



Western Cape Government • Wes-Kaapse Regering • URhulumente weNtshona Koloni

PROVINCE OF THE WESTERN CAPE

PROVINSIE WES-KAAP

# Provincial Gazette Extraordinary

8043

Friday, 8 February 2019

# Buitengewone Provinsiale Koerant

8043

Vrydag, 8 Februarie 2019

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## CONTENTS

## INHOUD

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### Provincial Notice

### Provinsiale Kennisgewing

- 12 Western Cape Provincial Treasury: Gazetting of Allocations to Municipalities as contained in the 2018 Western Cape Adjusted Estimates Budget and the Adjusted Appropriation Act, 2018, which were not listed in the Division of Revenue Act, 2018 (Act 1 of 2018) ..... 2

- 12 Wes-Kaapse Provinsiale Tesourie: Publikering van Toekennings aan Munisipaliteite soos vervat in die 2018 Wes-Kaap Aansuiweringsbegroting en die 2018 Aansuiweringsbegrotingswetsontwerp, wat nie gelys is in die "Division of Revenue Act, 2018", nie (Wet 1 van 2018)' ..... 12

**PROVINCIAL NOTICE**

The following Provincial Notice is published for general information.

ADV. B. GERBER,  
DIRECTOR-GENERAL

Provincial Legislature Building,  
Wale Street,  
Cape Town.

**PROVINSIALE KENNISGEWING**

Die volgende Provinsiale Kennisgewing word vir algemene inligting gepubliseer.

ADV. B. GERBER,  
DIREKTEUR-GENERAAL

Provinsiale Wetgewer-gebou,  
Waalstraat,  
Kaapstad.

**PROVINCIAL NOTICE**

P.N. 12/2019

8 February 2019

**WESTERN CAPE PROVINCIAL TREASURY**

**GAZETTING OF ALLOCATIONS TO MUNICIPALITIES AS CONTAINED IN THE 2018 WESTERN CAPE ADJUSTED ESTIMATES BUDGET AND THE ADJUSTED APPROPRIATION ACT, 2018, WHICH WERE NOT LISTED IN THE DIVISION OF REVENUE ACT, 2018 (ACT 1 OF 2018)**

I, Dr Ivan Meyer, Provincial Minister of Finance in the Western Cape, in terms of section 30(3)(a) of the Division of Revenue Act, 2018 (Act 1 of 2018) (2018 DoRA), publish the framework of the indicative allocations per municipality for every allocation to be made by the Province to municipalities from the Province's own funds and from conditional allocations to the Province as set out in the Schedule. In terms of section 30(3)(b) any amendments or additional allocations must be published in a Gazette not later than 8 February 2019.

The framework further sets out—

- (a) the additional and/or amended allocations to those allocations made in terms of the 2018 Budget, which were gazetted in the Provincial Gazette No. 7890 dated 5 March 2018, Extra Ordinary Gazette No. 7973 dated 24 August 2018 and Extra Ordinary Gazette No. 8005 dated 22 November 2018;
- (b) the envisaged division of the amendments or additional allocations in respect of each municipality for the 2018/19, financial year; and
- (c) the conditions and other information in respect of the indicative allocations to facilitate performance measurement and the use of the required inputs and outputs.

The publication of this information—

- (a) enables municipalities to effectively budget amend and implement programmes for the 2018/19 budgeting cycle;
- (b) renders the sources and levels of provincial funding predictable, certain and transparent for municipalities; and
- (c) assists the provincial and local spheres of government to align their respective spending priorities and plans.

Allocations reflected for agency services that are delivered in respect of Vote 6: Health on behalf of the Provincial Government, dealt with on a claim-back basis, are not subject to section 10 of the Western Cape Appropriation Act, 2018. Allocations reflected for agency services that are delivered in respect of Vote 8: Human Settlements and reflected as a transfer to households (as beneficiaries) will be subject to the rollover process as set out in section 10 of the Western Cape Appropriation Act, 2018.

This notice takes effect on the date of commencement of the Division of Revenue Act, 2018.

Signed at Cape Town on this 7th day of February 2019.

