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31 March 2023

No. 48339

THE PRESIDENCY

No. 1724 **31 March 2023**

It is hereby notified that the President has assented to the following Act, which is hereby published for general information:—

Act No. 2 of 2023: Second Adjustments Appropriation (2022/2023 Financial year) Act, 2023

MO-PRESIDENTE

No. 1724 **31 March 2023**

Go itsisiwi fano gore MoPresidente o saennwe Molao o latelang o phasalediawang kitso ya botlhe fano:—

No. 2 wa 2023: Molao wa Ditokiso tsa Bobedi tsa Ditekanyetso (Ngwaga wa Ditshelete wa 2022/2023), wa 2023

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(English text signed by the President)
(Assented to 30 March 2023)

ACT

To effect adjustments to the appropriation of money from the National Revenue Fund for the requirements of the State in respect of the 2022/23 financial year; and to provide for matters incidental thereto.

PREAMBLE

WHEREAS section 213(2) of the Constitution of the Republic of South Africa, 1996, provides that money may be withdrawn from the National Revenue Fund only in terms of an appropriation by an Act of Parliament or as a direct charge against that Fund, when it is provided for in the Constitution of the Republic of South Africa, 1996, or an Act of Parliament;

WHEREAS section 12(1) and (2) of the Money Bills and Related Matters Act, 2009 (Act No. 9 of 2009), provides for the tabling of a national adjustments budget, as envisaged in section 30 of the Public Finance Management Act, 1999 (Act No. 1 of 1999), with an adjustments appropriation Bill;

AND WHEREAS the Appropriation Act, 2022 (Act No. 7 of 2022), provides for the appropriation of money from the National Revenue Fund to provide for the requirements of the State in respect of the 2022/23 financial year, whereas the Adjustments Appropriation Act, 2022 (Act No. 21 of 2022), effected adjustments to the appropriation of money provided for in the Appropriation Act, 2022, and whereas further adjustments are required,

BE IT THEREFORE ENACTED by the Parliament of the Republic of South Africa, as follows:—

Interpretation

1. In this Act, unless the context indicates otherwise, any word or expression to which a meaning has been assigned in section 1 of the Appropriation Act, 2022 (Act No. 7 of 2022), or section 1 of the Public Finance Management Act, 1999 (Act No. 1 of 1999), must bear the meaning so assigned. 5

Adjustments to appropriations of money for requirements of State

2. (1) Adjustments to appropriations by Parliament of money from the National Revenue Fund for— 10

(a) expenditure approved in terms of section 6 of the Appropriation Act, 2022, in the 2022/23 financial year to votes and the main divisions within a vote, are set out in the Schedule; and

(English text signed by the President)
(Assented to 30 March 2023)

MOLAO

Go dira ditokišo go ditekanyetšo tša tšhelete ya gotšwa go Sekhwama sa Letseno sa Bosetšhaba ye e tlo šomišwago go dinyakwa tša Mmušo malebana le ngwaga wa ditšhelete wa 2022/23; le go fana ka taelo mererong ye e ka swanago le ye.

KETAPELE

MOO karolo ya 213(2) ya Molaotheo wa Repabliki ya Afrika Borwa, wa 1996, e laelago gore tšhelete e ka ntšhwa go Sekhwama sa Letseno sa Bosetšhaba, fela go ya ka ditekanyetšo tša Molao wa Palamente goba bjalo ka tefelo ya thwii gotšwa go Sekhwama, ge e le gore e akareditšwe ka go Molaotheo wa Repabliki ya Afrika Borwa, wa 1996, goba ka gare ga Molao wa Palamente;

MOO karolo ya 12(1) le (2) ya Melaokakanywa ya Ditshelete le Molao wa Merero ya go Swana, wa 2009 (Molao wa No. ya 9 wa 2009), e fanago ka tumelelo ya go thala ditokišo tša ditekanyetšo tša bosetšhaba, bjalo ka ge go letetšwe ka go karolo ya 30 ya Molao wa Taolo ya Ditshelete tša Setšhaba, wa 1999 (Molao wa No. ya 1 wa 1999), le ka go Molaokakanywa wa ditokišo tša ditekanyetšo;

LE MOO Molao wa Ditekanyetšo, wa 2022 (Molao wa No. ya 7 wa 2022), o fanago ka tumelelo ya go dira ditekanyetšo tša tšhelete ya gotšwa go Sekhwama sa Letseno sa Bosetšhaba ye e tlo šomišwago go dinyakwa tša Mmušo malebana le ngwaga wa ditšhelete wa 2022/23, moo Molao wa Ditokišo tša Ditekanyetšo, wa 2022 (Molao wa No. ya 21 wa 2022), o dirilego ditokišo go ditekanyetšo tša tšhelete ye e ngwadilwego ka go Molao wa Ditekanyetšo, wa 2022, ebile le moo ditokišo tša go tšwela pele di nyakegago,

KA GONA O DIRWA MOLAO ke Palamente ya Repabliki ya Afrika Borwa, ka mo go latelago:—

Tlhathollo

1. Mo go Molao wo, ntle le ge diteng di šupa se sengwe, lentšu goba mmolelwana ofe goba ofe wo o nago le tlhalošo ka go karolo ya 1 ya Molao wa Ditekanyetšo, wa 2022 (Molao wa No. ya 7 wa 2022), goba karolo ya 1 ya Molao wa Taolo ya Ditshelete tša Setšhaba, wa 1999 (Molao wa No. ya 1 wa 1999), o swanetše go rwala tlhalošo yeo o e filwego. 5

Ditokišo go ditekanyetšo tša tšhelete yeo e tlo šomišwago go dinyakwa tša Mmušo

2. (1) Ditokišo go ditekanyetšo tša Palamente tša tšhelete yeo e tšwago go Sekhwama sa Letseno sa Bosetšhaba mabapi le— 10

(a) ditshenyegelo tšeo di dumeletšwego go ya ka Karolo ya 6 ya Molao wa Ditekanyetšo, wa 2022, ka go ngwaga wa ditšhelete wa 2022/23 tša diboutu le dikarolothwii tša ka gare ga diboutu, di ngwadilwe ka gare ga Šetule; gammogo le 15

(b) the requirements of the State in the 2022/23 financial year to votes and the main divisions within a vote, and amendments to the purposes that are specified, are set out in the Schedule.

(2) The spending of appropriations envisaged in subsection (1) is subject to this Act, the Appropriation Act, 2022, and the Public Finance Management Act. 5

(3) (a) Despite the effective date of this Act, the appropriations referred to in subsection (1)(b) and the expenditure thereof, incurred by 31 May 2023, must be regarded as appropriations and expenditure for the 2022/23 financial year.

(b) A request for roll-over envisaged in the Public Finance Management Act to any unspent funds of an appropriation referred to in subsection (1)(b) may be submitted on or before 31 May 2023. 10

Amounts listed as specifically and exclusively appropriated

3. An amount that is marked specifically and exclusively appropriated in the Schedule may be used only for the purpose indicated, unless the amount or purpose is amended by, or in terms of, an Act of Parliament. 15

Conditions for appropriations

4. (1) The Minister may, in writing—

- (a) impose conditions on an amount in the Schedule in order to promote transparency and accountability and the effective management of the appropriation; and 20
- (b) stop the use of an amount in respect of which conditions imposed in terms of paragraph (a) are not met.

(2) The stoppage of an amount in terms of subsection (1)(b) must be disclosed in the National Treasury's next quarterly report to the relevant Parliamentary Committees.

Delegations and authorisations 25

5. (1) The Minister may—

- (a) delegate to an employee of the National Treasury any power conferred on the Minister in terms of this Act, except section 6; and
- (b) authorise an employee of the National Treasury to perform any duty imposed on the Minister in terms of this Act. 30

(2) A delegation or authorisation in terms of subsection (1)—

- (a) must be in writing;
- (b) is subject to any limitations or conditions that the Minister may impose;
- (c) may authorise the employee to sub-delegate, in writing, the delegated power or authorised duty to another suitable employee of the National Treasury; 35
- (d) does not divest the Minister of the responsibility concerning the exercise of the delegated power or the performance of the authorised duty; and
- (e) may be withdrawn by the Minister in writing.

(3) The Minister may vary or revoke any decision taken by an employee as a result of a delegation or authorisation in terms of subsection (1), subject to any rights that may have vested as a result of the decision. 40

Regulations

6. The Minister may, by notice in the *Gazette*, make regulations regarding any ancillary or incidental administrative or procedural matter that is necessary to prescribe for the proper implementation or administration of this Act. 45

Short title

7. This Act is called the Second Adjustments Appropriation (2022/23 financial year) Act, 2023.

(b) dinyakwa tša Mmušo tša ngwaga wa ditšhelete wa 2022/23 tša diboutu le dikarolothwii tša ka gare ga boutu, le diphetošo tša merero yeo e laeditšwego, di ngwadilwe ka gare ga Šetule.

