	55 306
B	NC086 Kgatelopele	33 241	-	33 241
B	NC087 Dawid Kruiper	116 595	-	116 595
C	DC8 Z.F. Mgcawu District Municipality	81 190	-	81 190
Total: Z.F. Mgcawu Municipalities		440 556	-	440 556
B	NC091 Sol Plaatjie	263 135	-	263 135
B	NC092 Dikgatlong	116 361	-	116 361
B	NC093 Magareng	61 591	-	61 591
B	NC094 Phokwane	134 246	-	134 246
C	DC9 Frances Baard District Municipality	136 271	-	136 271
Total: Frances Baard Municipalities		711 604	-	711 604
B	NC451 Joe Morolong	180 561	-	180 561
B	NC452 Ga-Segonyana	230 911	-	230 911
B	NC453 Gamagara	61 684	-	61 684
C	DC45 John Taolo Gaetsewe District Municipality	106 128	-	106 128
Total: John Taolo Gaetsewe Municipalities		579 284	-	579 284
Total: Northern Cape Municipalities		2 458 646	-	2 458 646

XEDULU YA 3
KU AVIWA KA NKAVELO WO RINGANA WA MASIPALA WUN'WANA NA WUN'WANA WA

Nomboro	Ya Timasipala	Kholomo ya A		
		2023/24 Avelokulu	Ku cinca	2023/24 Avelo leri cinciweke
		R'000	R'000	R'000
NORTHERN CAPE				
B	NC061 Richtersveld	25 229	-	25 229
B	NC062 Nama Khoi	63 411	-	63 411
B	NC064 Kamiesberg	32 313	-	32 313
B	NC065 Hantam	33 888	-	33 888
B	NC066 Karoo Hoogland	32 820	-	32 820
B	NC067 Khâi-Ma	27 500	-	27 500
C	DC6 Namakwa District Municipality	57 516	-	57 516
Ntsengo: Timasipala ta Namakwa		272 677	-	272 677
B	NC071 Ubuntu	49 595	-	49 595
B	NC072 Umsobomvu	69 563	-	69 563
B	NC073 Emthanjeni	59 609	-	59 609
B	NC074 Kareeberg	35 728	-	35 728
B	NC075 Renosterberg	34 139	-	34 139
B	NC076 Thembelihle	36 145	-	36 145
B	NC077 Siyathemba	45 538	-	45 538
B	NC078 Siyancuma	62 417	-	62 417
C	DC7 Pixley Ka Seme District Municipality	61 791	-	61 791
Ntsengo: Timasipala ta Pixley Ka Seme		454 525	-	454 525
B	NC082 !Kai !Garib	119 217	-	119 217
B	NC084 !Kheis	35 007	-	35 007
B	NC085 Tsantsabane	55 306	-	55 306
B	NC086 Kgatelopele	33 241	-	33 241
B	NC087 Dawid Kruiper	116 595	-	116 595
C	DC8 Z.F. Mgcawu District Municipality	81 190	-	81 190
Ntsengo: Timasipala ta Z.F. Mgcawu		440 556	-	440 556
B	NC091 Sol Plaatjie	263 135	-	263 135
B	NC092 Dikgatlong	116 361	-	116 361
B	NC093 Magareng	61 591	-	61 591
B	NC094 Phokwane	134 246	-	134 246
C	DC9 Frances Baard District Municipality	136 271	-	136 271
Ntsengo: Timasipala ta Frances Baard		711 604	-	711 604
B	NC451 Joe Morolong	180 561	-	180 561
B	NC452 Ga-Segonyana	230 911	-	230 911
B	NC453 Gamagara	61 684	-	61 684
C	DC45 John Taolo Gaetsewe District Municipality	106 128	-	106 128
Ntsengo: Timasipala ta John Taolo Gaetsewe		579 284	-	579 284
Ntsengo: Timasipala ta Northern Cape		2 458 646	-	2 458 646

SCHEDULE 3

**DETERMINATION OF EACH MUNICIPALITY'S EQUITABLE SHARE OF THE LOCAL
GOVERNMENT SPHERE'S SHARE OF REVENUE RAISED NATIONALLY**

Number	Municipality	Column A		
		2023/24 Main Allocation	Adjustment	2023/24 Adjusted Allocation
		R'000	R'000	R'000
NORTH WEST				
B	NW371 Moretele	443 171	-	443 171
B	NW372 Madibeng	1 052 334	-	1 052 334
B	NW373 Rustenburg	1 072 059	-	1 072 059
B	NW374 Kgetlengrivier	129 725	-	129 725
B	NW375 Moses Kotane	566 087	-	566 087
C	DC37 Bojanala Platinum District Municipality	396 790	-	396 790
Total: Bojanala Platinum Municipalities		3 660 166	-	3 660 166
B	NW381 Ratlou	160 330	-	160 330
B	NW382 Tswaing	151 406	-	151 406
B	NW383 Mafikeng	357 840	-	357 840
B	NW384 Ditsobotla	174 108	-	174 108
B	NW385 Ramotshere Moiloa	231 416	-	231 416
C	DC38 Ngaka Modiri Molema District Municipality	1 051 811	-	1 051 811
Total: Ngaka Modiri Molema Municipalities		2 126 911	-	2 126 911
B	NW392 Naledi	68 455	-	68 455
B	NW393 Mamusa	71 798	-	71 798
B	NW394 Greater Taung	244 271	-	244 271
B	NW396 Lekwa-Teemane	65 147	-	65 147
B	NW397 Kagisano-Molopo	153 047	-	153 047
C	DC39 Dr Ruth Segomotsi Mompati District Municipality	479 123	-	479 123
Total: Dr Ruth Segomotsi Mompati Municipalities		1 081 841	-	1 081 841
B	NW403 City of Matlosana	599 104	-	599 104
B	NW404 Maquassi Hills	171 953	-	171 953
B	NW405 JB Marks	383 920	-	383 920
C	DC40 Dr Kenneth Kaunda District Municipality	213 548	-	213 548
Total: Dr Kenneth Kaunda Municipalities		1 368 525	-	1 368 525
Total: North West Municipalities		8 237 443	-	8 237 443

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XEDULU YA 3
KU AVIWA KA NKAVELO WO RINGANA WA MASIPALA WUN'WANA NA WUN'WANA WA

Nomboro	Ya Timasipala	Kholomo ya A		
		2023/24 Avelokulu	Ku cinca	2023/24 Avelo leri cinciweke
		R'000	R'000	R'000
NORTH WEST				
B	NW371 Moretele	443 171	-	443 171
B	NW372 Madibeng	1 052 334	-	1 052 334
B	NW373 Rustenburg	1 072 059	-	1 072 059
B	NW374 Kgetlengrivier	129 725	-	129 725
B	NW375 Moses Kotane	566 087	-	566 087
C	DC37 Bojanala Platinum District Municipality	396 790	-	396 790
Ntsengo: Timasipala ta Bojanala Platinum		3 660 166	-	3 660 166
B	NW381 Ratlou	160 330	-	160 330
B	NW382 Tswaing	151 406	-	151 406
B	NW383 Mafikeng	357 840	-	357 840
B	NW384 Ditsobotla	174 108	-	174 108
B	NW385 Ramotshere Moiloa	231 416	-	231 416
C	DC38 Ngaka Modiri Molema District Municipality	1 051 811	-	1 051 811
Ntsengo: Timasipala ta Ngaka Modiri Molema		2 126 911	-	2 126 911
B	NW392 Naledi	68 455	-	68 455
B	NW393 Mamusa	71 798	-	71 798
B	NW394 Greater Taung	244 271	-	244 271
B	NW396 Lekwa-Teemane	65 147	-	65 147
B	NW397 Kagisano-Molopo	153 047	-	153 047
C	DC39 Dr Ruth Segomotsi Mompati District Municipality	479 123	-	479 123
Ntsengo: Timasipala ta Dr Ruth Segomotsi Mompati		1 081 841	-	1 081 841
B	NW403 City of Matlosana	599 104	-	599 104
B	NW404 Maquassi Hills	171 953	-	171 953
B	NW405 JB Marks	383 920	-	383 920
C	DC40 Dr Kenneth Kaunda District Municipality	213 548	-	213 548
Ntsengo: Timasipala ta Dr Kenneth Kaunda		1 368 525	-	1 368 525
Ntsengo: Timasipala ta North West		8 237 443	-	8 237 443

SCHEDULE 3

**DETERMINATION OF EACH MUNICIPALITY'S EQUITABLE SHARE OF THE LOCAL
GOVERNMENT SPHERE'S SHARE OF REVENUE RAISED NATIONALLY**

Number	Municipality	Column A		
		2023/24 Main Allocation	Adjustment	2023/24 Adjusted Allocation
		R'000	R'000	R'000
WESTERN CAPE				
A	CPT City of Cape Town	4 066 769	-	4 066 769
B	WC011 Matzikama	76 264	-	76 264
B	WC012 Cederberg	67 058	-	67 058
B	WC013 Bergrivier	63 544	-	63 544
B	WC014 Saldanha Bay	129 270	-	129 270
B	WC015 Swartland	143 235	-	143 235
C	DC1 West Coast District Municipality	107 029	-	107 029
Total: West Coast Municipalities		586 400	-	586 400
B	WC022 Witzenberg	135 729	-	135 729
B	WC023 Drakenstein	215 718	-	215 718
B	WC024 Stellenbosch	200 841	-	200 841
B	WC025 Breede Valley	162 453	-	162 453
B	WC026 Langeberg	106 265	-	106 265
C	DC2 Cape Winelands District Municipality	258 729	-	258 729
Total: Cape Winelands Municipalities		1 079 735	-	1 079 735
B	WC031 Theewaterskloof	131 583	-	131 583
B	WC032 Overstrand	157 935	-	157 935
B	WC033 Cape Agulhas	40 380	-	40 380
B	WC034 Swellendam	43 487	-	43 487
C	DC3 Overberg District Municipality	84 437	-	84 437
Total: Overberg Municipalities		457 822	-	457 822
B	WC041 Kannaland	35 348	-	35 348
B	WC042 Hessequa	59 164	-	59 164
B	WC043 Mossel Bay	130 634	-	130 634
B	WC044 George	214 691	-	214 691
B	WC045 Oudtshoorn	96 434	-	96 434
B	WC047 Bitou	144 726	-	144 726
B	WC048 Knysna	122 358	-	122 358
C	DC4 Garden Route District Municipality	178 333	-	178 333
Total: Garden Route Municipalities		981 688	-	981 688
B	WC051 Laingsburg	21 520	-	21 520
B	WC052 Prince Albert	28 653	-	28 653
B	WC053 Beaufort West	83 574	-	83 574
C	DC5 Central Karoo District Municipality	37 712	-	37 712
Total: Central Karoo Municipalities		171 459	-	171 459
Total: Western Cape Municipalities		7 343 873	-	7 343 873
Unallocated		1 357 517	(1 357 517)	-
National Total		96 546 258	(1 357 517)	95 188 741

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XEDULU YA 3
KU AVIWA KA NKAVELO WO RINGANA WA MASIPALA WUN'WANA NA WUN'WANA WA