**DR I MEYER**  
**PROVINCIAL MINISTER OF FINANCE**

| <b>TRAINING AND EQUIPMENT FOR VOLUNTEERS TO SERVE IN THE CITY OF CAPE TOWN<br/>LAW ENFORCEMENT AUXILIARY SERVICE (LEAS)</b> |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |
|-----------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| <b>Transferring provincial department</b>                                                                                   | Community Safety (Vote 4)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |
| <b>Strategic goal</b>                                                                                                       | Increase wellness, safety and reducing social ills.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |
| <b>Grant Purpose</b>                                                                                                        | To make a contribution to the cost of training and equipment for volunteers enabling them to serve in the Law Enforcement Auxiliary Service (LEAS) in the City of Cape Town.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |
| <b>Outcome statements</b>                                                                                                   | Increase safety within priority communities located within the boundaries of the City of Cape Town. Through the deployment of increased numbers of adequately trained and equipped volunteers within the Law Enforcement Auxiliary Service (LEAS) in the City of Cape Town.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |
| <b>Outputs</b>                                                                                                              | Volunteers that can be utilised as Law Enforcement Auxiliary Service (LEAS) in the City of Cape Town.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |
| <b>Priority outcome(s) of government that this grant primarily contributes to</b>                                           | <p>National Development Plan, and more specifically:</p> <ul style="list-style-type: none"> <li>• National Outcome (NO) 3: All people in SA are and feel safe; and</li> <li>• Provincial Strategic Goal (PSG) 3 Increase wellness, safety and tackle social ills.</li> </ul> <p>Law Enforcement Auxiliary Officers are community members that volunteer their services in an effort to increase the level of safety in their respective communities. They are trained and equipped for deployment in the Law Enforcement Auxiliary Service (LEAS) and will serve as a force multiplier to other law enforcement agencies such as South African Police Services and the Cape Town Metro Police. This will be done by following an integrated approach in order to enhance the level of safety in communities.</p> |
| <b>Details contained in business/implementation plan</b>                                                                    | <p><b>Targets to be achieved:</b> Training of Law Enforcement Auxiliary Service (LEAS) officers over the period 1 April 2018 to 31 March 2019.</p> <p><b>Outputs:</b> Volunteers that are capacitated to be deployed as volunteers in the Law Enforcement Auxiliary Service (LEAS) in the area of the City of Cape Town.</p> <p><b>Reporting/monitoring:</b> The Beneficiary must submit written progress reports to the relevant programme manager of the Department as listed below within 4 (four) days after end of each of the periods:</p> <ul style="list-style-type: none"> <li>• Report 1: 1 April 2018 to 8 February 2019</li> <li>• Report 2: 9 February 2019 to 31 March 2019</li> <li>• Report 3: 1 April 2019 – 30 June 2019</li> </ul>                                                            |
| <b>Conditions</b>                                                                                                           | <p>The Beneficiary must submit 3 written reports to the relevant manager of the Department within 4 (four) days after end of each reporting period: Report 1: 1 April 2018 to 8 February 2019; Report 2: 9 February 2019 to 31 March 2019 and Report 3: 1 April 2019 -30 June 2019.</p> <p>The above-mentioned progress reports must reflect the achieved targets and outputs, as well as a detailed breakdown of expenditures and the balance of the funds to date. These progress reports must be submitted together with any supporting document(s) substantiating the achieved targets and outputs.</p>                                                                                                                                                                                                      |
| <b>Allocation criteria</b>                                                                                                  | Funds will be made available to the City of Cape Town on the signing of the agreement for the training and equipment of volunteers to be deployed within the Law Enforcement Auxiliary Service (LEAS) in the City of Cape Town.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |

| <b>TRAINING AND EQUIPMENT FOR VOLUNTEERS TO SERVE IN THE CITY OF CAPE TOWN<br/>LAW ENFORCEMENT AUXILIARY SERVICE (LEAS)</b> |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |
|-----------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| <b>Reason not incorporated in equitable share</b>                                                                           | The South African Police Service within the boundary of the City of Cape Town is severely understaffed and the demand on the City of Cape Town to provide law enforcement and safety workers have increased significantly. The provincial government does not have the legal mandate to establish a Law Enforcement capacity and have to co-produce with the City of Cape Town to achieve this. The Law Enforcement Auxiliary Officers have proven to be an effective programme.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |
| <b>Past performance</b>                                                                                                     | 2014/15 financial year R2.5 million was allocated. For 2016/17 financial year R3 million was allocated and for 2017/18 an amount of R6.5 million was allocated. This will be the 4th time that this allocation will be made available for this purpose. The previous allocation was managed successfully and the objectives were met.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |
| <b>Projected life</b>                                                                                                       | 2018/19 MTEF                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |
| <b>MTEF allocations</b>                                                                                                     | 2018/2019: R3.938 million; 2019/20: R4.159 million; 2020/21: R4.388 million                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |
| <b>Payment schedule</b>                                                                                                     | Once-off payment of R3.938 million will be disbursed to City of Cape Town on signing the Memorandum of Agreement with the Department for the 2018/19 financial year in accordance with Transfer Payment Policy requirements of the Department of Community Safety.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |
| <b>Responsibilities of the provincial transferring officer and receiving officer</b>                                        | <p><b>Responsibilities of the provincial department</b></p> <ul style="list-style-type: none"> <li>• Enter into agreement with the City of Cape Town for the training; equipment and deployment of law enforcement volunteer workers, after consideration of relevant business plan;</li> <li>• Monitoring of progress with the training of the selected volunteers for utilization in the Cape Town Law Enforcement Auxiliary Service with specific reference to content of the progress reports and visits on site at the training venue; and</li> <li>• Monitoring of trained EPWP LEA utilised in the Cape Town Law Enforcement Auxiliary Service within the LEA services at identified sites as per the MOA.</li> </ul> <p><b>Responsibilities of the municipality</b></p> <ul style="list-style-type: none"> <li>• Enter into agreement with the Department for the training of the volunteers, after providing relevant business plan,</li> <li>• Executing the training of the selected volunteers for utilisation in the Cape Town Law Enforcement Auxiliary Service.</li> <li>• Provide progress reports to the Department in line with the requirement that it should be submitted within 4 (four) days after the end of each reporting period: Report 1: 1 April 2018 to 8 February 2019; Report 2: 9 February 2019 to 31 March 2019 and Report 3: 1 April 2019 -30 June 2019.</li> </ul> |
| <b>Process for approval of allocations for the 2019/20 financial year</b>                                                   | Based on the success of the current years's reporting.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |

**Note:** The purpose of this Provincial Gazette is to amend the grant framework, published in Provincial Gazette Extraordinary no.7890, dated 5 March 2018 and not to allocate additional or amended allocations.

| <b>HUMAN SETTLEMENTS DEVELOPMENT GRANT (BENEFICIARIES)</b>                        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |
|-----------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| <b>Transferring provincial department</b>                                         | Human Settlements (Vote 8)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |
| <b>Strategic goal</b>                                                             | The creation of sustainable human settlements that enables an improved quality of household life. Enable a resilient, sustainable, quality and inclusive living environment.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |
| <b>Grant purpose</b>                                                              | To provide funding for the creation of sustainable human settlements.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |
| <b>Outcome statements</b>                                                         | The facilitation and provision of basic infrastructure, top structures and basic social and economic amenities that contribute to the establishment of sustainable human settlements.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |
| <b>Outputs</b>                                                                    | <ul style="list-style-type: none"> <li>• Financial interventions and measures that improve access to human settlement development and the property market.</li> <li>• Number of informal settlement households upgraded.</li> <li>• Number of social and rental housing units developed.</li> <li>• Hectares of well-located land and property acquired and developed.</li> <li>• Number of Rural Housing units developed.</li> <li>• Number of serviced sites developed and provided.</li> </ul>                                                                                                                                                                                                                                                                                                                                    |
| <b>Priority outcome(s) of government that this grant primarily contributes to</b> | <p>National Outcome (NO) 8: Sustainable human settlements and improved quality of household life.</p> <p>Provincial Strategic Goal (PSG) 4: Enable a resilient, sustainable, quality and inclusive living environment.</p>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |
| <b>Details contained in business/implementation plan</b>                          | <ul style="list-style-type: none"> <li>• Outcome indicators</li> <li>• Outputs</li> <li>• Key activities</li> <li>• Monitoring and reporting</li> </ul>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |
| <b>Conditions</b>                                                                 | <p>Funds for this grant will only be released upon:</p> <ul style="list-style-type: none"> <li>• Receipt of signed off municipal or provincial business plans supported by a project list per housing programme that indicate the readiness of projects for implementation, including cash flow projections report and compliance certificates.</li> <li>• Municipalities to sign a service delivery agreement with the department on their delivery targets.</li> <li>• Allocations to municipalities will only be gazetted for projects that are being implemented and new projects that are ready to be implemented.</li> <li>• Payments to municipalities will be contingent on their performance as assessed in reports submitted through the Housing Subsidy System (HSS) for project and programme administration.</li> </ul> |