(2) Tšhomišo ya ditekanyetšo tše di hlalošitšwego ka go karolwana ya (1) e laolwa ke Molao wo, Molao wa Ditekanyetšo, wa 2022 gammogo le Molao wa Taolo ya Ditšhelete tša Setšhaba. 5

(3) (a) Ntle le go šetša letšatšikgwedi la go thoma go šoma ga Molao wo, ditekanyetšo tše go bolelwago ka tšona ka go karolwana ya (1)(b) gammogo le ditshenyegelo tša tšona, tše di dirilwego ge di 31 Mei 2023 di fihla, di swanetše go tšewa bjalo ka ditekanyetšo le ditshenyegelo tša ngwaga wa ditšhelete wa 2022/23. 10

(b) Kgopelo ya go fetišetšwa ga tšhelete yeo e akantšwego ka go Molao wa Taolo ya Ditšhelete tša Setšhaba ya tšhelete efe goba efe yeo e sa šomišwago ya tekanyetšo yeo go bolelwago ka yona ka go karolwana ya (1)(b) e ka romelwa pele ga di 31 Mei 2023.

Ditšhelete tše di ngwadilwego bjalo ka tše di nago le ditekanyetšo tše di rilego le tša go ikgetha 15

3. Tšhelete yeo e ngwadilwego bjalo ka yeo e rilego ebile le yeo e kgethegilego yeo e lekanyeditšwego ka gare ga Šetule e ka šomišwa fela go morero wo o ngwadilwego, ntle le ge tšhelete goba morero o ka fetišwa ke, goba go ya ka, Molao wa Palamente.

Mabaka a ditekanyetšo

4. (1) Tona, ka lengwalo, a ka— 20

(a) gapeletša gore go be le mabaka a go šomiša tšhelete ya ka gare ga Šetule ka morero wa go tšwetšapele ditiragalo tša pepeneneng le tša maikarabelo gammogo le taolo yeo e šomago ya ditekanyetšo; le go

(b) thibela tšhomišo ya tšhelete ka lebaka la ge mabaka ao a gapeleditšwego go ya ka temana ya (a) a sa fihlelelwa. 25

(2) Go thibela tšhomišo ya tšhelete go ya ka karolwana ya (1)(b) go swanetše go tsebagatšwa ka gare ga pego ya kotara yeo e latelago ya Matlotlo a Bosetšhaba go Dikomiti tša Palamente tše di amegago.

Ditaelo le ditumelelo

5. (1) Tona e ka— 30

(a) abela mošomi wa Matlotlo a Bosetšhaba maatla afe goba afe ao a filwego Tona go ya ka Molao wo, ntle le karolo ya 6; le

(b) go dumelela mošomi wa Matlotlo a Bosetšhaba go phethagatša mošomo ofe goba ofe wo Tona e swanetšego go o dira go ya ka Molao wo.

(2) Taelo goba tumelelo go ya ka karolwana ya (1)— 35

(a) e swanetše go ngwalwa;

(b) e laolwa ke mellwane efe goba efe goba mabaka ao Tona a ka a beago;

(c) e ka dumelela mošomi yo a filwego maatla go abela yo mongwe wa bašomi maatla, ka go ngwala maatla ao goba mošomo wa mošomi yoo yo mongwe yo a nago le bokgoni wa Matlotlo a Bosetšhaba; 40

(d) se ga se tloše maikarabelo a Tona a go šetša tšhomišo ya maatla ao a filwego goba phethagatšo ya mošomo wo o laetšwego; le gore

(e) maatla a ka gogelwa morago ke Tona ka mokgwa wa go ngwala.

(3) Tona e ka fetola goba ya fediša sephetho sefe goba sefe seo se tšerego ke mošomi ka lebaka la go fiwa kabelo goba tumelelo go ya ka karolwana ya (1), go ya ka ditokelo tše o a ka bago a di filwe ka lebaka la sephetho seo. 45

Melawana

6. Tona a ka, ka tsebišo ka go Kuranta ya Mmušo, a dire melawana mabapi le thušo efe goba efe ya thekgo goba yeo e diregago ka lebaka la taolo goba ka tshepedišo yeo e hlokegago go laela gore go be le phethagatšo goba tshepedišo ya maleba ya Molao wo. 50

Thaetlele ye kopana

7. Molao wo o bitšwa Molao wa Ditokiso tša Bobedi tša Ditekanyetšo (ngwaga wa ditšhelete wa 2022/23), wa 2023.

SCHEDULE

Vote	Main Division	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
		Compensation of Employees	Goods and Services	Interest and Rent on Land			
	R'000	R'000	R'000	R'000	R'000	R'000	R'000
1	The Presidency Purpose: <i>Facilitate a common programme towards the achievement of the electoral mandate and the enhanced integrity of the state through considered planning, coordination, oversight, mobilisation and support.</i>	11 400	11 400*				
	1 Administration	10 246	10 246				
	2 Executive Support	550	550				
	3 Policy and Research Services	604	604				
2	Parliament Purpose: <i>Provide the support services required by Parliament to fulfil its constitutional functions, assist political parties represented in Parliament to secure administrative support and service constituents, and provide members of Parliament with the necessary facilities.</i>	37 068**					
3	Cooperative Governance Purpose: <i>Improve cooperative governance across the three spheres of government, in partnership with provinces, municipalities, civil society and communities, to enable accelerated service delivery.</i>	12 523	12 523*				
	1 Administration	6 523	6 523				
	2 Local Government Support and Intervention Management	1 000	1 000				
	3 Institutional Development	1 000	1 000				
	4 National Disaster Management Centre	1 200	1 200				
	5 Community Work Programme	2 800	2 800				
4	Government Communication and Information System Purpose: <i>Provide a comprehensive communication service on behalf of government to facilitate the involvement of the majority of South Africans in governance, reconstruction and development, nation building, and reconciliation.</i>	8 753	8 753*				
	1 Administration	2 467	2 467				
	2 Content Processing and Dissemination	2 978	2 978				
	3 Intergovernmental Coordination and Stakeholder Management	3 308	3 308				
5	Home Affairs Purpose: <i>Efficiently determine and safeguard the identity and status of citizens. Regulate immigration to ensure security, promote development and fulfil South Africa's international obligations.</i>	392 274	92 274*		300 000		
	1 Administration	16 220	16 220				
	2 Citizen Affairs	53 822	53 822				
	3 Immigration Affairs	20 414	20 414				
	4 Institutional Support and Transfers <i>Of which</i> <i>Departmental agencies and accounts</i> <i>– Represented Political Parties' Fund: Operations</i>	301 818	1 818		300 000		
					300 000		
6	International Relations and Cooperation Purpose: <i>Formulate, coordinate, implement and manage South Africa's foreign policy and international relations programmes.</i>	81 810	81 810*				
	1 Administration	23 347	23 347				
	2 International Relations	41 255	41 255				
	3 International Cooperation	10 729	10 729				
	4 Public Diplomacy and Protocol Services	6 479	6 479				

* Expenditure authorised in terms of section 6(1)(c) of the Appropriation Act, 2022 (Act No. 7 of 2022) and is Specifically and Exclusively Appropriated

** The disaggregation of the vote per main division to be determined by Parliament in terms of the Financial Management of Parliament and Provincial Legislatures Act, 2009