Nomboro	Ya Timasipala	Kholomo ya A		
		2023/24 Avelokulu	Ku cinca	2023/24 Avelo leri cinciweke
		R'000	R'000	R'000
WESTERN CAPE				
A	CPT City of Cape Town	4 066 769	-	4 066 769
B	WC011 Matzikama	76 264	-	76 264
B	WC012 Cederberg	67 058	-	67 058
B	WC013 Bergrivier	63 544	-	63 544
B	WC014 Saldanha Bay	129 270	-	129 270
B	WC015 Swartland	143 235	-	143 235
C	DC1 West Coast District Municipality	107 029	-	107 029
Ntsengo: Timasipala ta West Coast		586 400	-	586 400
B	WC022 Witzenberg	135 729	-	135 729
B	WC023 Drakenstein	215 718	-	215 718
B	WC024 Stellenbosch	200 841	-	200 841
B	WC025 Breede Valley	162 453	-	162 453
B	WC026 Langeberg	106 265	-	106 265
C	DC2 Cape Winelands District Municipality	258 729	-	258 729
Ntsengo: Timasipala ta Cape Winelands		1 079 735	-	1 079 735
B	WC031 Theewaterskloof	131 583	-	131 583
B	WC032 Overstrand	157 935	-	157 935
B	WC033 Cape Agulhas	40 380	-	40 380
B	WC034 Swellendam	43 487	-	43 487
C	DC3 Overberg District Municipality	84 437	-	84 437
Ntsengo: Timasipala ta Overberg		457 822	-	457 822
B	WC041 Kannaland	35 348	-	35 348
B	WC042 Hessequa	59 164	-	59 164
B	WC043 Mossel Bay	130 634	-	130 634
B	WC044 George	214 691	-	214 691
B	WC045 Oudtshoorn	96 434	-	96 434
B	WC047 Bitou	144 726	-	144 726
B	WC048 Knysna	122 358	-	122 358
C	DC4 Garden Route District Municipality	178 333	-	178 333
Ntsengo: Timasipala ta Garden Route		981 688	-	981 688
B	WC051 Laingsburg	21 520	-	21 520
B	WC052 Prince Albert	28 653	-	28 653
B	WC053 Beaufort West	83 574	-	83 574
C	DC5 Central Karoo District Municipality	37 712	-	37 712
Ntsengo: Timasipala ta Central Karoo		171 459	-	171 459
Ntsengo: Timasipala ta Western Cape		7 343 873	-	7 343 873
Lowu nga aviwangiki		1 357 517	(1 357 517)	-
NTSENGO WA TIKO HINKWARO		96 546 258	(1 357 517)	95 188 741

SCHEDULE 4, PART A
ALLOCATIONS TO PROVINCES TO SUPPLEMENT THE FUNDING OF PROGRAMMES OR FUNCTIONS FUNDED FROM PROVINCIAL BUDGETS

Vote	Name of allocation	Purpose	Type of allocation	Province	Column A		
					2023/24 Main Allocation R'000	Adjustment R'000	2023/24 Adjusted Allocation R'000
Basic Education (Vote 16)	Education Infrastructure Grant	To help accelerate construction, maintenance, upgrading and rehabilitation of new and existing infrastructure in education including district and circuit accommodation; to address achievement of the targets set out in the minimum norms and standards for school infrastructure; to address damages to infrastructure; to enhance capacity to deliver infrastructure in education.	General conditional allocation to provinces	Eastern Cape	1 829 305	(226 692)	1 602 613
				Free State	999 268	(118 228)	881 040
				Gauteng	2 256 620	(219 546)	2 037 074
				KwaZulu-Natal	2 934 750	(296 371)	2 638 379
				Limpopo	1 371 984	(182 338)	1 189 646
				Mpumalanga	1 184 469	(157 417)	1 027 052
				Northern Cape	717 249	(80 747)	636 502
				North West	1 288 722	(156 697)	1 132 025
				Western Cape	1 290 062	(156 875)	1 133 187
				Unallocated	-	-	-
TOTAL	13 872 429	(1 594 911)	12 277 518				
Health (Vote 18)	National Tertiary Services Grant	Ensure the provision of tertiary health services in South Africa; to compensate tertiary facilities for the additional costs associated with the provision of these services.	General conditional allocation to provinces	Eastern Cape	1 127 765	-	1 127 765
				Free State	1 199 170	-	1 199 170
				Gauteng	4 988 103	-	4 988 103
				KwaZulu-Natal	2 000 300	-	2 000 300
				Limpopo	470 401	-	470 401
				Mpumalanga	151 943	-	151 943
				Northern Cape	408 681	-	408 681
				North West	345 576	-	345 576
				Western Cape	3 332 007	-	3 332 007
				Unallocated	-	-	-
TOTAL	14 023 946	-	14 023 946				
Transport (Vote 40)	(a) Provincial Roads Maintenance Grant	To supplement provincial investments for road infrastructure maintenance (routine, periodic and special maintenance); to ensure that all roads are classified as per the Road Infrastructure Strategic Framework for South Africa and the technical recommendations for highways, and the Road Classification and Access Management guidelines; to implement and maintain road asset management systems; to supplement provincial projects for the repair of roads and bridges damaged by unforeseen incidents including natural disasters; to improve road safety with a special focus on pedestrian safety in rural areas.	General conditional allocation to provinces	Eastern Cape	2 092 611	(70 613)	2 021 998
				Free State	1 813 109	(64 565)	1 748 544
				Gauteng	1 092 661	(40 179)	1 052 482
				KwaZulu-Natal	3 394 685	(103 488)	3 291 197
				Limpopo	1 782 057	(64 952)	1 717 105
				Mpumalanga	1 452 872	(53 653)	1 399 219
				Northern Cape	1 387 576	(49 126)	1 338 450
				North West	1 426 044	(51 680)	1 374 364
				Western Cape	1 425 471	(51 744)	1 373 727
				Unallocated	-	-	-
TOTAL	15 867 086	(550 000)	15 317 086				
	(b) Public Transport Operations Grant	To provide supplementary funding towards public transport services provided by provincial departments of transport.	Nationally assigned function to provinces	Eastern Cape	295 048	-	295 048
				Free State	326 199	-	326 199
				Gauteng	2 850 898	-	2 850 898
				KwaZulu-Natal	1 367 009	-	1 367 009
				Limpopo	440 951	-	440 951
				Mpumalanga	742 468	-	742 468
				Northern Cape	66 383	-	66 383
North West	136 459	-	136 459				
Western Cape	1 177 519	-	1 177 519				
Unallocated	-	-	-				
TOTAL	7 402 934	-	7 402 934				

XEDULU YA 4, XIPHEMU XA A
MAAVELO EKA SWIFUNDZANKULU KU ENGETELA KU HAKELELA MINONGONOKO KUMBE MITIRHO LEYI HAKELELELIWA KU SUKA EKA MIPIMANETO YA XIFUNDZANKULU

Vhoiti	Vito ra Avelo	Xikongomelo	Muxaka wa avelo	Xifundzankulu	K holomo ya A		
					2023/24 Avelokulu	Ku cinca	2023/24 Avelo leri cinweke
Dyondzo ya Masungulo (V'hoi ya 16)	Nyiko ya Switirhiswa swa Dyondzo	Ku p'ina ku hatlisisa ku aka, ku hlajisa, ku antswisa na ku p'afaxeta switirhiswa leswirhiswa na leswi nga kona eka dyondzo; ku antswisa vuswikoti byo nyika switirhiswa eka dyondzo ku katsa na ndhawu yo tshama ya swifundzantsongo na tisekete; ku lulamisa ku fikelela eka swikongomelo leswi swi vekjeweke swa maendlelo na mipimo eka switirhiswa swa swikolo, ku lulamisa dwitirhiswa leswi swi entlakeke; ku engetela vuswikoti bya ku nyika switirhiswa eka dyondzo.	Avelo ra swin'wana na swin'wana leri nga na swipimelo eka swifundzankulu	Eastern Cape Free State Gauteng KwaZulu-Natal Limpopo Mpumalanga Northern Cape North West Western Cape Lowu nga avtiwangiki	R'000 1 829 305 999 268 2 256 620 2 934 750 1 371 984 1 184 469 717 249 1 288 722 1 290 062	R'000 (226 692) (118 228) (219 546) (296 371) (182 338) (157 417) (80 747) (156 697) (156 875)	R'000 1 602 613 881 040 2 037 074 2 638 379 1 189 646 1 027 052 636 502 1 132 025 1 133 187
Rihanyu (V'hoi ya 18)	Nyiko wa Tiko wa Rihanyu ra Xiyimo xa le Henhla	Ku tswisa ku lulamisa vukorhokeri bya rihanyu bya xiyimo xa le henhla eAfrica-Dzonga; ku r'isa tindhawu ta vukorhokeri bya rihanyu bya xiyimo xa le henhla eka misengo yo ngatela leyi yi fambelanaka na ku nyika vukorhokeri lebyi.	Avelo ra swin'wana na swin'wana leri nga na swipimelo eka swifundzankulu	Eastern Cape Free State Gauteng KwaZulu-Natal Limpopo Mpumalanga Northern Cape North West Western Cape Lowu nga avtiwangiki	R'000 1 127 765 1 199 170 4 988 103 2 000 300 470 401 151 943 408 681 345 576 3 332 007	(1 594 911)	R'000 1 127 765 1 199 170 4 988 103 2 000 300 470 401 151 943 408 681 345 576 3 332 007
Vuteketli (V'hoi ya 40)	(a) Nyiko yo Hlajisa Magondzo ya Xifundzankulu	Ku tatisa vuvexisi bya xifundzankulu eka vuhlayisi bya vumaki bya magondzo (ya tolovelo, ya nkathi wo karhi na vuhlayisi byo hlavuleka); ku tswisa leswaku magondzo hinkwawo ya vekwa hi mlawa ku ya hi Qhinga na Kimba ra Switirhiswa swa Magondzo ra Afrika- Dzonga na ku Tlawahatiwa ka Magondzo na swilelo swo Fikelela; ku t'rhisa na ku hlajisa tisiseme ta vulawuri bya nhundzo ya magondzo; ku engetela tiphurojeke to lulamisa magondzo na mabuloho lawa ya onhweke hi makhombho lawa ya vurweke ku va ya ri numbuloko; ku antswisa xiyimo xa netweke ya magondzo lawa ya t'rhelaka switirhiswa leswi t'isaka gezi; ku aka mabuloho yo fikelela ya vafambi hi milenge va tindhawu ta le makaya.	Avelo ra swin'wana na swin'wana leri nga na swipimelo eka swifundzankulu	Eastern Cape Free State Gauteng KwaZulu-Natal Limpopo Mpumalanga Northern Cape North West Western Cape Lowu nga avtiwangiki	R'000 2 092 611 1 813 109 1 092 661 3 394 685 1 782 057 1 452 872 1 387 576 1 426 044 1 425 471	(70 613) (64 565) (40 179) (103 488) (64 952) (53 653) (49 126) (51 680) (51 744)	R'000 2 021 998 1 748 544 1 052 482 3 291 197 1 717 105 1 399 219 1 338 450 1 374 364 1 373 727
(b) Nyiko ya Matirhelo ya Vuteketli bya Vanhu	(b) Nyiko ya Matirhelo ya Vuteketli bya Vanhu	Nirirho timali to engetela ta mitirho ya vuteketli bya vanhu lebyi nyiki waka hi tindzawulo ta vuteketli ta xifundzankulu.	Nirirho lowu wu nyikiweke eka hi milimo wa le xikarhi eka swifundzankulu	Eastern Cape Free State Gauteng KwaZulu-Natal Limpopo Mpumalanga Northern Cape North West Western Cape Ntsengo	R'000 295 048 326 199 2 850 898 1 367 009 440 951 742 468 66 383 136 459 1 177 519	(650 000)	R'000 295 048 326 199 2 850 898 1 367 009 440 951 742 468 66 383 136 459 1 177 519
					13 872 429	(1 594 911)	12 277 518
				Ntsengo	14 023 946	-	14 023 946
				Ntsengo	2 092 611	(70 613)	2 021 998
				Ntsengo	1 813 109	(64 565)	1 748 544
				Ntsengo	1 092 661	(40 179)	1 052 482
				Ntsengo	3 394 685	(103 488)	3 291 197
				Ntsengo	1 782 057	(64 952)	1 717 105
				Ntsengo	1 452 872	(53 653)	1 399 219
				Ntsengo	1 387 576	(49 126)	1 338 450
				Ntsengo	1 426 044	(51 680)	1 374 364
				Ntsengo	1 425 471	(51 744)	1 373 727
				Ntsengo	15 867 086	(650 000)	15 317 086
				Ntsengo	295 048	-	295 048
				Ntsengo	326 199	-	326 199
				Ntsengo	2 850 898	-	2 850 898
				Ntsengo	1 367 009	-	1 367 009
				Ntsengo	440 951	-	440 951
				Ntsengo	742 468	-	742 468
				Ntsengo	66 383	-	66 383
				Ntsengo	136 459	-	136 459
				Ntsengo	1 177 519	-	1 177 519
				Ntsengo	7 402 934	-	7 402 934