| <b>HUMAN SETTLEMENTS DEVELOPMENT GRANT (BENEFICIARIES)</b> |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |
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|                                                            | <ul style="list-style-type: none"> <li>• Western Cape Provincial Government may, if a proven need exists, utilise up to 5 per cent (5%) of the provincial allocation for the Operational Capital Budget Programme (OPSCAP) to support the implementation of the approved national and provincial housing, and accredited municipal programmes and priorities.</li> <li>• The Minister of Human Settlements may identify and approve a project as a priority project upon pronouncement by the State President, Cabinet, the Minister and/or Human Settlements MinMec.</li> <li>• A national priority project will satisfy one or more of the following conditions: <ul style="list-style-type: none"> <li>– The project promotes a national development interest including poverty eradication, equality, sustainable development and/or dignity of communities and citizens;</li> <li>– The project promotes the targets and outputs contained in National Outcome (NO) 8;</li> <li>– The project promotes a good national practice in human settlement development; and</li> <li>– The approval of the project would result in the alleviation of an emergency and/or a life threatening situation.</li> </ul> </li> <li>• All new projects must form part of the Performance and Delivery Agreements signed in terms of National Outcome (NO) 8, Provincial Strategic Goal (PSG) 4, Provincial Multi-year Housing Plans, National, Provincial and Local Spatial Development Frameworks and Human Settlement Sector Plans and complies with the Housing Code and readiness criteria for implementation.</li> <li>• Provinces must make appropriate budget allocations to the National Upgrading Support Programme to improve capacity to upgrade informal settlement households.</li> <li>• The targets per province and accredited municipalities must be consistent with the outputs and targets contained in the Delivery Agreements between the Minister, MECs and, where appropriate, with Mayors.</li> <li>• The Department reserves the right to transfer or pay third parties directly if the municipality is underperforming or having governance issues.</li> <li>• The Department reserves the right to shift funding from non-performing projects to performing projects in consultation with municipalities, including allocating funds to other municipalities. An allocation letter or official correspondence, countersigned by the affected municipality, will confirm agreement in terms of the shifts and allow the municipalities to start with the procurement process while gazetting will follow as per the budget process.</li> </ul> |
| <b>Allocation criteria</b>                                 | <ul style="list-style-type: none"> <li>• This is a grant to beneficiaries/households and not to municipalities. The allocation is indicative to assist the municipalities, as agents of the department, in planning.</li> <li>• The allocations to municipalities will only be made if their business plans will contribute to National Outcome (NO) 8 and Provincial Strategic Goal (PSG) 4.</li> <li>• Funding will be allocated based on the readiness of projects contained in the business plans.</li> </ul>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |

| <b>HUMAN SETTLEMENTS DEVELOPMENT GRANT (BENEFICIARIES)</b>                           |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |
|--------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| <b>Reason not incorporated in equitable share</b>                                    | A conditional grant enables the national department to provide effective oversight, ensure compliance with the housing code and direct portions of the grant to accredited municipalities.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |
| <b>Past performance</b>                                                              | Actual expenditure as per Annual Report:<br>2015/16: R1.951 billion<br>2016/17: R1.989 billion<br>2017/18: R2.320 billion                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |
| <b>Projected life</b>                                                                | It is a long term grant of which the exact life span cannot be stipulated as the government has an obligation to assist the poor with the provision of human settlements.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |
| <b>MTEF allocations</b>                                                              | 2018/19: R2.012 billion<br>2019/20: R2.096 billion<br>2020/21: R2.245 billion                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |
| <b>Payment schedule</b>                                                              | <p>Instalments are done as per the approved payment schedule to the City of Cape Town. The final tranche will be based on actual delivery against previous transfers, taking into account payments done by the Department on behalf of the CoCT.</p> <p>As stipulated in contracts with municipalities, approved business plans and/or according to the tranche payment policy.</p> <p>The Department will pay contractors directly from the respective municipal allocations if a municipality does not comply to section 38(1)(j) of the PFMA.</p> <p>In most cases the HSDG is exempt from VAT. In cases where it is not exempt, all VAT claimed from SARS must be allocated to the projects and not utilised as own revenue.</p>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |
| <b>Responsibilities of the Provincial transferring officer and receiving officer</b> | <p><b>Responsibilities of the provincial department</b></p> <ul style="list-style-type: none"> <li>• Gazette the indicative budget allocations determined for municipalities and enter into payment schedule arrangements/agreements. This grant is classified as a transfer to households and not as transfers to municipalities.</li> <li>• Support accredited municipalities in carrying out the functions delegated as per the accreditation framework.</li> <li>• Monitor the provincial and municipal performance on grant, financial and non-financial, and control systems related to the human settlements conditional grant.</li> <li>• Provide support to municipalities with regards to human settlement delivery as may be required.</li> <li>• Undertake structured and other visits to municipalities.</li> <li>• Facilitate regular strategic interaction between national and provincial departments of human settlements and accredited municipalities.</li> <li>• Submit 2017/18 annual report to the national department on or before 30 September 2018.</li> <li>• Utilise the Housing Subsidy System (HSS) for the administration of all human settlement delivery processes.</li> <li>• Ensure the effective and efficient utilisation of the Housing Subsidy System at municipal level.</li> </ul> |