ŠETULE

Boutu	Karolothwii	Ditefelo tša ga Bjale			Diphethisetso le Dithušo tša tšhelete	Ditefelo tša Dithoto tša Khepetelele	Ditefelo tša Dithoto tša Ditshelete
		Meputso ya Bašomi	Didirišwa le Ditirelo	Tefelo ya Tšhomišo ya Lefase			
1 Bopresidente Morero: <i>Go nolofatša lenaneo la bohle gore le atlegeth go ya ka ditaelo tša dikgetho tša setšhaba gammogo le botshepegi bjo bo kaonafaditšwego bja mmušo ka go loga maano ao a akantšwego, rulagantšwego, hlokomelwago, kopantšhitšwego le ao a thekgwago.</i>	11 400	11 400*					
1 Taolo	10 246	10 246					
2 Thekgo ya khuduthamaga	550	550					
3 Pholisi le Ditirelo tša Dinyakišišo	604	604					
2 Palamente Morero: <i>Go fana ka ditirelo tša thekgo tšeo di nyakwago ke Palamente go phethagatša mešomo ya yona ya molaotheo, le go thuša mekgatlo ya dipolotiki yeo e emetšwego ka Palamenteng go sireletša thekgo ya taolo le go direla bakgethi, gammogo le go fana ka didirišwa tše di nyakegago go maloko a Palamente.</i>	37 068**						
3 Pušotirišano Morero: <i>Go kaonafatša pušotirišano go ralala le makala a mararo a pušo, ka tirišano le diprofense, bomasepala, setšhaba le badudi, go kgontšha kabo ya lebelo ya ditirelo.</i>	12 523	12 523*					
1 Taolo	6 523	6 523					
2 Thekgo ya Mmušoselegae le Thušo ya Taolo	1 000	1 000					
3 Tihabollo ya Sehlongwa	1 000	1 000					
4 Senthara ya Bosetšhaba ya Taolo ya Dikotsi	1 200	1 200					
5 Lenaneo la Mešomo ya Setšhaba	2 800	2 800					
4 Dikgokaganano tša Mmušo le Lenaneotshepedišo la Tshedimošo Morero: <i>Go fana ka lirelo yeo e atlegeth go dikgokaganano legatong la mmušo go nolofatša go akaretšwa ga bontši bja maAfrika Borwa ka pušong, kagoleswa le tihabollo, kago ya setšhaba le poelanyo.</i>	8 753	8 753*					
1 Taolo	2 467	2 467					
2 Tshepedišo ya Ditaba le Phatalatšo	2 978	2 978					
3 Thulanganano ya Magareng ga Mebušo le Taolo ya Batšekarolo	3 308	3 308					
5 Merero ya Selegae Morero: <i>Taetšo ya bokgoni le go sireletša boitsebišo le maemo a badudi. Go laola bofaladi ka maiteko a go netefatša polokego, tšwetšopele ya tihabollo le go phetha ditlamo tša Afrika Borwa go boditšhabatšhaba.</i>	392 274	92 274*		300 000			
1 Taolo	16 220	16 220					
2 Merero ya Badudi	53 822	53 822					
3 Merero ya Bofaladi	20 414	20 414					
4 Thekgo ya Sehlongwa le Diphethisetso <i>E lego Diagente le diakhaonto tša kgoro – Sekhwama sa Dikemedi tša Mekgatlo ya Sepolotiki: Ditshepedišo</i>	301 818	1 818		300 000			
6 Dikamano tša Boditšhabatšhaba le Tšhomišanommogo Morero: <i>Go hlama, go rulaganya, go phethagatša le go laola pholisi ya Afrika Borwa ya dinaga di šele le mananeo a dikamano tša boditšhabatšhaba.</i>	81 810	81 810*					
1 Taolo	23 347	23 347					
2 Dikamano tša Boditšhabatšhaba	41 255	41 255					
3 Tšhomišanommogo ya Boditšhabatšhaba	10 729	10 729					
4 Botseta bja Setšhaba le Ditirelo tša Tshepetšo	6 479	6 479					

* Ditshepegelo tše di dumeletšwego go ya karolo ya 6(1)(c) ya Molao wa Ditekanyetšo, wa 2022 (Molao wa No. ya 7 wa 2022) ebile e le Ditekanyetšo tše di rilego le tše di ikgethilego

** Karoganyo ya boutu go karoganyo ye nngwe le ye nngwe ya thwii e tla dirwa ke Palamente go ya ka Taolo ya Ditshelete ya Palamente le Molao ya Profense, ya 2009

SCHEDULE

Vote	Main Division	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
		Compensation of Employees	Goods and Services	Interest and Rent on Land			
	R'000	R'000	R'000	R'000	R'000	R'000	R'000
7	National School of Government Purpose: <i>Provide or coordinate the provision of learning, training and development interventions that lead to improved performance and service delivery in the public sector.</i>	3 028	3 028*				
	1 Administration	3 028	3 028				
8	National Treasury Purpose: <i>Support economic growth and development, good governance, social progress and rising living standards through the accountable, economical, efficient, equitable and sustainable management of public finances, the maintenance of macroeconomic and financial sector stability, and the effective financial regulation of the economy.</i>	5 000 000					5 000 000
	4 Asset and Liability Management Of which – Land and Agricultural Development Bank of South Africa: Purchase of equity	5 000 000					5 000 000 5 000 000*
9	Planning, Monitoring and Evaluation Purpose: <i>Improve government service delivery through integrated planning, monitoring and evaluation.</i>	10 544	10 544*				
	1 Administration	3 910	3 910				
	2 National Planning Coordination	1 697	1 697				
	3 Sector Monitoring Services	1 998	1 998				
	4 Public Sector Monitoring and Capacity Development	1 855	1 855				
	5 Evidence and Knowledge Systems	1 084	1 084				
10	Public Enterprises Purpose: <i>Drive investment, productivity and transformation in the department's portfolio of state-owned companies to unlock growth, drive industrialisation, create jobs and develop skills.</i>	1 005 280	5 280*				1 000 000
	1 Administration	2 892	2 892				
	2 State-owned Companies Governance Assurance and Performance	943	943				
	3 Business Enhancement, Transformation and Industrialisation Of which – South African Airways Limited: Purchase of equity – Settlement of business rescue plan obligations	1 001 445	1 445				1 000 000 1 000 000**
11	Public Service and Administration Purpose: <i>Lead the modernisation of the public service, through a generally applicable framework of norms and standards, to improve service delivery.</i>	9 851	9 328*		523		
	1 Administration	3 179	3 179				
	2 Human Resource Management and Development	778	778				
	3 Negotiations, Labour Relations and Remuneration Management	1 033	1 033				
	4 e-Government Services and Information Management	411	411				
	5 Government Service Access and Improvement Of which Departmental agencies and accounts – Centre for Public Service Innovation: Operations	4 450	3 927		523 523*		
12	Public Service Commission Purpose: <i>Promote constitutional values and the principles of public administration in the public service.</i>	7 092	7 092*				
	1 Administration	1 697	1 697				
	2 Leadership and Management Practices	1 290	1 290				

* Expenditure authorised in terms of section 6(1)(c) of the Appropriation Act, 2022 (Act No. 7 of 2022) and is Specifically and Exclusively Appropriated

** Specifically and Exclusively Appropriated

ŠETULE

Boutu	Karolothwii	Ditefelo tša ga Bjale			Diphethisetso le Dithušo tša tšhelete	Ditefelo tša Dithoto tša Khepetelele	Ditefelo tša Dithoto tša Ditshelete
		Meputso ya Bašomi	Didirišwa le Ditirelo	Tefelo ya Tšhomišo ya Lefase			
7 Sekolo sa Mmušo sa Bosetšhaba Morero: <i>Go fana goba go rulaganya dithusi tša kabo ya thuto, tihahlo le tihabollo tseo di dirago gore go be le phihlelelo ya phethagatšo ya mešomo yeo e kaonafetšego gammogo le kabo ya ditirelo ka go lekala la Setšhaba.</i>	3 028	3 028*					
1 Taolo	3 028	3 028					
8 Matlotlo a Bosetšhaba Morero: <i>Go thekga kgolo le tihabollo ya ekonomi, pušo ye e lokilego, tšwelopele ya leago gammogo le maemo ao a golago a bophelo, ka taolo ye e nago maikarabelo, ya ekonomi, ye e šomago, ya tekatekano le ya go ya go ile ya ditshelete tša setšhaba, go akaretša le tihokomelo ya ekonomi ye kgolo le boemothwii bja lekala la ditshelete, le taolo ye e šomago ya ditshelete ya ekonomi.</i>	5 000 000					5 000 000	
4 Taolo ya Dithoto le Dikoloto E lego – Panka ya Tihabollo ya Naga le tša Temo ya Borwa bja Afrika: Theko ya dišere	5 000 000					5 000 000 5 000 000*	
9 Togamaano, Tihokomelo le Tšhekatšheko Morero: <i>Go kaonafatša kabo ya ditirelo ka koketšo ya maano, tekolo le phetleko.</i>	10 544	10 544*					
1 Taolo	3 910	3 910					
2 Thulaganyo ya Togamaano ya Bosetšhaba	1 697	1 697					
3 Ditirelo tša Tekolo ya Lekala	1 998	1 998					
4 Tihokomelo ya Lekala la Setšhaba le Tihabollo ya Bokgoni	1 855	1 855					
5 Mananeotšhepedišo a Bohlatse le Tsebo	1 084	1 084					
10 Dikgwebo tša Setšhaba Morero: <i>Go tšwetšapele dipeeletšo, tšweletšo le phetošo go photefolio ya kgoro ya dikhamphani tša mmušo go bulela kgolo, tšwetšopele ya diintasteri, go hlola mešomo le go hlola bokgoni.</i>	1 005 280	5 280*				1 000 000	
1 Taolo	2 892	2 892					
2 Nefefatšo ya Pušo ya Dikhamphani tša Mmušo le Phethagatšo ya Mešomo	943	943					
3 Kaonafatšo ya Kgwebo, Phetošo le Tihabollo ya Diintasteri E lego – South African Airways Limited: Theko ya dišere – Tharollo ya ditlamo tša leano la phološo ya kgwebo	1 001 445	1 445				1 000 000 1 000 000**	
11 Ditirelo tša Setšhaba le Taolo Morero: <i>Go eta pele tihabollo ya ditirelo tša setšhaba go ba ya sebjalebjaile, ka go somiša sebopego seo se akaretšago maemo le ditlwaedi, go kaonafatša kabo ya ditirelo.</i>	9 851	9 328*		523			
1 Taolo	3 179	3 179					
2 Taolo le Tihabollo ya Ditirelo tša Bašomi	778	778					
3 Dipoledišano, Dikamano tša Mešomo le Taolo ya Meputso	1 033	1 033					
4 Ditirelo tša Mmušo tša inthanete le Taolo ya Tshedimošo	411	411					
5 Kaonafatšo ya Phihlelelo ya Ditirelo tša Mmušo E lego Diagente le diakhaonto tša kgoro – Senthara ya Tihabollo ya Ditirelo tša Setšhaba: Ditshepedišo	4 450	3 927		523 523*			
12 Komišene ya Ditirelo tša Setšhaba Morero: <i>Go tšwetšapele metheo le melao ya molaotheo ya taolo ya setšhaba ka gare ga mešomo ya ditirelo tša setšhaba.</i>	7 092	7 092*					
1 Taolo	1 697	1 697					
2 Taolo ya Ditiragatšo le Boetapele	1 290	1 290					