SCHEDULE 4, PART B
ALLOCATIONS TO MUNICIPALITIES TO SUPPLEMENT THE FUNDING OF FUNCTIONS FUNDED FROM MUNICIPAL BUDGETS

Vote	Name of allocation	Purpose	City	Column A		
				2023/24 Main Allocation	Adjustment	2023/24 Adjusted Allocation
Human Settlements (Vote 33)	Urban Settlements Development Grant	To supplement the capital revenues of metropolitan municipalities in order to implement infrastructure projects that promote equitable, integrated, productive, inclusive and sustainable urban development.	Buffalo City	R'000	R'000	R'000
			City of Cape Town	518 034	-	518 034
			City of Ekurhuleni	1 008 100	(70 000)	938 100
			City of Johannesburg	1 338 713	(92 956)	1 245 757
			City of Tshwane	1 642 596	(107 438)	1 535 158
			eThekweni	1 090 129	(111 667)	978 462
			Mangaung	1 423 408	(92 727)	1 330 681
			Nelson Mandela Bay	513 434	(35 652)	477 782
				614 902	(42 698)	572 204
			TOTAL	8 149 316	(553 138)	7 596 178

XEDULU YA 4, XIPHEMU XA B
MAAVELO EKA TIMASIPALA KU ENGETELA KU HAKELELA MINONGONOKO KUMBE MITIRHO LEYI HAKERIWAKA KU SUKA EKA MIMPIMANYETO YA MASIPALA

Vhodi	Vito ra avelo	Xikongomelo	Doroba	Kholomo ya A		
				2023/24 Avelokulu	Ku cinea	2023/24 Avelo leri cinciweke
Vutshamiso bya Vanhu (Vhodi ya 33)	Nyiko ya Nhluvukiso ya Vutshamiso bya le Emadorobeni	Ku engetelela timali ta timasipala ta le madorobeni ku endlela ku kota ku humelerisa tiphurojeke ta swirhisiwa leti ti hlhlotelaka ndzingano, ku hlangua, ku tumbuluxa, ku katsa hikwarho na nhluvukiso wa madoroba lowu wu yaka emahlweni.	Buffalo City City of Cape Town City of Ekurhuleni City of Johannesburg City of Tshwane eThekweni Mangaung Nelson Mandela Bay Ntsengo	R'000 518 034 1 008 100 1 338 713 1 642 596 1 090 129 1 423 408 513 434 614 902 8 149 316	R'000 - (70 000) (92 956) (107 438) (111 667) (92 727) (35 652) (42 698) (553 138)	R'000 518 034 938 100 1 245 757 1 535 158 978 462 1 330 681 477 782 572 204 7 596 178

SCHEDULE 5, PART A
SPECIFIC PURPOSE ALLOCATIONS TO PROVINCES

Vote	Name of allocation	Purpose	Type of allocation	Province	Column A					
					2023/24 Main Allocation R'000	Adjustment R'000	2023/24 Adjusted Allocation R'000			
Agriculture, Land Reform and Rural Development (Vote 29)	(a) Comprehensive Agricultural Support Programme Grant	To provide effective and coordinated agricultural support services through collaborations with industry transformation initiatives where possible; to promote and facilitate agricultural development by targeting beneficiaries of land reform and other black producers who have acquired land through private means and are engaged in value-adding enterprises domestically, or involved in export, to revitalise agricultural colleges into centres of excellence.	Conditional allocation	Eastern Cape	235 336	(20 167)	215 169			
				Free State	193 483	(16 200)	177 283			
				Gauteng	103 014	(5 090)	97 924			
				KwaZulu-Natal	230 574	(17 581)	212 993			
				Limpopo	241 700	(18 800)	222 900			
				Mpumalanga	167 730	(12 500)	155 230			
				Northern Cape	124 811	(8 540)	116 271			
				North West	188 148	(16 531)	171 617			
				Western Cape	121 653	(9 450)	112 203			
				TOTAL	1 626 449	(124 850)	1 501 599			
				(b) Hima/Letsema Projects Grant	To assist vulnerable South African farming communities to achieve an increase in agricultural production and invest in infrastructure that unlocks agricultural production within strategically identified grain, livestock, horticulture and aquaculture production areas.	Conditional allocation	Eastern Cape	77 483	(7 000)	70 483
							Free State	74 402	(5 000)	69 402
							Gauteng	37 885	(3 000)	34 885
KwaZulu-Natal	76 685	(6 500)	70 185							
Limpopo	76 592	(6 500)	70 092							
Mpumalanga	71 678	(1 000)	70 678							
Northern Cape	71 675	(3 000)	68 675							
North West	74 099	(5 000)	69 099							
Western Cape	59 979	(1 000)	58 979							
TOTAL	620 478	(35 500)	584 978							
(c) LandCare Programme Grant: Poverty Relief and Infrastructure Development	To promote sustainable use and management of natural resources by engaging in community based initiatives that support the pillars of sustainability (social, economic and environmental), leading to greater productivity, food security, job creation and better well-being for all.	Conditional allocation	Eastern Cape				12 935	(7 000)	5 935	
			Free State				8 616	(8 000)	616	
			Gauteng				5 360	(1 460)	3 900	
			KwaZulu-Natal	13 310	(8 000)	5 310				
			Limpopo	13 480	(8 000)	5 480				
			Mpumalanga	9 830	(3 300)	6 530				
			Northern Cape	8 016	(1 400)	6 616				
			North West	9 101	(2 000)	7 101				
			Western Cape	5 680	(3 800)	1 880				
			TOTAL	86 328	(6 870)	79 458				

XEDULU YA 5, XIPHEMU XA A
MAAVELO YA XIKONGOMELO XO KARHI EKA SWIFUNDZANKULU

Vhofi	Vito ra avelo	Xikongomelo	Muxaka wa avelo	Kholomo ya A		
				2023/24 Avelokulu	Ku cinca	2023/24 Avelo leri cinweke
Vurimi, Ku Vuyiseriwa ka Misava na Nhlwukiso wa Miganga (Vhofi ya 2)	(a) Nyiko ya Nongonoko woTwisiseka wa Nseketelo wa Vurimi	Ku nyika mtiirho yo twisiseka ya nseketelo wa Vurimi hi ku thlanganisa na mavonelo lawa ya tsika ku nca emiirhweni laba swi nga kokelaka: ku tlakusa na ku vevukisa nhlwukiso wa vurimi hi ku kongomisa eka vuyiseriwa va ku vuyiseriwa ka misava na nava tumbuluxi van'wana va vufina lava va nga kuma misava hindlela leyi yi nga katshi nseketelo wa mitomo nakona vari eka xyimo lexi xi ndamukaka pfumeto kwala etikweni, kumbe swikatsa na ku yisa ematikweni ya le handle, ku pluxa tikholeji ta swa vurimi kaya eka tisehara leti ti nga ta xyimo xa le henhla.	Avelo leri nga na swipimelo	R'000 255 336 193 483 103 014 230 574 241 700 167 730 124 811 188 148 121 663	R'000 (20 167) (16 200) (5 090) (17 581) (18 800) (12 500) (8 540) (16 531) (9 450)	R'000 235 169 177 283 97 924 212 993 222 900 155 230 116 271 171 617 112 203
	(b) Nyiko ya Tiphurojake ta Ilima/Letsema	Ku pfuna vatindhawu va vurimi lava nga sirheleldangiki va Afrika-Dzonga ku fikela ku engeteleka eka swikumiwa swa vurimi na ku vekisa eka swirihiswa leswi tsiska swikumiwa swa vurimi eka mbewu leyi yi lemukiweke hi vukheta, swifuwo, vurimi na tindhawu leti ti kuweke ta swikumiwa.	Avelo leri nga na swipimelo	R'000 77 483 74 402 37 885 76 685 76 592 71 678 71 675 74 099 59 979	R'000 (7 000) (5 000) (5 000) (6 500) (6 500) (1 000) (3 000) (5 000) (1 000)	R'000 70 483 69 402 37 385 70 185 70 092 70 678 68 675 69 099 58 979
	(c) Nyiko ya Nongonoko wa Nhluyiso wa Misava: Ku Herisa Vusweti na Nhlwukiso	Ku tlakusa ku rihiswa ka kahle na vula wuri bya swirihiswa swa ntumbuloko hi ku tinghensa eka matsalatsala lawa ya seketelaka tiphuphu ta ku yiseka emahweni (vanhu, ikhonomi na mbanagu) leswi yisaka eka ku va na swikumiwa swo tala, nsirhelelo wa swakudya, ku tumbuluxiwa ka mtiirho na ku hanya kahle ka hinkwavo.	Avelo leri nga na swipimelo	R'000 12 935 8 616 5 360 13 310 13 480 9 830 8 016 9 101 5 680	R'000 (7 000) (8 000) (1 460) (8 000) (8 000) (3 300) (1 400) (2 000) (3 800)	R'000 12 235 7 816 3 900 12 510 12 680 9 500 6 616 8 901 5 300
		NTSENGO	NTSENGO	R'000 1 626 449	R'000 (24 850)	R'000 1 501 590
		NTSENGO	NTSENGO	R'000 620 478	R'000 (35 500)	R'000 584 978
		NTSENGO	NTSENGO	R'000 12 935	R'000 (7 000)	R'000 12 235
		NTSENGO	NTSENGO	R'000 8 616	R'000 (8 000)	R'000 7 816
		NTSENGO	NTSENGO	R'000 5 360	R'000 (1 460)	R'000 3 900
		NTSENGO	NTSENGO	R'000 13 310	R'000 (8 000)	R'000 12 510
		NTSENGO	NTSENGO	R'000 13 480	R'000 (8 000)	R'000 12 680
		NTSENGO	NTSENGO	R'000 9 830	R'000 (3 300)	R'000 9 500
		NTSENGO	NTSENGO	R'000 8 016	R'000 (1 400)	R'000 6 616
		NTSENGO	NTSENGO	R'000 9 101	R'000 (2 000)	R'000 8 901
		NTSENGO	NTSENGO	R'000 5 680	R'000 (3 800)	R'000 5 300
		NTSENGO	NTSENGO	R'000 86 328	R'000 (6 870)	R'000 79 458