| <b>HUMAN SETTLEMENTS DEVELOPMENT GRANT (BENEFICIARIES)</b>                |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |
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|                                                                           | <ul style="list-style-type: none"> <li>• Comply with the responsibilities of the receiving officer outlined in the annual DoRA.</li> <li>• Comply with the terms and conditions of the national performance agreements and provincial and local delivery agreements.</li> <li>• Submit quarterly reports on funds allocated and utilised on programmes and projects in respect of OPSCAP.</li> </ul> <p><b>Responsibilities of the municipality</b></p> <ul style="list-style-type: none"> <li>• Comply with the terms and conditions of the provincial and municipal performance agreements.</li> <li>• City of Cape Town (CoCT) to submit monthly reports on funds allocated and utilised on programmes and projects.</li> <li>• Other municipalities to submit claims or progress reports to access funding.</li> <li>• Provide the Department with reports on actual delivery.</li> <li>• Submit business plans aligned with Provincial Strategic Goal (PSG) 4 and National Outcome (NO) 8.</li> <li>• All procurement processes must be in line with the MFMA and government prescripts. All contractors must be registered with the NHBRC and CIDB.</li> <li>• Allow provincial and national officials access to all financial records pertaining to the grant.</li> <li>• Must have effective and efficient internal control processes in place.</li> <li>• Municipalities are to ensure that contractors are paid within 30 days of certification of invoices.</li> <li>• The Municipal Manager to apply for roll-overs and if necessary to pay back unspent funds to the Provincial Treasury.</li> </ul> |
| <b>Process for approval of allocations for the 2019/20 financial year</b> | <p>First draft municipal business plans to be submitted to the provincial department by 15 October 2018.</p> <p>Submit final municipal business plans, project lists including cash flow projections, and compliance certificates to the provincial department by 15 January 2019.</p> <p>Department must submit the approved 2019/20 provincial plan to National Department of Human Settlements by 15 February 2019.</p>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |



| Category                                                | District Municipality | Demarcation code | Municipality  | 2018/19 Allocation R'000 |
|---------------------------------------------------------|-----------------------|------------------|---------------|--------------------------|
| B                                                       | DC3                   | WC034            | Swellendam    | 4 000                    |
| B                                                       | DC4                   | WC041            | Kannaland     | (23 000)                 |
| B                                                       | DC4                   | WC042            | Hessequa      | 400                      |
| B                                                       | DC4                   | WC043            | Mossel Bay    | (5 000)                  |
| B                                                       | DC4                   | WC045            | Oudtshoorn    | 10 000                   |
| B                                                       | DC4                   | WC047            | Bitou         | 12 000                   |
| B                                                       | DC5                   | WC053            | Beaufort West | 10 000                   |
| <b>TOTAL ALLOCATED</b>                                  |                       |                  |               | <b>8 400</b>             |
| <b>Funds retained by the Department</b> <sup>Note</sup> |                       |                  |               | <b>(8 400)</b>           |
| <b>TOTAL</b>                                            |                       |                  |               | <b>-</b>                 |

| <sup>Note</sup> Funds retained by the Department | HUMAN SETTLEMENTS DEVELOPMENT GRANT (BENEFICIARIES) |
|--------------------------------------------------|-----------------------------------------------------|
|                                                  | Municipal Financial Year                            |
|                                                  | 2018/19 Allocation R'000                            |
| Departmental priority projects                   | (8 400)                                             |
| <b>TOTAL</b>                                     | <b>(8 400)</b>                                      |