* Ditshepeditšo tše di dumeletšwego go ya karolo ya 6(1)(c) ya Molao wa Ditekanyetšo, wa 2022 (Molao wa No. ya 7 wa 2022) ebile e le Ditekanyetšo tše di rilego le tše di ikgethilego
** Ditekanyetšo tše di rilego le tše di ikgethilego

SCHEDULE

Vote	Main Division	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
		Compensation of Employees	Goods and Services	Interest and Rent on Land			
	R'000	R'000	R'000	R'000	R'000	R'000	R'000
3 Monitoring and Evaluation	2 628	2 628					
4 Integrity and Anti-Corruption	1 477	1 477					
13 Public Works and Infrastructure	15 920	15 920*					
<i>Purpose: Provide policy formulation for, and coordination, regulation and oversight of, the public works sector in relation to the accommodation, housing, land and infrastructure needs of national departments. Enhance intergovernmental relations by coordinating concurrent public works functions. Lead and direct the implementation of the national expanded public works programme. Promote growth, job creation and transformation in the construction and property industries.</i>							
1 Administration	7 949	7 949					
2 Intergovernmental Coordination	1 153	1 153					
3 Expanded Public Works Programme	5 023	5 023					
4 Property and Construction Industry Policy and Research	946	946					
5 Prestige Policy	849	849					
14 Statistics South Africa	46 909	46 909*					
<i>Purpose: Lead and partner in the production of statistics, in line with internationally recognised principles and standards, to inform users about socioeconomic dynamics for evidence-based decisions.</i>							
1 Administration	7 022	7 022					
2 Economic Statistics	7 577	7 577					
3 Population and Social Statistics	5 579	5 579					
4 Methodology and Statistical Infrastructure	3 869	3 869					
5 Statistical Support and Informatics	4 402	4 402					
6 Statistical Operations and Provincial Coordination	17 114	17 114					
7 South African National Statistics System	1 346	1 346					
15 Traditional Affairs	3 112	3 112*					
<i>Purpose: Coordinate traditional affairs across government through the development of appropriate policies, norms and standards, systems, and regulatory frameworks; and promote culture, heritage and social cohesion.</i>							
1 Administration	1 300	1 300					
2 Research, Policy and Legislation	701	701					
3 Institutional Support and Coordination	1 111	1 111					
16 Basic Education	16 227	16 227*					
<i>Purpose: Provide quality basic education for all, and lead the establishment and development of a South African schooling system for the 21st century.</i>							
1 Administration	7 878	7 878					
3 Teachers, Education Human Resources and Institutional Development	4 899	4 899					
4 Planning, Information and Assessment	2 730	2 730					
5 Educational Enrichment Services	720	720					
17 Higher Education and Training	222 750	222 750*					
<i>Purpose: Develop and support a quality higher and vocational education sector. Promote access to higher education, vocational education and skills development training opportunities.</i>							

* Expenditure authorised in terms of section 6(1)(c) of the Appropriation Act, 2022 (Act No. 7 of 2022) and is Specifically and Exclusively Appropriated

ŠETULE

Boutu	Karolothwii	Ditefelo tsa ga Bjale			Diphetisetso le Dithušo tsa tšhelete	Ditefelo tsa Dithoto tsa Khepetelele	Ditefelo tsa Dithoto tsa Ditshelete
		Meputso ya Bašomi	Didirišwa le Ditirelo	Tefelo ya Tšhomišo ya Lefase			
3 Tekolo le Tihahlobo	2 628	2 628					
4 Botshepegi gammogo le goba kgahlanong le Bomenetša	1 477	1 477					
13	Mešomo ya Setšhaba le Mananeokgoparara Morero: <i>Go fana ka tlhamego ya pholisi ya gammogo le thulaganyo, taolo le tlhokomelo ya lekala la mešomo ya setšhaba mabapi le madulo, mengwako, naga le dinyakwa tša mananeokgoparara tša dikgoro tša bosetšhaba. Go kaonafatša dikamano tša magareng ga mebušo ka go rulaganya mešomo ya setšhaba ya go sepelelana. Go eta pele le go laela phethagatšo ya lenaneo la bosetšhaba leo le katološitšwego la mešomo ya setšhaba. Go tšwetšapele kgolo, tholego ya mešomo le phetošo diintastering tša kago le thoto.</i>	15 920	15 920*				
1 Taolo	7 949	7 949					
2 Thulaganyo ya Magareng ga Mebušo	1 153	1 153					
3 Mananeo ao a Katološitšwego a Mešomo ya Setšhaba	5 023	5 023					
4 Pholisi le Dinyakišišo tša Intaseteri ya Dithoto le Kago	946	946					
5 Pholisi ye Phagamego	849	849					
14	Dipalopalo tša Afrika Borwa Morero: <i>Go eta pele le go šomišana tšweletšong ya dipalopalo, gore di sepelelana le maemo le metho yeo e tsebegago ya boditšhabatšhaba, gammogo le go tsebiša badiriši ka ga dipharologano tša leago gore ba kgone go tšea dipheto tše di nago le bohlatse.</i>	46 909	46 909*				
1 Taolo	7 022	7 022					
2 Dipalopalo tša Ekonomi	7 577	7 577					
3 Dipalopalo tša Baagi le tša Leago	5 579	5 579					
4 Mekgwa le Mananeokgoparara a Dipalopalo	3 869	3 869					
5 Thekgo ya Dipalopalo le Tshedimošo	4 402	4 402					
6 Ditshepedišo tša Dipalopalo le Thulaganyo ya Profense	17 114	17 114					
7 Lenaneotšhepedišo la Bosetšhaba la Dipalopalo tša Afrika Borwa	1 346	1 346					
15	Merero ya Setšo Morero: <i>Go rulaganya merero ya setšo go ralala le mmušo ka go hlola dipholisi tša maleba, dithwaedi le maemo. mananeotšhepedišo, le sebopego sa taolo; le go tšwetšapele setšo, bohwa le kwano ya setšhaba.</i>	3 112	3 112*				
1 Taolo	1 300	1 300					
2 Dinyakišišo, Pholisi le Tihakamolao	701	701					
3 Thekgo le Thulaganyo ya Dihlongwa	1 111	1 111					
16	Thuto ya Motheo Morero: <i>Go fana ka thuto ya motheo ya boleng go batho ka moka, gammogo le eta pele tholego le tšwetšapele ya lenaneotšhepedišo la dikolo la Afrika Borwa mo go ngwagagolo wa 21.</i>	16 227	16 227*				
1 Taolo	7 878	7 878					
3 Tihahlobo ya Barutiši, Ditirelo tša Bašomi ba Thuto le Sehlongwa	4 899	4 899					
4 Peakanyo, Tshedimošo le Tekolo	2 730	2 730					
5 Ditirelo tša go Humiša Thuto	720	720					
17	Thuto ya Godimo le Tihahlo Morero: <i>Go hlama le go thekga boleng bja thuto ya godimo le lekala la thuto ya mešomo. Go tšwetšapele phihlelelo go thuto ya godimo le ya mešomo ya diaita le menyella ya tihahlo ya tihahlobo ya bokgoni.</i>	222 750	222 750*				