SCHEDULE 5, PART A
SPECIFIC PURPOSE ALLOCATIONS TO PROVINCES

Vote	Name of allocation	Purpose	Type of allocation	Province	Column A		
					2023/24 Main Allocation	Adjustment	2023/24 Adjusted Allocation
Basic Education (Vote 16)	(a) Early Childhood Development Grant	To increase the number of poor children accessing subsidised early childhood development services through centre and non-centre based programmes; to support early childhood development providers delivering an early childhood development programme to meet basic health and safety requirements for registration; to pilot the construction of new low-cost early childhood development centres.	General conditional allocation to provinces	Eastern Cape	R'000	R'000	R'000
				Free State	210 524	(6 451)	204 073
				Gauteng	63 575	(1 204)	62 371
				KwaZulu-Natal	246 963	(9 213)	237 750
				Limpopo	196 875	(8 349)	188 526
				Mpumalanga	187 261	(11 639)	175 622
				Northern Cape	100 307	(140)	100 167
				North West	25 335	(1 137)	24 198
				Western Cape	111 571	(5 882)	105 689
				Unallocated	100 076	(14 038)	86 038
	TOTAL	1 242 487	(58 053)	1 184 434			
	(b) HIV and AIDS (Life Skills Education) Grant	To support South Africa's HIV prevention strategy by providing comprehensive sexuality education and access to sexual and reproductive health services to learners; supporting the provision of employee health and wellness programmes for educators; to mitigate the impact of HIV and TB by providing a caring, supportive and enabling environment for learners and educators; to reduce the vulnerability of children to HIV, TB and sexually transmitted infections, with a particular focus on orphaned children and girls.	Conditional allocation	Eastern Cape	45 077	(3 088)	41 989
				Free State	10 700	(3 087)	7 613
				Gauteng	36 385	(3 088)	33 297
				KwaZulu-Natal	62 910	(3 088)	59 822
				Limpopo	27 036	(3 088)	23 948
				Mpumalanga	18 586	(3 088)	15 498
				Northern Cape	7 234	(3 088)	4 146
				North West	15 654	(3 087)	12 567
				Western Cape	18 071	(3 088)	14 983
					TOTAL	241 653	(27 790)
	(c) Learners with Profound Intellectual Disabilities Grant	To provide the necessary support, resources and equipment to identified special care centres and schools for the provision of education to children with severe to profound intellectual disabilities.	Conditional allocation	Eastern Cape	29 070	-	29 070
				Free State	28 334	-	28 334
				Gauteng	36 000	-	36 000
				KwaZulu-Natal	34 534	-	34 534
				Limpopo	34 228	-	34 228
				Mpumalanga	31 650	-	31 650
				Northern Cape	15 528	-	15 528
				North West	17 000	-	17 000
				Western Cape	34 080	-	34 080
					TOTAL	260 424	-
	(d) Maths, Science and Technology Grant	To provide support and resources to schools, teachers and learners in line with the Curriculum Assessment Policy Statements for the improvement of mathematics, science and technology teaching and learning at selected public schools.	Conditional allocation	Eastern Cape	53 793	(6 186)	47 607
				Free State	48 285	(5 553)	42 732
				Gauteng	60 778	(6 988)	53 790
				KwaZulu-Natal	70 193	(8 070)	62 123
				Limpopo	49 592	(5 703)	43 889
				Mpumalanga	43 784	(5 036)	38 748
				Northern Cape	27 902	(4 786)	23 116
				North West	41 617	(3 210)	38 407
				Western Cape	37 135	(4 272)	32 863
					TOTAL	433 079	(49 804)
	(e) National School Nutrition Programme Grant	To provide nutritious meals to targeted schools.	Conditional allocation	Eastern Cape	1 647 454	-	1 647 454
				Free State	534 906	-	534 906
				Gauteng	1 094 224	-	1 094 224
				KwaZulu-Natal	2 088 759	-	2 088 759
				Limpopo	1 664 681	-	1 664 681
				Mpumalanga	886 378	-	886 378
				Northern Cape	244 451	-	244 451
				North West	621 287	-	621 287
				Western Cape	496 802	-	496 802
				Unallocated	-	-	-
	TOTAL	9 278 942	-	9 278 942			

SCHEDULE 5, PART A
SPECIFIC PURPOSE ALLOCATIONS TO PROVINCES

Vote	Name of allocation	Purpose	Type of allocation	Province	Column A				
					2023/24 Main Allocation R'000	Adjustment R'000	2023/24 Adjusted Allocation R'000		
Health (Vote 18)	(a) District Health Programmes Grant	To enable the health sector to develop and implement an effective response to HIV and AIDS; to enable the health sector to develop and implement an effective response to tuberculosis; to ensure provision of quality community outreach services through Ward Based Primary Health Care Outreach Teams; to improve efficiencies of the Ward Based Primary Health Care Outreach Teams programme by harmonising and standardising services and strengthening performance monitoring; to enable the health sector to develop and implement an effective response to support the effective implementation of the National Strategic Plan on Malaria Elimination; to enable the health sector to prevent cervical cancer by making available Human Papillomavirus vaccinations for grade five school girls in all public and special schools and progressive integration of Human Papillomavirus into the integrated school health programme.	Conditional allocation	Eastern Cape	2 963 416	(84 611)	2 878 805		
				Free State	1 611 598	(61 171)	1 550 427		
				Gauteng	5 793 999	(299 727)	5 494 272		
				KwaZulu-Natal	7 087 769	(275 411)	6 812 358		
				Limpopo	2 388 635	(70 419)	2 318 216		
				Mpumalanga	2 469 999	(69 386)	2 400 613		
				Northern Cape	716 737	(9 600)	707 137		
				North West	1 784 563	(63 159)	1 721 404		
				Western Cape	2 049 145	(66 516)	1 982 629		
				TOTAL	26 865 861	(1 000 000)	25 865 861		
				(b) Health Facility Revitalisation Grant	To help to accelerate maintenance, renovations, upgrades, additions, and construction of infrastructure in health; to help on replacement and commissioning of health technology in existing and revitalised health facility; to enhance capacity to deliver health infrastructure; to accelerate the fulfilment of the requirements of occupational health and safety.	Eastern Cape	773 491	(47 801)	725 690
						Free State	680 792	(42 072)	638 720
						Gauteng	1 116 750	(69 014)	1 047 736
						KwaZulu-Natal	1 462 122	(90 357)	1 371 765
						Limpopo	552 983	(34 174)	518 809
Mpumalanga	493 450	(30 495)	462 955						
Northern Cape	465 311	(28 756)	436 555						
North West	691 663	(42 744)	648 919						
Western Cape	883 298	(54 587)	828 711						
Unallocated	-	-	-						
TOTAL	7 119 860	(440 000)	6 679 860						
(c) Human Resources and Training Grant	To appoint statutory positions in the health sector for systematic realisation of the human resources for health strategy and the phase-in of National Health Insurance; support provinces to fund service costs associated with clinical training and supervision of health science trainees on the public service platform.	Eastern Cape	576 485			-	576 485		
		Free State	284 312			-	284 312		
		Gauteng	1 879 547			-	1 879 547		
		KwaZulu-Natal	764 447			-	764 447		
		Limpopo	380 788	-	380 788				
		Mpumalanga	281 115	-	281 115				
		Northern Cape	149 030	-	149 030				
		North West	276 176	-	276 176				
		Western Cape	887 123	-	887 123				
		Unallocated	-	-	-				
		TOTAL	5 479 023	-	5 479 023				
		(d) National Health Insurance Grant	To expand the healthcare service benefits through the strategic purchasing of services from healthcare providers.	Eastern Cape	106 065	-	106 065		
				Free State	28 744	-	28 744		
				Gauteng	92 947	-	92 947		
				KwaZulu-Natal	126 332	-	126 332		
Limpopo	97 796			-	97 796				
Mpumalanga	99 022			-	99 022				
Northern Cape	43 995			-	43 995				
North West	63 549			-	63 549				
Western Cape	36 225			-	36 225				
Unallocated	-			-	-				
TOTAL	694 675			-	694 675				