| <b>FIRE AND DROUGHT RELIEF GRANT</b>                                              |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |
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| <b>Transferring provincial department</b>                                         | Local Government (Vote 14)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |
| <b>Strategic goal</b>                                                             | Implementation of emergency measures at local government level to assist with the emerging impact of Climate Change on the environment (includes fires and drought).                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |
| <b>Grant purpose</b>                                                              | Fire and drought relief to municipalities to assist with the impact of climate change in the Province.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |
| <b>Outcomes statements</b>                                                        | Mitigating the environmental consequences (fire and drought) of climate change.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |
| <b>Outputs</b>                                                                    | Emergency financial assistance to municipalities affected by the impact of Climate Change.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |
| <b>Priority outcome(s) of government that this grant primarily contributes to</b> | <ul style="list-style-type: none"> <li>• National Outcome 9: Build a responsive, accountable, effective and efficient local government system.</li> <li>• PSG 4: Enable a resilient, sustainable, quality and inclusive living environment</li> <li>• PSG 5: Embed good governance and integrated service delivery through partnership and spatial alignment.</li> </ul>                                                                                                                                                                                                                                                                                                                                                                        |
| <b>Details contained in business plan</b>                                         | <p>This grant uses the template/framework developed by the Provincial Department of Local Government which must include a project implementation plan highlighting:</p> <ul style="list-style-type: none"> <li>• Project scope</li> <li>• Technical design specifications</li> <li>• Output indicators</li> <li>• Outcomes</li> <li>• Key Activities</li> <li>• Implementation strategy</li> <li>• Timeframes</li> <li>• Cash Flows</li> <li>• Monitoring and Reporting</li> </ul>                                                                                                                                                                                                                                                              |
| <b>Conditions</b>                                                                 | <ul style="list-style-type: none"> <li>• Municipalities to submit credible business plans to the Department of Local Government which will address intended outputs and outcomes detailing a budget and roll out plan.</li> <li>• Business plans to be approved by the Department of Local Government before transfers are made inclusive of payment arrangements.</li> <li>• The grant may only be utilised for the projects as detailed in the approved business plan.</li> <li>• Transparent and fair procurement processes compliant with the MFMA must be followed.</li> <li>• Appropriate financial and non-financial performance reports must be submitted to the Department as stipulated in the Transfer Payment Agreement.</li> </ul> |
| <b>Allocation criteria</b>                                                        | <ul style="list-style-type: none"> <li>• A business plan/application to be submitted by individual municipalities and approved by the Department.</li> <li>• A Transfer Payment Agreement (TPA) will be signed between the Department and the individual beneficiary municipalities.</li> </ul>                                                                                                                                                                                                                                                                                                                                                                                                                                                 |
| <b>Reason not incorporated in equitable share</b>                                 | <ul style="list-style-type: none"> <li>• Support identified as a result of municipal engagements and on consensus agreement by the Western Cape Disaster Management Centre Steering Committee.</li> </ul>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |
| <b>Past performance</b>                                                           | New allocation                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |
| <b>Projected life</b>                                                             | Once off allocation                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |
| <b>MTEF allocations</b>                                                           | 2018/19: R7.338 million                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |

| <b>FIRE AND DROUGHT RELIEF GRANT</b>                                                 |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |
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| <b>Payment schedule</b>                                                              | Transfer payment to the municipalities in accordance with the agreement between the Department and Municipality.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |
| <b>Responsibilities of the provincial transferring officer and receiving officer</b> | <p><b>Responsibilities of the Transferring officer</b></p> <ul style="list-style-type: none"> <li>• Consult with relevant municipalities.</li> <li>• Consider and approve business plans.</li> <li>• Draft and circulate the Transfer Payment Agreement (TPA) and ensure that municipalities sign and return to the Department.</li> <li>• Convene meetings that will assist in monitoring and management of the programme (outputs and intended outcomes), as and when necessary.</li> <li>• Monitoring the project execution by means of: <ul style="list-style-type: none"> <li>– Expenditure and progress reports by receiving municipalities.</li> </ul> </li> </ul> <p><b>Responsibilities of the Receiving officer</b></p> <ul style="list-style-type: none"> <li>• Prepare credible business plans that are aligned to outputs and outcomes.</li> <li>• Ensure active ownership of the project at the highest level of authority.</li> <li>• Secure Council support for the programme.</li> <li>• Submit suitable financial and non-financial performance reports as stipulated in the TPA.</li> </ul> |
| <b>Process for approval of 2019/20 MTEF allocations</b>                              | Once off allocation for fire and drought relief.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |

| <b>Category</b> | <b>District Municipality</b> | <b>Number</b> | <b>Municipality</b> | <b>2018/19 Allocation R'000</b> |
|-----------------|------------------------------|---------------|---------------------|---------------------------------|
| B               | DC1                          | WC012         | Cederberg           | 680                             |
| B               | DC4                          | WC041         | Kannaland           | 3 245                           |
| B               | DC5                          | WC051         | Laingsburg          | 1 500                           |
| B               | DC5                          | WC053         | Beaufort West       | 1 913                           |
| <b>TOTAL</b>    |                              |               |                     | <b>7 338</b>                    |