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SCHEDULE

Vote	Main Division	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
		Compensation of Employees	Goods and Services	Interest and Rent on Land			
	R'000	R'000	R'000	R'000	R'000	R'000	R'000
1 Administration	5 335	5 335					
2 Planning, Policy and Strategy	2 158	2 158					
3 University Education	1 803	1 803					
4 Technical and Vocational Education and Training	156 143	156 143					
5 Skills Development	2 971	2 971					
6 Community Education and Training	54 340	54 340					
18 Health Purpose: <i>Lead and coordinate health services to promote the health of all people in South Africa through an accessible, caring and high-quality health system based on the primary health care approach.</i>	24 754	24 754*					
1 Administration	4 400	4 400					
2 National Health Insurance	6 700	6 700					
3 Communicable and Non-communicable Diseases	4 700	4 700					
4 Primary Health Care	3 400	3 400					
5 Hospital Systems	2 500	2 500					
6 Health System Governance and Human Resources	3 054	3 054					
19 Social Development Purpose: <i>Ensure protection against vulnerability by creating an enabling environment for the provision of a comprehensive, integrated and sustainable social development service.</i>	(3 684 469)	15 531*	83 708		(3 783 708)		
1 Administration	90 160	6 452	83 708				
2 Social Assistance Provide social assistance to eligible individuals whose income and assets fall below set thresholds. Of which Households – Social Assistance Transfers: Social Grants – Social Relief of Distress	(3 700 000)				(3 700 000)		
3 Social Security Policy and Administration Of which Departmental agencies and accounts – South African Social Security Agency: Administration of social assistance	(81 704)	2 004			(83 708)		
4 Welfare Services Policy Development and Implementation Support	4 373	4 373					
5 Social Policy and Integrated Service Delivery	2 702	2 702					
20 Women, Youth and Persons with Disabilities Purpose: <i>Lead, coordinate and oversee the transformation agenda for the socioeconomic empowerment, rights and equal treatment of women, youth and persons with disabilities.</i>	4 460	4 460*					
1 Administration	2 354	2 354					
2 Mainstreaming Women's Rights and Advocacy	656	656					
3 Monitoring, Evaluation, Research and Coordination	1 083	1 083					
4 Mainstreaming Youth and Persons with Disabilities Rights and Advocacy	367	367					
21 Civilian Secretariat for the Police Service Purpose: <i>Provide strategic advice and support to the Minister of Police. Exercise civilian oversight of the South African Police Service to ensure a transformed and accountable police service that reflects the democratic values and principles of the Constitution of the Republic of South Africa.</i>	3 609	3 609*					

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** Specifically and Exclusively Appropriated

ŠETULE

Boutu	Karolothwii	Ditefelo tša ga Bjale			Diphetisetšo le Dithušo tša tšhelete	Ditefelo tša Dithoto tša Khepetelele	Ditefelo tša Dithoto tša Ditshelete
		Meputso ya Bašomi	Didirišwa le Ditirelo	Tefelo ya Tšhomišo ya Lefase			
1 Taolo	5 335	5 335					
2 Togamaano, Pholisi le Maano	2 158	2 158					
3 Thuto ya Godimo	1 803	1 803					
4 Thuto le Tihahlo ya Sethekniki le Mešomo ya Diatla	156 143	156 143					
5 Tihabollo ya Bokgoni	2 971	2 971					
6 Thuto le Tihahlo ya Setšhaba	54 340	54 340					
18 Maphelo Morero: <i>Go eta pele le go rulaganya ditirelo tša maphelo tša batho ka moka ka Afrika Borwa ka lenanetshepedišo la tša maphelo leo le tihlelelwago, le nago tihokomelo le la boleng bja godimo leo le ithekilego godimo ga tebelelo ya tihokomelo ya motheo ya maphelo.</i>	24 754	24 754*					
1 Taolo	4 400	4 400					
2 Inšorentshe ya Bosetšhaba ya Maphelo	6 700	6 700					
3 Malwetši a go Fetela le Malwetši ao a sa Fetelego	4 700	4 700					
4 Ditirelo tša Motheo tša Maphelo	3 400	3 400					
5 Mananeotshapedišo a Maokelo	2 500	2 500					
6 Taolo ya Mananeotshapedišo a Maphelo le Ditirelo tša Bašomi	3 054	3 054					
19 Tihabollo ya Leago Morero: <i>Go kgonthišiša tšhireletšo kgahlanong le go se sireletšego ga batho ka go hlama tikologo ye e kgonago go fana ka ditirelo tše di akaretšago, di kopantšhago gammogo le tša tihabollo ya leago.</i>	(3 684 469)	15 531*	83 708	(3 783 708)			
1 Taolo	90 160	6 452	83 708				
2 Thušo ya leago <i>E lego</i> <i>Tša malapa</i> – Phetisetšo ya Thušo ya tša Leago: Mphiwafela wa leago – Thušo ya leago gotšwa go Matshwenyego	(3 700 000)			(3 700 000)			
3 Pholisi ya Tšhireletšo ya Leago le Taolo <i>E lego</i> <i>Diagente le diakhaonto tša kgoro</i> – Agente ya Afrika Borwa ya Tšhireletšo ya Leago: Taolo ya thušo ya leago	(81 704)	2 004		(83 708)			
4 Tihabollo ya Pholisi ya Ditirelo tša Tihokomelo le Phethagatšo ya Thekgo	4 373	4 373					
5 Pholisi ya Leago le Kabelo ya Ditirelo ye kopantšwego	2 702	2 702					
20 Basadi, Baswa le Batho ba go phela ka Bogolofadi Morero: <i>Go eta pele, go rulaganya le go hlakomela lenaneo la phetošo la go maatlafatša ekonomi ya leago, ditokelo le tshwara ya go lekana ya basadi, baswa gammogo le batho bao ba phelago ka bogolofadi.</i>	4 460	4 460*					
1 Taolo	2 354	2 354					
2 Go thoma go Šomiša le go Bolelela Ditokelo tša Basadi	656	656					
3 Tekolo, Tihahlobo, Nyakišišo le Thulaganyo	1 083	1 083					
4 Go thoma go Šomiša le go Bolelela Ditokelo tša Baswa le Batho bao ba nago Bogolofadi	367	367					
21 Mongwaledi wa Setšhaba wa Ditirelo tša Maphodisa Morero: <i>Go fana ka maano a keletšo le thekgo go Tona ya Maphodisa. Go phethagatša tihokomelo ya Ditirelo tša Maphodisa a Afrika Borwa go netefatša gore go na le ditirelo tša maphodisa tšeo di fetogilego, di nago le maikarabelo ebile di bontšha metho ya demokrasii ya Molaotheo wa Afrika Borwa.</i>	3 609	3 609*					

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** Ditekanyetšo tše di rilego le tše di ikgethilego

SCHEDULE

Vote	Main Division	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
		Compensation of Employees	Goods and Services	Interest and Rent on Land			
	R'000	R'000	R'000	R'000	R'000	R'000	R'000
1 Administration	1 385	1 385					
2 Intersectoral Coordination and Strategic Partnerships	551	551					
3 Legislation and Policy Development	610	610					
4 Civilian Oversight, Monitoring and Evaluations	1 063	1 063					
22 Correctional Services	426 368	426 368*					
Purpose: <i>Contribute to a just, peaceful and safer South Africa through the effective and humane incarceration of inmates and the rehabilitation and social reintegration of offenders.</i>							
1 Administration	99 849	99 849					
2 Incarceration	265 922	265 922					
3 Rehabilitation	24 203	24 203					
4 Care	20 071	20 071					
5 Social Reintegration	16 323	16 323					
23 Defence	802 585	802 585*					
Purpose: <i>Defend and protect the Republic of South Africa, its territorial integrity and its people, in accordance with the Constitution and the principles of international law regulating the use of force.</i>							
1 Administration	49 325	49 325					
2 Force Employment	37 836	37 836					
3 Landward Defence	353 126	353 126					
4 Air Defence	102 609	102 609					
5 Maritime Defence	64 248	64 248					
6 Military Health Support	106 539	106 539					
7 Defence Intelligence	14 989	14 989					
8 General Support	73 913	73 913					
24 Independent Police Investigative Directorate	6 302	6 302*					
Purpose: <i>Ensure independent oversight of the South African Police Service and the Municipal Police Services. Conduct independent and impartial investigations of identified criminal offences allegedly committed by members of the South African Police Service and the Municipal Police Services; and make appropriate recommendations.</i>							
1 Administration	1 529	1 529					
2 Investigation and Information Management	4 307	4 307					
3 Legal and Investigation Advisory Services	166	166					
4 Compliance Monitoring and Stakeholder Management	300	300					
25 Justice and Constitutional Development	370 476	370 476*					
Purpose: <i>Uphold and protect the Constitution and the rule of law, and render accessible, fair, speedy and cost-effective administration of justice in the interests of a safer and more secure South Africa.</i>							
1 Administration	34 442	34 442					
2 Court Services	225 000	225 000					
3 State Legal Services	65 034	65 034					
4 National Prosecuting Authority	46 000	46 000					