MAAVELO YA XIKONGOMELO XO KARHI EKA SWIFUNDZANKULU
XEDULU YA 5, XIPHEMU XA A

Vhosi	Vito ra avelo	Xikongomelo	Muvaka wa avelo	Xifundzankulu	Kholomo ya A						
					2023/24 Avelokulu R'000	Ku cinea R'000	2023/24 Avelo leri eincikeke R'000				
Rihanyu (Vhosi ya 18)	(a) Nyiko wa Minongonoko wa Rihanyu wa Xifundzansongo	Ku endla leswaku xyenge xa rihanyu xa Avelo leri nga na swipimelo swo hlavukisa nhlamulo leyi tihaka eka HIV na AIDS, ku kasa ku fikelela ko heresika ka ku khanselwa na ku kamberiswa ka HIV, ku kona leswaku xyenge xa Rihanyu xi nhlavuka na ku nsmeka ku hlamula loku ku nga ringanela eka thubakhutisisi; ku iyisisa hlalamselo wa vakorhokeri bya xyimo xa le herhla eka ku fikelela mgangana hi Swipanu swa Vutshunguli bya Vaakatiko swa Vutshunguli bya Masungulo Ewadini; ku antswisa ku ringanela eka minongonoko ya Swipanu swa Vutshunguli bya Vaakatiko wa Vutshunguli bya Masungulo Ewadini hi vakorhokeri lebyi byi ringanaka na ku pimiwa na ku nyisisa ndzadzalelo wa mafrithelo; ku kona leswaku xyenge xa rihanyu xi hlavuka na ku nsmeka nhlamulo leyi yi nga ringanela ku nsetelela nsmeko lowu wa nga ringanela wa Pulani yo Humeletisa Xivononkala xa Tiko eka ku Herisa Malanyu; ku endla leswaku xyenge xa rihanyu xi sivele fikuzani ya xisuti hi ku endla leswaku ku va na Human Papillomavirus vaccinations eka tintomhi ta le swikobveni ta ku gcedi ya thlamu eka swikolo swo ka swi nga ri swamanani na mani na swa mani na mani na ku yisa enahwani ku hlanganiswa Human Papillomavirus eka minongonoko ya le swikobveni ya swa rihanyu.	Avelo leri nga na swipimelo	Eastern Cape Free State Gauteng KwaZulu-Natal Limpopo Mpumalanga Northern Cape North West Western Cape NISENGO	2 963 416 1 611 598 5 793 999 7 087 769 2 388 635 2 469 999 716 737 1 784 563 2 049 145 26 865 861	(84 611) (61 171) (299 727) (275 411) (70 419) (69 386) (9 600) (63 159) (66 516) (1 000 000)	2 878 805 1 550 427 5 494 272 6 812 358 2 318 216 2 400 613 707 137 1 721 404 1 982 629 25 865 861				
								Eastern Cape	773 491	(47 801)	725 690
								Free State	680 792	(42 072)	638 720
								Gauteng	1 116 750	(69 014)	1 047 736
								KwaZulu-Natal	1 462 122	(90 357)	1 371 765
								Limpopo	532 983	(34 174)	518 809
								Mpumalanga	493 450	(30 495)	462 955
								Northern Cape	465 311	(28 756)	436 555
								North West	691 663	(42 744)	648 919
								Western Cape	883 298	(54 587)	828 711
								Lowu nga avivangiki	-	-	-
								NISENGO	7 119 860	(440 000)	6 679 860
								Rihanyu (Vhosi ya 19)	(b) Nyiko yo Vevukisa Mphuxeto wa Rihanyu	Ku thoba swivandla swa ximawu eka xyenge xa rihanyu eka sistemu ya ku fikelela ka vathiri eka xivononkala xa rihanyu na ku endla leswaku ku va Ndzadzakhombo wa swa Rihanyu wa Tiko; seketeda swifundzankulu eka mali leyi yi nga trishwaka leyi yi fan belanaka na vuleteri bya swa kliniki na ku andzela vuleteri bya xyenge ya swa rihanyu eka tindzawu ta vakorhokeri bya mani na mani.	Avelo leri nga na swipimelo
Eastern Cape	576 485	-	576 485								
Free State	284 312	-	284 312								
Gauteng	1 879 547	-	1 879 547								
KwaZulu-Natal	764 447	-	764 447								
Limpopo	380 788	-	380 788								
Mpumalanga	281 115	-	281 115								
Northern Cape	149 030	-	149 030								
North West	276 176	-	276 176								
Western Cape	887 123	-	887 123								
Lowu nga avivangiki	-	-	-								
NISENGO	5 479 023	-	5 479 023								
Rihanyu (Vhosi ya 20)	(c) Nyiko ya Ndzadzakhombo wa Rihanyu wa Tiko	Ku andzisa ku vuyerwa eka vakorhokeri bya swa rihanyu hi ku xava vakorhokeri hi ndlela leyi yi kungahatweke eka vakorhokeri wa swa rihanyu.	Nirho lowu wa nyikweke ku suka eka mihumo wa le vixarhi eka swifundzankulu	Eastern Cape Free State Gauteng KwaZulu-Natal Limpopo Mpumalanga Northern Cape North West Western Cape Lowu nga avivangiki NISENGO	106 065 28 744 92 947 126 332 97 796 99 022 43 995 63 549 36 225 - 694 675	- - - - - - - - - - -	106 065 28 744 92 947 126 332 97 796 99 022 43 995 63 549 36 225 - 694 675				
								Eastern Cape	106 065	-	106 065
								Free State	28 744	-	28 744
								Gauteng	92 947	-	92 947
								KwaZulu-Natal	126 332	-	126 332
								Limpopo	97 796	-	97 796
								Mpumalanga	99 022	-	99 022
								Northern Cape	43 995	-	43 995
								North West	63 549	-	63 549
								Western Cape	36 225	-	36 225
								Lowu nga avivangiki	-	-	-
								NISENGO	694 675	-	694 675

SCHEDULE 5, PART A
SPECIFIC PURPOSE ALLOCATIONS TO PROVINCES

Vote	Name of allocation	Purpose	Type of allocation	Province	Column A		
					2023/24 Main Allocation R'000	Adjustment R'000	2023/24 Adjusted Allocation R'000
Human Settlements (Vote 33)	(a) Human Settlements Development Grant	To provide funding for the progressive realisation of access to adequate housing through the creation of sustainable and integrated human settlements.	Conditional allocation	Eastern Cape	1 608 515	(202 593)	1 405 922
				Free State	848 099	(250 000)	598 099
				Gauteng	4 125 835	(519 649)	3 606 186
				KwaZulu-Natal	3 132 253	(334 685)	2 797 568
				Limpopo	946 060	-	946 060
				Mpumalanga	964 277	-	964 277
				Northern Cape	285 336	-	285 336
				North West	1 331 763	(167 735)	1 164 028
				Western Cape	1 701 511	(214 306)	1 487 205
				TOTAL	14 943 649	(1 688 968)	13 254 681
Public Works and Infrastructure (Vote 13)	(b) Informal Settlements Upgrading Partnership Grant: Provinces	To provide funding to facilitate a programmatic and inclusive approach to upgrading informal settlements.	Conditional allocation	Eastern Cape	478 343	(54 064)	424 279
				Free State	252 209	(28 505)	223 704
				Gauteng	1 226 949	(138 673)	1 088 276
				KwaZulu-Natal	790 226	(89 313)	700 913
				Limpopo	281 341	(31 798)	249 543
				Mpumalanga	286 758	(32 410)	254 348
				Northern Cape	84 855	-	84 855
				North West	396 042	(44 761)	351 281
				Western Cape	505 998	(57 189)	448 809
				TOTAL	4 302 721	(476 713)	3 826 008
Public Works and Infrastructure (Vote 13)	(a) Expanded Public Works Programme Integrated Grant for Provinces	To incentivise provincial departments to expand work creation efforts through the use of labour intensive delivery methods in the following identified focus areas, in compliance with the Expanded Public Works Programme guidelines: road maintenance and the maintenance of buildings; low traffic volume roads and rural roads; other economic and social infrastructure; tourism and cultural industries; sustainable land based livelihoods; waste management.	Conditional allocation	Eastern Cape	108 506	(10 268)	98 238
				Free State	20 754	(1 749)	19 005
				Gauteng	3 545 2	(3 054)	3 398
				KwaZulu-Natal	1 07 645	(1 873)	105 772
				Limpopo	43 455	(3 398)	40 057
				Mpumalanga	30 061	(2 442)	27 619
				Northern Cape	18 043	(1 759)	16 284
				North West	50 048	(4 878)	45 170
				Western Cape	20 798	(1 739)	19 059
				Unallocated	-	-	-
TOTAL	434 762	(31 160)	403 602				
Public Works and Infrastructure (Vote 13)	(b) Social Sector Expanded Public Works Programme Incentive Grant for Provinces	To incentivise provincial social sector departments, identified in the expanded public works programme social sector plan, to increase work opportunities by focusing on the strengthening and expansion of social sector programmes that have employment potential.	Conditional allocation	Eastern Cape	95 163	(6 821)	88 342
				Free State	33 941	(2 433)	31 508
				Gauteng	55 125	(3 951)	51 174
				KwaZulu-Natal	87 857	(6 297)	81 560
				Limpopo	57 684	(4 134)	53 550
				Mpumalanga	23 855	(1 710)	22 145
				Northern Cape	13 622	(976)	12 646
				North West	23 581	(1 690)	21 891
				Western Cape	35 652	(2 555)	33 097
				Unallocated	-	-	-
TOTAL	426 480	(30 567)	395 913				

**XEDULU YA 5, XIPHEMU XA A
MAAVELO YA XIKONGOMELO XO KARHI EKA SWIFUNDZANKULU**

Vhosi	Vito ra avelo	Xikongomelo	Muvaka wa avelo	Xifundzankulu	Kholomo ya A		
					2023/24 Avelokulu R'000	Ku cineu R'000	2023/24 Avelo leri cineuweke R'000
Vutshamiso bya Vanhu (Vhosi ya 33)	(g) Nyiko ya Nhlavukiso wa Vutshamiso bya Vanhu	Ku nyika timali eka ku humelerisa ka fikelelo eka tšindlu leti ti nga ringamela hi ku endla vutshamo bya vanhu lebyi byi hlangeke nakona byi yisekaka emahlweni.	Avelo leri nga na swipimelo	Eastern Cape Free State Gauteng KwaZulu-Natal Limpopo Mpumalanga Northern Cape North West Western Cape	1 608 515 848 099 4 125 835 3 132 253 946 060 964 277 285 336 1 331 763 1 701 511	1 405 922 598 099 3 606 186 2 797 568 946 060 - - 285 336 (167 735) (214 306)	1 405 922 598 099 3 606 186 2 797 568 946 060 - - 1 164 028 1 487 205
				NTSENGO	14 943 649	(1 688 968)	13 254 681
	(d) Nyiko ya Antswisa Tindhawu ta Vutshamo leti ti nga ri ki enawini: Swifundzankulu	Ku nyika mali ya ku fambisa mimongonoko na matendlelo lawa ya katsaka ya ku amswisa tindhawu ta vutshamo leti ti nga ri ki enawini.	Avelo leri nga na swipimelo	Eastern Cape Free State Gauteng KwaZulu-Natal Limpopo Mpumalanga Northern Cape North West Western Cape	4 778 343 252 209 1 226 949 790 226 281 341 286 758 84 855 396 042 505 998	(54 064) (28 505) (138 673) (89 313) (31 798) (32 410) - (44 761) (57 189)	424 279 223 704 1 088 276 700 913 249 543 254 348 84 855 351 281 448 809
				NTSENGO	4 302 721	(476 713)	3 826 008
Ndzawulo ya Mitrho ya Mfimo na Switribiswa (Vhosi ya 13)	(g) Nyiko ya Nongonoko lewu Hlanganiseke ya Mitrho ya Vanhu yo Ndlalamuxwa ya Swifundzankulu	Ku nyika tindzawulo ta xifundzankulu mali ku ndlalamuxa matshakatsaka yo tumbuluxa mitrho hi ku tirhisa tindzela ta le behlita ta manyiketo ya mitrho eka tindhawu leti kongomweke leti landzela, hi ku landzela swilelelo swa Nongonoko wo Ndlalamuxwa wa Mitrho ya Vanhu: ku hlaysa magondzo na ku hlaysa maiko, magondzo lawa ya nga na swilambo, leswi nga talangiki na magondzo ya le makaya, switribiswa swihwana swa ikhonomi na swa vanhu, vuphumbani na vumaki bya mitawo, ku hunya hi misava leswi yisekaka emahlweni na vukawuri bya makatsa.	Avelo leri nga na swipimelo	Eastern Cape Free State Gauteng KwaZulu-Natal Limpopo Mpumalanga Northern Cape North West Western Cape Lowu nga aviwangiki	108 506 20 754 35 452 107 645 43 455 30 061 18 043 50 048 20 798	(10 268) (1 749) (3 054) (1 873) (3 398) (2 442) (1 759) (4 878) (1 739)	98 238 19 005 32 398 105 772 40 057 27 619 16 284 45 170 19 059
	(d) Nyiko ya Hakelelo ya Nongonoko wa Avelo leri nga na swipimelo Mitrho ya Vanhu yo Ndlalamuxwa ya Xiyenge xa Vanhu eka Swifundzankulu	Ku hakelela Xiyenge swa Vanhu swa tindzawulo ta swifundzankulu, leswi, kumaweke eka kungu ra Xiyenge xa Vanhu swa Nongonoko wa Mitrho ya Vanhu yo Ndlalamuxwa ku kurisa ku tumbuluxwa ka mitrho hi ku kongomisa eka ku tjiya na ku ndlalamuxa mimongonoko ya vutshokeri bya vanhu leji nga na vuswikoti byo ibola.	Avelo leri nga na swipimelo	Eastern Cape Free State Gauteng KwaZulu-Natal Limpopo Mpumalanga Northern Cape North West Western Cape Lowu nga aviwangiki	95 163 33 941 55 125 87 857 57 684 23 855 13 622 23 581 35 652	(6 821) (2 433) (3 951) (6 297) (4 134) (1 710) (976) (1 690) (2 555)	88 342 31 508 51 174 81 560 53 550 22 145 12 646 21 891 33 097
				NTSENGO	434 762	(31 160)	403 602
				NTSENGO	426 480	(30 567)	395 913