**PROVINSIALE KENNISGEWING**

P.K. 12/2019

8 Februarie 2019

**WES-KAAPSE PROVINSIALE TESOURIE****PUBLISERING VAN TOEKENNINGS AAN MUNISIPALITEITE SOOS VERVAT IN DIE 2018 WES-KAAP AANSUIWERINGSBEGROTING EN DIE 2018 AANSUIWERINGSBEGROTINGSWETSONTWERP, WAT NIE GELYS IS IN DIE "DIVISION OF REVENUE ACT, 2018, (ACT 1 OF 2018)" NIE**

Ek, Dr Ivan Meyer, Provinsiale Minister van Finansies in die Wes-Kaap, publiseer ingevolge artikel 30(3)(a) van die "Division of Revenue Act, 2018", die raamwerk van die aanwysende toekenning per munisipaliteit vir elke toekenning wat deur die Provinsie aan munisipaliteite gemaak staan te word vanuit die Provinsie se eie fondse en vanuit voorwaardelike toekennings aan die Provinsie soos uiteengesit in die Bylae. Ingevolge artikel 30(3)(b), enige wysigings of addisionele toekennings moet nie later as 8 Februarie 2019 in die Staatskoerant gepubliseer word.

Die raamwerk sit verder die volgende uiteen—

- (a) die addisioneel en/of gewysigde toekennings in terme van die 2018 Begroting soos in die Provinsiale Staatkoerant nr. 7890 gedateer 5 Maart 2018, die Buitengewone Staatkoerant nr. 7973 gedateer 24 Augustus 2018 en die Buitengewone Staatkoerant nr. 8005 gedateer 22 November 2018;
- (b) die beoogde verdeling van die aanwysende toekenning ten opsigte van elke munisipaliteit vir die 2018/19-boekjaar; en
- (c) die voorwaardes en ander inligting ten opsigte van die aanwysende toekennings om prestasie-meting en die gebruik van die vereiste insette en uitsette te vergemaklik.

Die publisering van hierdie inligting—

- (a) stel munisipaliteite in staat om effektief te begroot en programme te implementeer oor die 2018/19 finansiële begrotingsiklus;
- (b) maak die bronne en vlakke van provinsiale befondsing voorspelbaar, seker en deursigtig vir munisipaliteite; en
- (c) help die provinsiale en plaaslike sfere van regering om hul onderskeie bestedingsprioriteite en -planne met mekaar in ooreenstemming te bring.

Toekennings aangedui vir agentskapsdienste wat gelewer word ten opsigte van Begrotingspos 6: Gesondheid namens die Provinsiale Regering, wat gehanteer word op 'n terugreisgrondslag is nie aan artikel 10 van die Wes-Kaapse Begrotingswet, 2018, onderworpe nie. Toekennings aangedui vir agentskapsdienste wat gelewer word ten opsigte van Begrotingspos 8: Menslike Nedersettings, wat aangedui is as 'n oordrag aan huishoudings (as begunstigdes), sal onderwerp wees aan die oordrag proses soos uiteengesit in artikel 10 van die Wes-Kaapse Begrotingswet, 2018.

Hierdie kennisgewing tree in werking op die datum van inwerkingtreding van die "Division of Revenue Act, 2018".

Geteken te Kaapstad op hierdie 7de dag van Februarie 2019.