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ŠETULE

Boutu	Karolothwii	Ditefelo tša ga Bjale			Diphethišetšo le Dithušo tša tšhelete	Ditefelo tša Dithoto tša Khepetelele	Ditefelo tša Dithoto tša Ditshelete
		Meputso ya Bašomi	Didirišwa le Ditirelo	Tefelo ya Tšhomišo ya Lefase			
1 Taolo	1 385	1 385					
2 Thulaganyo ya ka gare ga Makala le Dikgwerano tša Maano	551	551					
3 Tihakamolao le Tihabollo ya Pholisi	610	610					
4 Tihokomelo ya Setšhaba, Tekolo le Phetleko	1 063	1 063					
22 Ditirelo tša Tshokollo Morero: <i>Go ba le seabe ka gare ga Afrika Borwa ya toka le khutšo ka go isa bagolegwa kgolegong ka tsela ya go ba le botho gammogo le go ba bušetša setšhabeng gabotse.</i>	426 368	426 368*					
1 Taolo	99 849	99 849					
2 Go išwa kgolegong	265 922	265 922					
3 Tsošološo	24 203	24 203					
4 Tihokomelo	20 071	20 071					
5 Pušetšo ya Bagolegwa Setšhabeng	16 323	16 323					
23 Tšhireletšo Morero: <i>Go šireletša le go boloka Rephabliki ya Afrika Borwa, seriti sa lefase le batho ba yona, go ya ka Molaotheo le metheo ya melao ya boditšhabatšhaba ye e laolago tšhomišo ya dikgoka.</i>	802 585	802 585*					
1 Taolo	49 325	49 325					
2 Thwalo ya Masole	37 836	37 836					
3 Tšhireletšo ya Naga	353 126	353 126					
4 Tšhireletšo ya Lefaufaung	102 609	102 609					
5 Tšhireletšo ya Lewatle	64 248	64 248					
6 Thekgo ya tša Maphelo a Masole	106 539	106 539					
7 Tšhireletšo ya tša Mahlale	14 989	14 989					
8 Thekgo ka Kakaretšo	73 913	73 913					
24 Taolo ye e ikemego ya Dinyakišišo tša Maphodisa Morero: <i>Go nefeletša tihokomelo ye ikemetšego ya Ditirelo tša Maphodisa tša Afrika Borwa le Ditirelo tša Maphodisa a Masepala. Go dira dinyakišišo tše di ikemetšego di sa tšeyego lehlakore go melato ye e bontšhwago ya boseyi yeo go gononlwago e dirilwe ke maloko a Ditirelo tša Maphodisa tša Afrika Borwa gammogo le Maphodisa a Masepala, gomme go dirwe dikakanyo tša maleba.</i>	6 302	6 302*					
1 Taolo	1 529	1 529					
2 Dinyakišišo le Taolo ya Tshedimošo	4 307	4 307					
3 Ditirelo tša Maele a Molao le Dinyakišišo	166	166					
4 Tekolo ya Kobamelo le Taolo ya Batšekarolo	300	300					
25 Toka le Tihabollo ya Molaotheo Morero: <i>Go obamele le go šireletša Molaotheo le taolo ya molao, gammogo le go fana ka taolo ya toka yeo e fihlelelwago, ya tekatekano, e nago phethagatšo ya lebelo le ye e senago theko ya godimo go ya ka dikgahlegelo tša go ba le Afrika Borwa ye e nago polokego le tšhireletšo yeo e matlafetšego.</i>	370 476	370 476*					
1 Taolo	34 442	34 442					
2 Ditirelo tša Kgoro ya tshoko	225 000	225 000					
3 Ditirelo tša Mmušo tša Semolao	65 034	65 034					
4 Taolo ya Setšhaba ya Botšhotšhisi	46 000	46 000					

* Ditsheyegelo tše di dumeletšwego go ya karolo ya 6(1)(c) ya Molao wa Ditekanyetšo, wa 2022 (Molao wa No. ya 7 wa 2022) ebile e le Ditekanyetšo tše di rilego le tše di ikgethilego

Act No. 2 of 2023

Second Adjustments Appropriation (2022/2023 Financial year) Act, 2023

16

SCHEDULE

Vote	Main Division	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
		Compensation of Employees	Goods and Services	Interest and Rent on Land			
	R'000	R'000	R'000	R'000	R'000	R'000	R'000
26 Military Veterans	3 656	3 656*					
Purpose: <i>Formulate policies and standards aimed at providing a comprehensive delivery system to military veterans and their dependants in recognition of their role in the democratisation of South Africa.</i>							
1 Administration	2 120	2 120					
2 Socioeconomic Support	658	658					
3 Empowerment and Stakeholder Management	878	878					
27 Office of the Chief Justice	70 565	70 565*					
Purpose: <i>Strengthen judicial governance and independence by rendering effective support to the Chief Justice in executing administrative and judicial powers and duties as both head of the Judiciary and the Constitutional Court.</i>							
1 Administration	8 444	8 444					
2 Superior Court Services	60 073	60 073					
3 Judicial Education and Support	2 048	2 048					
28 Police	1 891 453	1 891 453*					
Purpose: <i>Prevent, combat and investigate crime; maintain public order; protect and secure the inhabitants of South Africa and their property; and uphold and enforce the law.</i>							
1 Administration	236 100	236 100					
2 Visible Policing	1 261 440	1 261 440					
3 Detective Services	126 154	126 154					
4 Crime Intelligence	10 019	10 019					
5 Protection and Security Services	257 740	257 740					
29 Agriculture, Land Reform and Rural Development	104 548	104 548*					
Purpose: <i>Provide equitable access to land, integrated rural development, sustainable agriculture and food security for all.</i>							
1 Administration	47 130	47 130					
2 Agricultural Production, Biosecurity and Resources Management	23 600	23 600					
3 Food Security, Land Reform and Restitution	17 519	17 519					
4 Rural Development	1 242	1 242					
5 Economic Development, Trade and Marketing	3 465	3 465					
6 Land Administration	11 592	11 592					
30 Communications and Digital Technologies	2 410 595	10 595*					2 400 000
Purpose: <i>Create an enabling environment for inclusive growth in the ICT sector by developing policies and legislation that promote infrastructure investment and socioeconomic development.</i>							
1 Administration	4 947	4 947					
2 ICT International Relations and Affairs	604	604					
3 ICT Policy Development and Research	987	987					
4 ICT Enterprise and Public Entity Oversight <i>Of which Public corporations – SA Post Office Limited: Recapitalisation</i>	2 400 985	985					2 400 000
5 ICT Infrastructure Development and Support	1 441	1 441					
6 ICT Information Society and Capacity Development	1 631	1 631					

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** Specifically and Exclusively Appropriated