SCHEDULE 5, PART A
SPECIFIC PURPOSE ALLOCATIONS TO PROVINCES

Vote	Name of allocation	Purpose	Type of allocation	Province	Column A		
					2023/24 Main Allocation R'000	Adjustment R'000	2023/24 Adjusted Allocation R'000
Sport, Arts and Culture (Vote 37)	(a) Community Library Services Grant	To transform urban and rural community library infrastructure, facilities and services (primarily targeting previously disadvantaged communities) through a recapitalised programme at provincial level in support of local government and national initiatives.	Conditional allocation	Eastern Cape	178 089	(8 500)	169 589
				Free State	176 472	(1 500)	176 972
				Gauteng	176 522	(14 000)	162 522
				KwaZulu-Natal	189 050	(8 000)	181 050
				Limpopo	153 597	(8 500)	145 097
				Mpumalanga	170 726	(8 000)	162 726
				Northern Cape	178 562	(8 500)	170 062
				North West	152 451	(11 000)	141 451
				Western Cape	193 331	-	193 331
				TOTAL	1 570 800	(68 000)	1 502 800
				(b) Mass Participation and Sport Development Grant	To facilitate sport and active recreation participation and empowerment in partnership with relevant stakeholders.	Conditional allocation	Eastern Cape
Free State	41 318	(2 381)	38 937				
Gauteng	124 727	(8 976)	115 751				
KwaZulu-Natal	101 488	(8 831)	92 657				
Limpopo	66 331	(4 935)	61 396				
Mpumalanga	52 765	(3 549)	49 216				
Northern Cape	34 447	(1 169)	33 278				
North West	48 101	(3 073)	45 028				
Western Cape	62 516	(4 545)	57 971				
TOTAL	603 960	(43 000)	560 960				

XEDULU YA 5, XIPHEMU XA A
MAAVELO YA XIKONGOMELO XO KARHI EKA SWIFUNDZANKULU

Vhodi	Vito ra avelo	Xifundzankulu	Muxaka wa avelo	Xifundzankulu	Kholomo ya A		
					2023/24 Avelokulu R'000	Ku einca R'000	2023/24 Avelo leri cimeiseke R'000
Mintangu, Mfuwo na Ndhavuko (Vhodi ya 37)	(a) Nyiko ya Vukorhokeri bya Layiburari bya Miganga	Xifundzankulu	Avelo leri nga na swipimelo	Eastern Cape	178 089	(8 500)	169 589
				Free State	178 472	(1 500)	176 972
				Gauteng	176 522	(14 000)	162 522
				KwaZulu-Natal	189 050	(8 000)	181 050
				Limpopo	153 597	(8 500)	145 097
				Mpumalanga	170 726	(8 000)	162 726
				Northern Cape	178 562	(8 500)	170 062
				North West	152 451	(11 000)	141 451
				Western Cape	193 331	-	193 331
				NTSENGO	1 570 800	(68 000)	1 502 800
				(b) Nyiko ya Ku nghenela ka Mfshungu na Nhlavukiso wa Midangu	Xifundzankulu	Avelo leri nga na swipimelo	Eastern Cape
Free State	41 318	(2 381)	38 937				
Gauteng	124 727	(8 976)	115 751				
KwaZulu-Natal	101 488	(8 831)	92 657				
Limpopo	66 331	(4 935)	61 396				
Mpumalanga	52 765	(3 549)	49 216				
Northern Cape	34 447	(1 699)	33 278				
North West	48 101	(3 073)	45 028				
Western Cape	62 516	(4 545)	57 971				
NTSENGO	603 960	(43 000)	560 960				

SCHEDULE 5, PART B
SPECIFIC-PURPOSE ALLOCATIONS TO MUNICIPALITIES

Vote	Name of allocation	Purpose	Column A		
			2023/24 Main Allocation R'000	Adjustment R'000	2023/24 Adjusted Allocation R'000
RECURRENT GRANTS					
Cooperative Governance (Vote 3)	Municipal Systems Improvement Grant	To assist municipalities to perform their functions and stabilise institutional and governance systems as required in the Municipal Systems Act and related local government legislation.	-	-	-
National Treasury (Vote 8)	(a) Infrastructure Skills Development Grant	To recruit unemployed graduates into municipalities to be trained and professionally registered as per the requirements of the relevant statutory councils within the built environment.	159 857	(8 505)	151 352
	(b) Local Government Financial Management Grant	To promote and support reforms in financial management by building capacity in municipalities to implement the Municipal Finance Management Act.	568 571	-	568 571
	(c) Programme and Project Preparation Support Grant	To support metropolitan municipalities to develop a pipeline of investment ready capital programmes and projects through establishing and institutionalising an effective and efficient system of programme and project preparation and the allocation of a growing level of municipal resources to preparation activities.	376 792	(58 138)	318 654
Public Works and Infrastructure (Vote 13)	Expanded Public Works Programme Integrated Grant for Municipalities	To incentivise municipalities to expand work creation efforts through the use of labour-intensive delivery methods in the following identified focus areas, in compliance with the Expanded Public Works Programme guidelines: road maintenance and the maintenance of buildings; low traffic volume roads and rural roads/basic services infrastructure, including water and sanitation reticulation (excluding bulk infrastructure); other economic and social infrastructure tourism and cultural industries; waste management; parks and beautification; sustainable land-based livelihoods; social services programmes; community safety programmes.	781 385	(32 410)	748 975
		TOTAL	1 886 605	(99 053)	1 787 552

**XEDULU YA 5, XIPHEMU XA B
MAAVELO YA XIKONGOMELO XO KARHI EKA TIMASIPALA**

Vhothi	Vito ra Avelo	Xikongomelo	Kholomo ya A		
			2023/24 Avelokulu R'000	Ku cinco R'000	2023/24 Avelo leri cinetweke R'000
TINYIKO LETI TI TLHELAKA TI VUYELELA Mfuntomfirhisano (Vhothi ya 3)	Nyiko yo Antswisa: Tisisisteme ta Masipala Nyiko yo Aniswisa: Tisisisteme ta Masipala hakona eka Municipal Systems Act na swinawana leswi fambelanaka na wona.	Ku pfineta timasipala ku tirha mitirho ya tona na ku tsamamisekisa tisisisteme ta xivondla na mafumele tamihlaha swi lavekaka hakona eka Municipal Systems Act na swinawana leswi fambelanaka na wona.	-	-	-
Vutameri bya Timali bya Risaka (Vhothi ya 8)	(a) Nyiko ya Nhluvukiso wa Swikili swa Switirhiswa (b) Nyiko ya Vulawuri bya Timali ta Mitumo wa Muganga (c) Nyiko yo seketela vululamisi bya Nongonoko na phurojeke	Ku gangisa swidyondzeki leswi nga ri ki eku tirhemi eka timasipala ku va va leteriwa na ku va va tsariswa ximifumo ku ya hi swilaveko swa Huvo leyi nga enawini ya vuthwaseri eka mbandu wo aka. Ku tlakusa na ku seketela ku cinco eka vulawuri bya timali hi ku kurisa vuswikoti bya vatirhi eka timasipala ku tirhisa <i>Municipal Finance Management Act</i> . Ku pfineta timasipalaku ku hluvukisa ndlela ya nongonoko wa vavekisi bya mali leyi yi lulamisiweke na tiphurojeke hi ku tumbuluxa na ku simeska sisisteme ya minongonoko leyi tirhaka na ku enetisa na ku lulamisa phurojeke na ku aviwa ka xi yimo lexi xi kulaka xa switirhiswa swa masipala na mgingiriko ya vululamisi.	159 857	(8 505)	151 352
Mitirho ya Vanhu na Switirhiswa (Vhothi ya 13)	Nyiko ya Nongonoko lowu Hlanganisiweke ya Mitirho ya Vanhu yo Ndlanlamuxiwa ya Tmasipala	Ku nyika timasipala mali ku ndlanlamuxa matsalashala yo tumbuluxa mitirho hi ku tirhisa tindlela ta le henhla ta manyikelo ya mitirho eka tindhawu leti kongomiseke leti landzelaka, hi ku landzelela Swilelelo swa Nongonoko wo Ndlanlamuxiwa wa Mitirho ya Vanhu: ku hluyisa magondzo na ku hluyisa makomagondzo lawa ya nga na swilambo leswi nga talangiki na magondzo ya le makaya, switirhiswa swa mitirho ya masungulo, ku katsa mati na mafambiselo ya malakatsa, nkululu, tlayini ta tiphayiphi (ku nga katsiwi switirhiswa swa minchuma yo tala); switirhiswa swin'wana swa ikhonomi na swa vanhu, vuphumba na vumaki bya mitumo; vulawuri bya malakatsa; tiphaka na swo sasekisa ndhawu; ku hanya hi misava leswi yisekaka emahlweni;	568 571	-	568 571
			376 792	(58 138)	318 654
			781 385	(32 410)	748 975
		NTSENGO	1 886 605	(99 053)	1 787 552