ŠETULE

Boutu	Karolothwii	Ditefelo tša ga Bjale			Diphethišetso le Dithušo tša tšhelete	Ditefelo tša Dithoto tša Khepetelele	Ditefelo tša Dithoto tša Ditshelete
		Meputso ya Bašomi	Didirišwa le Ditirelo	Tefelo ya Tšhomišo ya Lefase			
	R'000	R'000	R'000	R'000	R'000	R'000	R'000
26	Bagale ba Sesole Morero: <i>Go hlama dipholisi le maemo ao a ikemišeditšego go fana ka lenaneotshepedišo la kabo ya ditirelo leo le nago le kakaretšo go bagale ba sesole le bao ba ikemego ka bona ka go ela tlhoko karolo ya bona go pušo ya demokrasi ya Afrika Borwa.</i>	3 656	3 656*				
	1 Taolo	2 120	2 120				
	2 Thekgo ya Ekonomi ya Leago	658	658				
	3 Taolo ya Batšeakarolo le Maatlafatšo	878	878				
27	Kantoro ya Moahlodi Mogolo Morero: <i>Go maatlafatša pušo ya boahlodi le ya go ikemela ka go abela thekgo ye e šonago go Moahlodi Mogolo ge a šomiša maalla a taolo le molao wa kahlolo gammogo le mešomo ya gagwe bjalo ka hlago ya tša kahlolo le Kgorotshoko ya Molaotšhe.</i>	70 565	70 565*				
	1 Taolo	8 444	8 444				
	2 Ditirelo tša Dikgorotshoko tša Godimo	60 073	60 073				
	3 Thuto ya Boahlodi le Thekgo	2 048	2 048				
28	Maphodisa Morero: <i>Go thibela, go lwantšha le go nyakišiša bosenyi; go hlakomela tatelo ya molao ke setšhaba; go sireletša le go boloka badudi ba Afrika Borwa le dithoto tša bona; gammogo le go obamele le go šomiša molao.</i>	1 891 453	1 891 453*				
	1 Taolo	236 100	236 100				
	2 Sephodisa seo se Bonagalago	1 261 440	1 261 440				
	3 Ditirelo tša Botseka	126 154	126 154				
	4 Mahlale a Bosenyi	10 019	10 019				
	5 Ditirelo tša Polokego le Tšhireletšo	257 740	257 740				
29	Temo, Tihabollo ya Dinagamagae le Mpshafatšo ya Naga Morero: <i>Go fana ka kabela ya go lekalekana ya naga, tihabollo ye e kopantšwego ya dinagamagae, temo ya go ya go ile le tšhireletšo ya dijo ya batho ka moka.</i>	104 548	104 548*				
	1 Taolo	47 130	47 130				
	2 Tšweletšo ya Temo, Tšhireletšo ya dilo tša setlogo le Taolo ya Didirišwa tša Tihago	23 600	23 600				
	3 Tšhireletšo ya dijo, Mpshafatšo le Pušetšo ya Naga	17 519	17 519				
	4 Tihabollo ya Nagamagae	1 242	1 242				
	5 Tihabollo ya Ekonomi, Kgwebišano le Papatšo	3 465	3 465				
	6 Taolo ya Naga	11 592	11 592				
30	Poledišano le Ditheknotiši tša Ditšithale Morero: <i>Go hlama tlologo yeo e dumelalago kgolo ka kakaretšo go lekala la ICT ka go hlama dipholisi le melao yeo e tšweletšago pele dipheetšo go mananeokgoparara le tihabollo ya ekonomii ya leago.</i>	2 410 595	10 595*				2 400 000
	1 Taolo	4 947	4 947				
	2 Kamano ya Bodišhabatšhaba le Merero ya ICT	604	604				
	3 Nyakišišo le Tihabollo ya Pholisi ya ICT	987	987				
	4 Tlhakomelo ya Dikgwebo tša ICT le Dihlongwa tša Setšhaba <i>E lego Dikoporase tša setšhaba – South African Post Office Limited: Peakanyoleswa ya dikoloto le dišere</i>	2 400 985	985				2 400 000
	5 Thekgo le Tihabollo ya Lenaneokgoparara la ICT	1 441	1 441				
	6 Tshedimošo ya ICT ya Setšhaba le Tihabollo ya Bokgoni	1 631	1 631				2 400 000**

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** Ditekanyetšo tše di rillego le tše di ikgethilego

SCHEDULE

Vote	Main Division	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
		Compensation of Employees	Goods and Services	Interest and Rent on Land			
	R'000	R'000	R'000	R'000	R'000	R'000	R'000
31	Employment and Labour Purpose: <i>Play a significant role in reducing unemployment, poverty and inequality by pursuing the objectives of decent work for all through: employment creation and enterprise development; the setting of standards and the protection of rights at work, including the facilitation of equal opportunities and social dialogue; and the provision of social protection.</i>	33 587	33 587*				
	1 Administration	10 979	10 979				
	2 Inspection and Enforcement Services	12 702	12 702				
	3 Public Employment Services	7 330	7 330				
	4 Labour Policy and Industrial Relations	2 576	2 576				
32	Forestry, Fisheries and the Environment Purpose: <i>Lead South Africa's environmental, forestry and fisheries sectors to achieve sustainable development towards a better quality of life for all.</i>	56 920	56 920*				
	2 Regulatory Compliance and Sector Monitoring	2 969	2 969				
	3 Oceans and Coasts	12 075	12 075				
	4 Climate Change, Air Quality and Sustainable Development	6 546	6 546				
	5 Biodiversity and Conservation	3 135	3 135				
	7 Chemicals and Waste Management	2 660	2 660				
	9 Fisheries Management	29 535	29 535				
33	Human Settlements Purpose: <i>Facilitate the creation of sustainable human settlements and the improvement to household quality of life.</i>	11 652	11 652*				
	1 Administration	5 105	5 105				
	2 Integrated Human Settlements Planning and Development	1 441	1 441				
	3 Informal Settlements	742	742				
	4 Rental and Social Housing	245	245				
	5 Affordable Housing	4 119	4 119				
34	Mineral Resources and Energy Purpose: <i>Regulate the minerals and mining sector for transformation, growth and development. Formulate energy policies, regulatory frameworks and legislation to ensure energy security, environmentally friendly carriers, and access to affordable and reliable energy.</i>	29 001	29 001*				
	2 Minerals and Petroleum Regulation	19 201	19 201				
	5 Mineral and Energy Resources Programmes and Projects	3 800	3 800				
	6 Nuclear Energy Regulation and Management	6 000	6 000				
35	Science and Innovation Purpose: <i>Realise the full potential of science and technology in social and economic development by developing human resources, research and innovation.</i>	11 962	11 962*				
	1 Administration	5 680	5 680				
	2 Technology Innovation	1 725	1 725				
	3 International Cooperation and Resources	1 778	1 778				
	4 Research, Development and Support	1 298	1 298				

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ŠETULE

Boutu	Karolothwii	Ditefelo tša ga Bjale			Diphetisetšo le Dithušo tša tšhelete	Ditefelo tša Dithoto tša Khepetelele	Ditefelo tša Dithoto tša Ditshelete
		Meputso ya Bašomi	Didirišwa le Ditirelo	Tefelo ya Tšhomišo ya Lefase			
	R'000	R'000	R'000	R'000	R'000	R'000	R'000
31 Thwalo ya batho le Bašomi Morero: <i>Go bapala karolo ye bohlokwa go fokotša tihokego ya mešomo, bohloki le go se lekalekane ka go nyakana le maano a mešomo ye e lokilego ya batho bohle ka go: hloa mešomo le go hlabolla dikgwebo; go bea maemo le tšhireletšo ya ditokelo mešomong, go akaretša nolofatšo ya tekano ya menyetta, le dipoledišano tša setšhaba, gammogo le tšhireletšo ya leago.</i>	33 587	33 587*					
1 Taolo	10 979	10 979					
2 Tihahlobo le Ditirelo tša Kgapeletšo	12 702	12 702					
3 Ditirelo tša Thwalo tša Setšhaba	7 330	7 330					
4 Pholisi ya Mešomo le Dikamano tša Intasteri	2 576	2 576					
32 Dithokgwa, Boruahlapu le Tikologo Morero: <i>Go eta pele makala a Afrika Borwa a tikologo, dithokgwa le boruahlapu go fihlelela tihabollo ya go ya go ile yeo e lebilego go kaonafatša boleng bja maphelo a batho ka moka.</i>	56 920	56 920*					
2 Taolo ya Kobamelo le Tihokomelo ya Lekala	2 969	2 969					
3 Mawatle le Mabopo	12 075	12 075					
4 Phetogo ya Leratadima, Boleng bja moya le Tihabollo ya go ya go ile	6 546	6 546					
5 Diphelele tše di fapafapanego le Poloko	3 135	3 135					
7 Dikhemikhale le Taolo ya Ditšhila	2 660	2 660					
9 Taolo ya Boruahlapu	29 535	29 535					
33 Bodulo bja Batho Morero: <i>Go nolofatša go hlanguwa ga bodulo bja batho bja go ya go ile le kaonafatšo ya boleng bja maphelo malapeng.</i>	11 652	11 652*					
1 Taolo	5 105	5 105					
2 Kopantšho ya Maano le Tihabollo ya Bodulo bja Batho	1 441	1 441					
3 Bodulo bja batho	742	742					
4 Go Hira le Dintlo tša Badudi	245	245					
5 Dintlo tša go rekega	4 119	4 119					
34 Didirišwa tša Dimenerale le Enetši Morero: <i>Go laola lekala la dimenerale le meepo gore le fetoge, le gole ebile le hlabolloga. Go hlama dipholisi tša enetši, dibopego tša taolo le molao go netefatša tšhireletšo ya enetši, ditikologo tša go swara dimenerale, gammogo le phihlelelo ya theko ya fase ya enetši ya go tšhepega.</i>	29 001	29 001*					
2 Molao wa Dimenerale le Petroliamo	19 201	19 201					
5 Mananeo le Diprojeke tša Dimenerale le Enetši	3 800	3 800					
6 Toalo le Tihokomelo ya Enetši Nyuklea	6 000	6 000					
35 Mahlale le Tihabollo Morero: <i>Go lemoga bokgoni ka moka bja mahlale le theknolotši ka go tihabollo ya setšhaba le ekonomi ka go hlabolla bašomi, didirišwa le tihamego.</i>	11 962	11 962*					
1 Taolo	5 680	5 680					
2 Tihabollo ya Theknolotši	1 725	1 725					
3 Tšhomišano ya Boditšhabatšhaba le Didirišwa	1 778	1 778					
4 Dinyakišišo, Tihabollo le Thekgo	1 298	1 298					