SCHEDULE 5, PART B
SPECIFIC-PURPOSE ALLOCATIONS TO MUNICIPALITIES

Vote	Name of allocation	Purpose	Column A		
			2023/24 Main Allocation R'000	Adjustment R'000	2023/24 Adjusted Allocation R'000
INFRASTRUCTURE GRANTS					
Cooperative Governance (Vote 3)	(a) Integrated Urban Development Grant	To provide funding for public investment in infrastructure for the poor and to promote increased access to municipal own sources of capital finance in order to increase funding for public investment in economic infrastructure; to ensure that public investments are spatially aligned and to promote the sound management of the assets delivered.	1 172 448	-	1 172 448
	(b) Municipal Disaster Recovery Grant	To rehabilitate and reconstruct municipal infrastructure damaged by a disaster.	320 915	1 184 472	1 505 387
	(c) Municipal Infrastructure Grant	To provide specific capital finance for eradicating basic municipal infrastructure backlogs for poor households, microenterprises and social institutions servicing poor communities; to provide specific funding for the development of asset management plans for infrastructure servicing the poor.	17 545 049	(1 203 464)	16 341 585
Human Settlements (Vote 33)	Informal Settlements Upgrading Partnership Grant: Municipalities	To provide funding to facilitate a programmatic, inclusive and municipality-wide approach to upgrading informal settlements.	4 364 782	(305 602)	4 059 180
	Mineral Resources and Energy (Vote 34)	(a) Energy Efficiency and Demand-Side Management Grant	To provide subsidies to municipalities to implement energy efficiency and demand-side management initiatives within municipal infrastructure in order to reduce electricity consumption and improve energy efficiency.	224 092	-
National Treasury (Vote 8)	(b) Integrated National Electrification Programme (Municipal) Grant	To implement the Integrated National Electrification Programme by providing capital subsidies to municipalities to increase access to electricity, existing and planned residential dwellings (including informal settlements, farm dwellers, new and existing dwellings) and the installation of relevant bulk infrastructure.	2 212 046	(180 000)	2 032 046
	Neighbourhood Development Partnership Grant (Capital)	To plan, catalyse, and invest in targeted locations in order to attract and sustain third party capital investments aimed at spatial transformation, that will improve the quality of life, and access to opportunities for residents in South Africa's targeted locations, under-served neighbourhoods, townships and rural towns.	1 474 813	(128 801)	1 346 012
Transport (Vote 40)	(a) Public Transport Network Grant	To provide funding for accelerated construction and improvement of public and non-motorised transport infrastructure that forms part of a municipal integrated public transport network; to support the planning, regulation, control, management and operations of fiscally and financially sustainable municipal public transport network services.	6 794 045	(600 000)	6 194 045
	(b) Rural Roads Asset Management Systems Grant	To assist district municipalities to set up rural roads asset management systems, and collect road, bridges and traffic data on municipal road networks in line with the Road Infrastructure Strategic Framework for South Africa.	115 461	-	115 461
Water and Sanitation (Vote 41)	(a) Regional Bulk Infrastructure Grant	To develop new, refurbish, upgrade and replace ageing bulk water and sanitation infrastructure of regional significance that connects water resources to infrastructure serving extensive areas across municipal boundaries or large regional bulk infrastructure serving numerous communities over a large area within a municipality; to implement bulk infrastructure with a potential of addressing water conservation and water demand management projects or facilitate and contribute to the implementation of local water conservation and water demand management projects that will directly impact on bulk infrastructure requirements.	3 495 742	(236 914)	3 258 828
	(b) Water Services Infrastructure Grant	Facilitate the planning and implementation of various water and sanitation projects to accelerate backlog reduction and enhance the sustainability of services especially in rural municipalities; provide basic and intermittent water and sanitation supply that ensures provision of services to identified and prioritised communities; including spring protection and groundwater development; support municipalities in implementing water conservation and water demand management projects; support the close-out of the existing Bucket Eradication Programme intervention in formal residential areas; support drought relief projects in affected municipalities.	3 864 137	(244 476)	3 619 661
TOTAL			41 583 530	(1 714 785)	39 868 745

**XEDULU YA 5, XIPHEMU XA B
MAAVELO YA XIKONGOMELO XO KARHI EKA TIMASIPALA**

Vhoti	Vito ra Avelo	Xikongomelo	Kholomo ya A		
			2023/24 Avelokulu R'000	Ku cinca R'000	2023/24 Avelo leri cinceweke R'000
MINYIKO YA SWITIRHISIWA					
Mfamontirhisanano (Vhoti ya 3)	(a) Nyiko ya Nhluvukiso wa Madoroba leyi Hlanganiswiweke (b) Nyiko ya Khombo ya Masipala (c) Nyiko ya Switirhisiwa swa Masipala	Ku nyika mali eka vuvekisi bya vaakatiko eka switirhisiwa swa vupfumali na ku nhlholotela fikelelo lowu wu ndladlamuxiweke eka leswi masipala wu tirhisa swona eka ngenhisa mali ku kota ku engela mali eka vuvekisi bya vaakatiko eka switirhisiwa swa ikhonomi; ku tirisisa leswaku vuvekisi bya vaakatiko byi longoxiwa kuya hi ndhawu na ku nhlholotela ku pfuxeta na ku aka hi vutshwa switirhisiwa swa masipala leswi swi onhiakaka hi khombo.	1 172 448	-	1 172 448
Vutshamiswo bya Vanhu (Vhoti ya 33)	Nyiko ya ku Antswisa Tindhawu ta Vutshamo leti ti nga ri ki enawini:	Ku nyika mali ya ku fambisa minongonoko, ku katsa na ndlela ya masipala yo angarhela eka ku antswisa tindhawu ta vutshamo leti ti nga riki enawini.	320 915	1 184 472	1 505 387
Swichawa na Eneji (Vhoti ya 34)	(a) Nyiko ya ku Tirha kahle ka Eneji Na Vulawuri bya Thhelo leri Koxaka (b) Nyiko ya Nongonoko wo Ngenhisa Gezi wa Rixaka lowu Hlanganiswiweke (Masipala)	(a) Nyiko ya ku Tirha kahle ka Eneji Na Vulawuri bya Thhelo leri Koxaka (b) Nyimeka Nongonoko wo Ngenhisa Gezi wa Rixaka lowu Hlanganiswiweke hi ku lulamisela pfumeto wa mali eka timasipala ku engela ku fikelela eka gezi, tindhawu to ishama leti ti nga kona na leti ti kungulatiweke (ku katsa na tidhawu to ishama leti ti nga riki enawini, tidhawu to ishama le mapurasini, tidhawu to ishama letinshwa na leti ku nga khale ti ri kona) na ku kunguhata, ku engela, na ku endla vuvekisi eka tidhawu leyi yi kongomisiweke leswaku ku ti ta na ku ya emahlweni mali ya vuvekisi ya xirho xa vunharhu leyi yi kongomisiweke eka nca tidhawu, leswi swi nga antswisa xyimo xa vitomi, na fikelelo eka swilo swo hambana eka vaaki eka tindzawu leti ti kongomisiweke ta Afrika-Dzonga, vuakelani, madoroba hi ku angarhela	17 545 049	(1 203 464)	16 341 585
Vutameri bya Timali bya Rixaka (Vhoti ya 8)	Nyiko ya Nhluvukiso wa Xinakulobye xa Vuakelani (Mali)	Ku nyika mpfuneto wa timali eka timasipala ku va ti tirhisa matshatshala ya ku Tirha kahle ka Eneji na Vulawuri bya Thhelo leri Koxaka endzeni ka switirhisiwa swa masipala, ku endlela ku hunguta matirhiselelo ya gezi na ku antswisa ku tirha kahle ka eneji.	4 364 782	(305 602)	4 059 180
Vutleketili (Vhoti ya 40)	(a) Nyiko ya Matirhelo ya Netiweke ya Vutleketili bya Vanhu (b) Nyiko ya Tisisieme ta Vulawuri bya Nthundzu ya Magondzo ya le Makaya	(a) Nyiko ya Matirhelo ya Netiweke ya Vutleketili bya Vanhu (b) Nyiko ya Tisisieme ta Vulawuri bya Nthundzu ya Magondzo ya le Makaya	224 092	-	224 092
Mati na Nkululu (Vhoti ya 41)	(a) Nyiko ya Switirhisiwa swo Tala swa Xifundza (b) Nyiko ya Switirhisiwa swa Vukorhokeri bya Mati	(a) Nyiko ya Switirhisiwa swo Tala swa Xifundza (b) Nyiko ya Switirhisiwa swa Vukorhokeri bya Mati	2 212 046	(180 000)	2 032 046
		Ku pfuneta timasipala ta swifundza swa le makaya ku sungula Tisisieme ta Vulawuri bya Tindhundzu ta Magondzo ya le Makaya, na ku hengelela datara ya magondzo na nkhuluko wa swifumbo eka tinetiweke ta magondzo ya le makaya ku fambisana na tindhawu letikulu ku lula mindzalakano ya timasipala kumbe switirhisiwa leswikulu leswi tirhelaka vaaki vo tala va ndhawu leyikulu eka masipala; ku smeka switirhisiwa swo hiya leswi swi nga kotaka ku lulamisa vuhlayiseki bya mati na tiphurojeke ta mafambisele yak u laveka ka phakelelo wa mati kumbe ku fambisa na teka xiawe eka ku humelalisa ka vuhlayisi bya mati ya le ndhawini yaleyo na phurojeke ya mafambiselelo ya ku laveka ka mati leswi swi ta khumba hi ku kongoma swilaveke swa switirhisiwa swo hiya.	1 474 813	(128 801)	1 346 012
		Ku lulamisela ku hakelela matirhelo ku seketela ku pulana, swinawana, ku lawula na vulawuri bya tinetiweke ta vutleketili bya vanhu eka masipala na vukorhokeri lebyi byi welaka eka ndhawu yaleyo ya Netiweke ya Vutleketili bya Vanhu leyi yi hlanganiswiweke ya masipala; ku seketela ku pulana, xinawana, ku lawula, ku fambisa na vufambisi bya mali lebyi byi yisekaka na ku hengelela datara ya magondzo na nkhuluko wa swifumbo eka tinetiweke ta magondzo ya le makaya ku fambisana na tindhawu letikulu ku lula mindzalakano ya timasipala kumbe switirhisiwa leswikulu leswi tirhelaka vaaki vo tala va ndhawu leyikulu eka masipala; ku smeka switirhisiwa swo hiya leswi swi nga kotaka ku lulamisa vuhlayiseki bya mati na tiphurojeke ta mafambisele yak u laveka ka phakelelo wa mati kumbe ku fambisa na teka xiawe eka ku humelalisa ka vuhlayisi bya mati ya le ndhawini yaleyo na phurojeke ya mafambiselelo ya ku laveka ka mati leswi swi ta khumba hi ku kongoma swilaveke swa switirhisiwa swo hiya.	6 794 045	(600 000)	6 194 045
		Ku hluvuksa ku pulana na ku tirhisa tiphurojeke to tala leti nga ta tirisisa ku phakeriwa ka mati na nkululu eka ku hatlisisa ku salela endzaku na ku engela kuya emahlweni ku va na vukorhokeri eka timasipala ta le makaya; ku lulamisela mati lawa ya bohaka na ku nyika nkululu lowu wu tirisisa ku lulamisela eka vukorhokeri lebyi byi lemukiweke na ku kongomisa ngophi eka miganga, ku katsa vusirhileli, lebyi byi hetisekeke na nhluvukiso wa mati ya le hasi; seketela timasipala eka ku humelalisa vuhlayisi bya mati na phurojeke ya vufambisi bya ku laveka ka mati; seketela ku herisa eka ku va kona ka Nongonoko wa Ku herisa ka Mabakiti eka tindhawu to ishama ta ximfumo, seketela tiphurojeke ta ku pfumeta eka dyandza eka timasipala leti ti	115 461	-	115 461
			3 495 742	(236 914)	3 258 828
			3 864 137	(244 476)	3 619 661
		NTSENGO	41 583 530	(1 714 785)	39 868 745

SCHEDULE 6, PART A
ALLOCATIONS-IN-KIND TO PROVINCES FOR DESIGNATED SPECIAL PROGRAMMES

Vote	Name of allocation	Purpose	Column A		
			2023/24 Main Allocation R'000	Adjustment R'000	2023/24 Adjusted Allocation R'000
Basic Education (Vote 16)	School Infrastructure Backlogs Grant	Eradication of all inappropriate school infrastructure; provision of water, sanitation and electricity to schools.	2 078 702	(179 805)	1 898 897
Health (Vote 18)	National Health Insurance Indirect Grant	To create an alternative track to improve spending, performance as well as monitoring and evaluation on infrastructure in preparation for National Health Insurance; to enhance capacity and capability to deliver infrastructure for National Health Insurance; to accelerate the fulfilment of the requirements of occupational health and safety; to implement the centralised models for the dispensing and distribution of chronic medication; develop and roll-out new health information systems in preparation for National Health Insurance; enable the health sector to address the deficiencies in the primary health care facilities systematically through the implementation of the ideal clinic programme; to expand the healthcare service benefits through the strategic purchasing of services from healthcare providers.	2 099 098	-	2 099 098
TOTAL			4 177 800	(179 805)	3 997 995

XEDULU YA 6, XIPHEMU XA A
MAAVELO YA MUXAKA WO KARHI EKA SWIFUNDZANKULU YA MINONGONOKO LEYI HLA WURIWEKE

Vhodi	Vito ra avelo	Xikongomelo	Kholomo ya A		
			2023/24 avelokulu	Ku cinca R'000	2023/24 Avelo leri cinaweke R'000
Dyondzo ya Masungulo (Vhofi ya 16)	Nyiko yo Lulamisa ku Salela endzhaku ka Switirhiswa swa Swikolo	Ku herisa switirhiswa hinkwaswo swa swikolo leswi nga fanelengiki; ku nyika mati, nkululo na gezi eswikolweni.	R'000 2 078 702	R'000 (179 805)	R'000 1 898 897
Rihanyu (Vhofi ya 18)	Nyiko ya Ndzidzakhombo wa swa Rihanyu wa Tiko	Ku endla ndlela yin'wana yo landzelelisa eka antswisa matirhiselo ya mali, matirhelo, xikan'we na ku langata na ku pima eka switirhiswa eka ku lulamisela eka ndzidzakhombo wa swa rihanyu wa tiko; ku engetela matimba na vuswikoti eka ku nyika switirhiswa eka ndzidzakhombo wa swa rihanyu wa tiko; ku engetela ku hetiseka ka swilaveko swa rihanyu na vuhlayiseki emitirhweni; ku humelerisa ku vekwa exikarhi ka maendlelo eka humesa na ku hangalasa ka mimiti ya mavabyi ya khironiki; ku hivukisa na humelerisa tisisiteme ta vuxokoxoko bya rihanyu eka ndzidzakhombo wa swa rihanyu wa tiko; ku endla leswaku xyenge xa rihanyu xi lulamisa ku xota eka tindhundzu ta vutshunguri bya vuvabyi bya masungulo hi ku simeka ka nongonoko wa kilimiki lowu wu nga kona; ku engetela vutshokeri bya swa rihanyu hi ndlela yak u xava vutshokeri eka va nyiki va	2 099 098	-	2 099 098
NISENGO			4 177 800	(179 805)	3 997 995

SCHEDULE 6, PART B
ALLOCATIONS-IN-KIND TO MUNICIPALITIES FOR DESIGNATED SPECIAL PROGRAMMES

Vote	Name of allocation	Purpose	Column A		
			2023/24 Main Allocation R'000	Adjustment R'000	2023/24 Adjusted Allocation R'000
Cooperative Governance (Vote 3)	(a) Municipal Infrastructure Grant	To provide specific capital finance for eradicating basic municipal infrastructure backlogs for poor households, microenterprises and social institutions servicing poor communities; to provide specific funding for the development of asset management plans for infrastructure servicing the poor.	-	30 000	30 000
	(b) Municipal Systems Improvement Grant	To assist municipalities to perform their functions and stabilise institutional and governance systems as required in the Municipal Systems Act and related local government legislation.	146 516	-	146 516
Mineral Resources and Energy (Vote 34)	Integrated National Electrification Programme (Eskom) Grant	To implement the Integrated National Electrification Programme by providing capital subsidies to Eskom to increase access to electricity, existing and planned residential dwellings (including informal settlements, farm dwellers, new and existing dwellings) and the installation of relevant bulk infrastructure in Eskom licenced areas.	3 821 156	(302 800)	3 518 356
National Treasury (Vote 8)	Neighbourhood Development Partnership Grant (Technical Assistance)	To plan, catalyse, and invest in targeted locations in order to attract and sustain third party capital investments aimed at spatial transformation, that will improve the quality of life, and access to opportunities for residents in South Africa's targeted locations, under-served neighbourhoods, generally townships and rural towns.	100 902	88 431	189 333
Water and Sanitation (Vote 41)	(a) Regional Bulk Infrastructure Grant	To develop new, refurbish, upgrade and replace ageing bulk water and sanitation infrastructure of regional significance that connects water resources to infrastructure serving extensive areas across municipal boundaries or large regional bulk infrastructure serving numerous communities over a large area within a municipality; to implement bulk infrastructure with a potential of addressing water conservation and water demand management projects or facilitate and contribute to the implementation of local water conservation and water demand management projects that will directly impact on bulk infrastructure requirements.	3 607 327	(308 906)	3 298 421
	(b) Water Services Infrastructure Grant	Facilitate the planning and implementation of various water and sanitation projects to accelerate backlog reduction and enhance the sustainability of services especially in rural municipalities; provide basic and intermittent water and sanitation supply that ensures provision of services to identified and prioritised communities, including spring protection and groundwater development; support municipalities in implementing water conservation and water demand management projects; support the close-out of the existing Bucket Eradication Programme intervention in formal residential areas; support drought relief projects in affected municipalities.	805 332	308 906	1 114 238
TOTAL			8 481 233	(184 369)	8 296 864

XEDULU YA 6, XIPHEMU XA B

MAAVELO YA MUXAKA WO KARHIEKA TIMASIPALA YA MINONGONOKO LEYI HILAWURIWEKE

Vhoti	Vito ra avelo	Xikongomelo	Kholomo ya A		
			2023/24 Avelokulu R'000	Ku cinca R'000	
Mfunontirhisano (Vhoti ya 3)	(a) Nyiko ya Switirhisiwa swa Masipala (b) Nyiko yo Antswisa Tisisteme ta Masipala	Ku nyika mali yo hlawuleka yo hakelela ku herisa ku kayivela ka switirhisiwa swa masungulo swa masipala eka mindyangu leyi nga ni vusweti, mabindzu lamanatsongo na mavandla ya vanhu lava ya tirhelaka vaaki lava nga evuswetini; Ku nyika mali yo hlawuleka yo hakelela ku nhluvukiswa eka mafambiselo ya nhundu lava ya kunguhatiweke eka switirhisiwa swa vaaki lava nga Ku pfuna timasipala ku tirha tirho wa tona na ku tiyisa swiyenge na tisisiteme ta mafumelo tani hi loko swi laveka hi ku landzelela Municipal Systems Act na mlawu ya mfumo wa miganga leyi yi fambelanaka.	146 516	-	146 516
Switcheba na Eneji (Vhoti ya 34)	Nyiko ya Nongonoko wo Nghemisa Gezi lowu Hlanganisiweke wa Rixakaka (Nyiko ya Eskom)	Ku tirhisa Nongonoko wo Nghemisa Gezi lowu Hlanganisiweke hi ku nyika nphumeto wa timali eka Eskom ku engetela fikelelo eka gezi, va ti lulamisa ku salela endzhaku ka ku nghemisa gezi, tindhawu to tshama leti ti kunguhatiweke na leti ti nga na vanhu, na ku hoxa switirhisiwa swa minchumu yo tala (ku katsa na vatshami lava va nga riki enawini, vatshami va le mapurasini na ku kunguhata, ku engetela, na ku vekisa eka tindhawu leti ti kongomisiweke ku kota ku onga na ku endla leswaku ku va na kuya emahlweni kuva na vuvukisi bya mali eka ndhawu yaleyo leswi swi nga kongomisiwa eka ku nciwa ndhawu, lesi swi nga ta hluvukisa xiyimo xa vutomi, na fikelelo eka mitirho eka vaaki va Afrika-Dzonga, vaakelani lava va nga kumiki vukorhokeri lebyi.	3 821 156	(302 800)	3 518 356
Vutameri bya Timali bya Rixakaka (Vhoti ya 8)	Nyiko ya Nhluvukiso wa Xinakulobye xa Vuakelani (Phumeto wa Xithekimiki)	Ku hlavukisa, ku pfuxeta na ku swa switirhisiwa leswi nga hlakala leswi hlanganisa switirhisiwa swa mati leswi tirhelaka tindhawu letikulu ku tlula mindzakano ya timasipala kumbe switirhisiwa leswikulu leswi tirhelaka vaaki vo tala va ndhawu leyikulu eka masipala, ku simeka switirhisiwa swo hlaya leswi swi nga kotaka ku lulamisa vuhlayiseki bya mati na tiphurojeke ta mafambiselo yak u laveka ka phakelo wa mati kumbe ku fambisa na ku teka xiawe ka humelerisa ka vuhlayisi bya mati ya le ndhawimi yaleyo na phurojeke ya mafambiselo ya ku laveka ka mati leswi swi ta khumba hi ku kongoma swilaveko swa switirhisiwa swo hlaya.	100 902	88 431	189 333
Mati na Kululo (Vhoti ya 41)	(a) Nyiko ya Switirhisiwa swo Tala swa Xitundza (b) Nyiko ya Switirhisiwa swa Mati	Ku hlavukisa ku pulana na ku tirhisa tiphurojeke to tala leti nga ta tiyisisa ku phakeniwa ka mati na nkululo eka ku hadhisisa ku salela endzaku na ku engetela kuya emahlweni ku na vukorhokeri eka timasipala le makaya; ku lulamisa mati lava ya bohaka na ku nyika nkululo lowu wu tiyisisaka hlumisele eka vukorhokeri lebyi byi lemukiweke na ku kongomisa ngopfu eka miganga, ku katsa vasirhelaji lebyi byi hetisekeke na nhluvukiso wa mati ya le hasi; seketela timasipala eka ku humelerisa vuhlayisi bya mati na phurojeke ya vufambisi bya ku laveka ka mati, seketela ku herisa eka ku va koma ka Nongonoko wa Ku herisa ka Mabakti eka tindhawu to tshama ta ximfumo; seketela tiphurojeke ta ku pluneta eka dyandza eka timasipala leti ti	3 607 327	(308 906)	3 298 421
			8 481 233	(184 369)	8 296 864

NTSENGO

SCHEDULE 7, PART B
UNALLOCATED PROVISIONS FOR MUNICIPALITIES FOR DISASTER RESPONSE

Vote	Name of allocation	Purpose	Column A		
			2023/24 Main Allocation R'000	Adjustment R'000	2023/24 Adjusted Allocation R'000
Cooperative Governance (Vote 3)	Municipal Disaster Response Grant	To provide for the immediate release of funds for disaster response if an occurrence cannot be adequately addressed in line with section 2, (1)(b) of the Disaster Management Act.	372 732	372 000	744 732
		TOTAL	372 732	372 000	744 732

XEDULU YA 7, XIPHEMU XA B
KU LULAMISELA LO KU NGA AVERIWANGIKI EKA TIMASIPALA KU HLAMULA EKA KHOMBO

Vhotti	Vito ra avelo	Xikongomelo	Kholomo ya A		
			2023/24 Avotokulu	Ku cinca	2023/24 Avelo leri cinchiweke
Mfumontir'hisano (Vhotti ya 3)	Nyiko ya Khombo ya Masipala	Ku lulamisela ku humesa ka timali ka nkarhi walowo eka khombo loko ku ri ku ku humelela a ku nge lulamisiwi hi ku landzelela xiyege xa 2 (1)(b) xa <i>Disaster Management Act</i> .	R'000 372 732	R'000 372 000	R'000 744 732
		NISENGO	372 732	372 000	744 732

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