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SCHEDULE

Vote	Main Division	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
		Compensation of Employees	Goods and Services	Interest and Rent on Land			
	R'000	R'000	R'000	R'000	R'000	R'000	R'000
	5 Socioeconomic Innovation Partnerships	1 481	1 481				
36	Small Business Development Purpose: <i>Lead and coordinate an integrated approach to the promotion and development of entrepreneurship among small, medium and micro enterprises and cooperatives; and ensure an enabling legislative and policy environment to support their growth and sustainability.</i>	4 780	4 780*				
	1 Administration	2 552	2 552				
	2 Sector and Market Development	2 228	2 228				
37	Sport, Arts and Culture Purpose: <i>Provide an enabling environment for the sport, arts and culture sector by developing, transforming, preserving, protecting and promoting sport, arts and culture at all levels of participation to foster an active, winning, creative and socially cohesive nation.</i>	10 325	10 325*				
	1 Administration	4 645	4 645				
	2 Recreation Development and Sport Promotion	1 167	1 167				
	3 Arts and Culture Promotion and Development	2 272	2 272				
	4 Heritage Promotion and Preservation	2 241	2 241				
38	Tourism Purpose: <i>Promote and support the growth and development of an equitable, competitive and sustainable tourism sector, enhancing its contribution to national priorities.</i>	10 777	10 777*				
	1 Administration	5 066	5 066				
	2 Tourism Research, Policy and International Relations	1 484	1 484				
	3 Destination Development	1 739	1 739				
	4 Tourism Sector Support Services	2 488	2 488				
39	Trade, Industry and Competition Purpose: <i>Lead economic development policy formulation and planning. Facilitate access to sustainable economic activity and employment for all South Africans through an understanding of the economy, knowledge of economic opportunities and potential, and anticipation of future economic trends. Catalyse economic transformation and development, and provide a predictable, competitive, equitable and socially responsible environment for investment, enterprise and trade for economic citizens. Contribute to achieving government's vision of an adaptive and restructured economy characterised by accelerated economic growth, employment creation and greater equity.</i>	34 379	34 379*				
	1 Administration	10 531	10 531				
	2 Trade Policy	1 082	1 082				
	3 Spatial Industrial Development	2 925	2 925				
	4 Industrial Policy	2 888	2 888				
	5 Consumer and Corporate Regulation	925	925				
	6 Industrial Financing	4 101	4 101				
	7 Trade and Investment South Africa	10 514	10 514				
	8 Invest South Africa	634	634				
	9 Competition Policy	693	693				
	10 Economic Research	86	86				

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ŠETULE

Boutu	Karolothwii	Ditefelo tša ga Bjale			Diphetisetšo le Dithušo tša tšhelete R'000	Ditefelo tša Dithoto tša Khepetelele R'000	Ditefelo tša Dithoto tša Ditšhelete R'000
		Meputso ya Bašomi R'000	Didirišwa le Ditirelo R'000	Tefelo ya Tšhomišo ya Lefase R'000			
	5 Dikgwerano tša Ekonomi ya Leago	1 481	1 481				
36	Tihabollo ya dikgwebo potlana Morero: Go eta pele le go thulaganya tebelelo ye e kopanego ya tšwetšopele tihabollo ya borakgwebo ba dikgwebo potlana, dikgwebo tše nnyane le tša magareng gammogo le tše di šomišano natsō: le go netefatša tikologo ye e dumelelago molao le pholisi go thekga kgolo le polokego ya go ya go ile ya tšona. 1 Taolo 2 Tihabollo ya Mmaraka le Lekala	4 780 2 552 2 228	4 780* 2 552 2 228				
37	Papadi, Bokgabo le Setšo Morero: Go fana ka tikologo yeo e dumelelago lekala la papadi, bokgabo le setšo ka go hlabolla, go fetoša go boloka, go sireletša le go tšwetšapele dipapadi, bokgabo le setšo ka gare ga magato ka moka a go kgathatema kgodišong ya setšhaba seo se phelago, se thopago, se nago le bokgoni gammogo le seo se kwanago. 1 Taolo 2 Tihabollo ya Boitapološo le Tšweletšo ya Dipapadi 3 Kgodišo le tihabollo ya Bokgabo le Setšo 4 Tšwetšopele le Poloko ya Bohwa	10 325 4 645 1 167 2 272 2 241	10 325* 4 645 1 167 2 272 2 241				
38	Tša Boeti Morero: Go tšwetšapele le go thekga kgolo le tihabollo ya lekala la tša boeti go re e be la tekatekano, phadišano le go ya go ile, gammogo le go kaonafatša seabe sa lona go dilo tše bohlokwa tša bosetšhaba. 1 Taolo 2 Nyakišišo ya tša Boeti, Pholisi le Dikamano tša Boditšhabatšhaba 3 Tihabollo ya Lefelo 4 Ditirelo tša Thekgo ya Lekala la Boeti	10 777 5 066 1 484 1 739 2 488	10 777* 5 066 1 484 1 739 2 488				
39	Kgwebišano, Intasteri le Phadišano Morero: Go eta pele thamego le maano a pholisi ya tihabollo ya ekonomi. Go nolofatša phihlelelo ya tiragatšo ya ekonomi ya go ya go ile le tiholego ya mešomo ya maAfrika Borwa ka moka ka go kwešiša ekonomi, tsebo le bokgoni bja menyella ya ekonomi, gammogo le tebelelo ya nako ye e tlogo ya dikgonagalo tša ekonomi. Go hlhileletša phetošo le tihabollo ya ekonomi, gammogo le go fana ka tikologo yeo e e tsebegago, ya phadišano, ya tekatekano le yeo e nago le maikarabelo a setšhaba gore e ka hloa dipheetšo, dikgwebo le kgwebišano ya badudi ba ekonomi. Go tšaleletša go morero wa mmušo wa go fihlelela ekonomi yeo e fetogilego e kgonago go fetoga le mabaka, yeo e tsebegago ka kgolo ya yona ya lebelo, ya go hloa mešomo le tekatekano ye kgolo. 1 Taolo 2 Pholisi ya Kgwebišano 3 Tihabollo ya Sebaka sa Intasteri 4 Pholisi ya Intasteri 5 Taolo ya Bareki le Koporase 6 Thekgo ya tšhelete go intasteri 7 Kgwebišano le Peeletšo ka Afrika Borwa 8 Peeletšo ka Afrika Borwa 9 Pholisi ya Phadišano 10 Dinyakišišo tša Ekonomi	34 379 10 531 1 082 2 925 2 888 925 4 101 10 514 634 693 86	34 379* 10 531 1 082 2 925 2 888 925 4 101 10 514 634 693 86				

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SCHEDULE

Vote	Main Division	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
		Compensation of Employees	Goods and Services	Interest and Rent on Land			
	R'000	R'000	R'000	R'000	R'000	R'000	R'000
40	Transport	15 833	15 833*				
	Purpose: <i>Lead the provision of an integrated, sustainable, reliable and safe transport system through planning, developing, coordinating, promoting and implementing transport policies, regulations and strategies.</i>						
	1 Administration	2 892	2 892				
	4 Road Transport	6 369	6 369				
	6 Maritime Transport	2 810	2 810				
	7 Public Transport	3 762	3 762				
	TOTAL	9 538 659	4 501 068	83 708	(3 483 185)		8 400 000

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ŠETULE

Boutu	Karolothwii	Ditefelo tša ga Bjale			Diphetšetšo le Dithušo tša tšhelete	Ditefelo tša Dithoto tša Khepetelele	Ditefelo tša Dithoto tša Ditshelete
		Meputso ya Bašomi	Didirišwa le Ditirelo	Tefelo ya Tšhomišo ya Lefase			
40	Dinamelwa Morero: <i>Go eta pele khwetšagalo ya lenaneotshepedišo leo le kopantšwego la dinamelwa tša go ya go ile, tša go tshepagala, le tšeo di bolokegilego ka go loga maano, go hlabol'a, go rulaganya, go tšwetsapele le go phethagatša dipholisi tša dinamelwa, melawana le maano.</i>	R'000	R'000	R'000	R'000	R'000	R'000
	1 Taolo	2 892	2 892				
	4 Dinamelwa tša Mebileng	6 369	6 369				
	6 Dinamelwa tša go sepela meetseng	2 810	2 810				
	7 Dinamelwa tša Setšhaba	3 762	3 762				
	PALOMOKA	9 538 659	4 501 068	83 708	(3 483 185)		8 400 000

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