**DR I MEYER**  
**PROVINSIALE MINISTER VAN FINANSIES**

| <b>OPLEIDING EN TOERUSTING VIR VRYWILLIGERS OM TE DIEN AS BEAMPTES VAN DIE WETSTOEPASSINGS AANVULLENDE DIENS [WAD], STAD KAAPSTAD</b> |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |
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| <b>Oordraggewende provinsiale departement</b>                                                                                         | Gemeenskapsveiligheid (Begrotingspos 4)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |
| <b>Strategiese doelwit</b>                                                                                                            | Verhoog lewensgehalte, veiligheid en vermindering van sosiale euwels.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |
| <b>Doel van toekenning</b>                                                                                                            | Om 'n bydrae te maak tot die koste van opleiding en toerusting aan vrywilligers om hulle in staat te stel om 'n diens te lewer in the Wetstoepassings Aanvullende Diens [WAD] as wetstoepassing-hulp-beamptes (WHBs) van die Stad Kaapstad.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |
| <b>Uitkomst-verklarings</b>                                                                                                           | Verhoogde veiligheid, wat bereik sal word, deur die ontplooiing van meer, toegeruste en opgeleide, vrywilligers in die WAD in prioriteit gemeenskappe wat geleë is binne die grense van die Stad Kaapstad.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |
| <b>Uitsette</b>                                                                                                                       | Vrywilligers wat as wetstoepassing-hulp-beamptes aangewend kan word in die Stad Kaapstad.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |
| <b>Prioriteitsuitkomste van regering waartoe hierdie toelae hoofsaaklik bydra</b>                                                     | <p>Nasionale Ontwikkelingsplan, en meer spesifiek:</p> <ul style="list-style-type: none"> <li>• Nasionale Uitkoms 3: Alle mense in SA is en voel veilig; en</li> <li>• Provinsiale Strategiese Doelwit (PSD) 3: Verbeter welstand en veiligheid en spreek maatskaplike probleme aan.</li> </ul> <p>Wetstoepassing-hulp-beamptes (WHB's) is lede van die gemeenskap wat vrywillig hul dienste aanbied ter bevordering van die veiligheid van hul gemeenskappe. Hul word opgelei en toegerus vir aanwending in die WAD as mag vermenigvuldiger vir ander wetstoepassingsagenskapen soos die Suid Afrikaanse polisiediens en die Metropolise van die Stad Kaapstad. 'n Geïntegreerde benadering sal gevolg word om sodoende die vlak van veiligheid binne die gemeenskappe te verhoog.</p> |
| <b>Besonderhede in die besigheidsplan/ implementeringsplan vervat</b>                                                                 | <p><b>Doelwitte wat bereik moet word:</b> Opleiding van Wetstoepassing-hulp-beamptes oor die periode 1 April 2018 tot 31 Maart 2019.</p> <p><b>Uitsette:</b> Vrywilligers is voldoende opgelei om aangewend te word as wetstoepassing-hulp-beamptes van die Wetstoepassings Aanvullende Diens [WAD] in Stad Kaapstad.</p> <p><b>Verslaggewing/monitering:</b> Die Begunstigde moet vorderingsverslae beskikbaar stel aan die relevante programbestuurder van die Departement 'binne 4 dae na die einde van elke verslag periode:</p> <ul style="list-style-type: none"> <li>• Verslag 1: 1 April 2018 tot 8 Februarie 2019</li> <li>• Verslag 2: 9 Februarie 2019 tot 31 Maart 2019</li> <li>• Verslag 3: 1 April 2019 tot 30 Junie 2019</li> </ul>                                     |
| <b>Voorwaardes</b>                                                                                                                    | <p>Die Begunstigde moet geskrewe verslae binne 4 dae na die einde van elke verslag periode aan die relevante programbestuurder van die Departement stuur : Verslag 1: 1 April 2018 tot 8 Februarie 2019, Verslag 2: 9 Februarie 2019 tot 31 Maart 2019 en Verslag 3: 1 April 2019 tot 30 Junie 2019.</p> <p>Bogenoemde verslae moet duidelik reflekteer die doelwitte en uitsette wat behaal is, sowel as 'n volledige uiteensetting van uitgawes en die balans van fondse tot op datum. Verslae moet vergesel word met enige ander dokumentasie ter staving van hoe doelwitte en uitsette behaal is.</p>                                                                                                                                                                               |

| <b>OPLEIDING EN TOERUSTING VIR VRYWILLIGERS OM TE DIEN AS BEAMPTES VAN DIE WETSTOEPASSINGS AANVULLENDE DIENS [WAD], STAD KAAPSTAD</b> |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |
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| <b>Toewysing kriteria</b>                                                                                                             | Fondse sal beskikbaar gestel word aan Stad Kaapstad met die ondertekening van die Memorandum van Ooreenkoms vir die opleiding en toerusting van vrywilligers te aanwending in die Wetstoepassings Aanvullende Diens [WAD] van die Stad Kaapstad.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |
| <b>Rede nie ingesluit by ekwifiteitsaandeel ingelyk</b>                                                                               | Die Suid Afrikaanse Polisiediens, binne die grense van die Stad Kaapstad, gaan gebuk onder n geweldige mensekrag tekort. Die druk op die stad om aan die behoefte aan wetstoepassing en veiligheidsdienste te voldoen het opmerklik vermeerder. Die Provinsiale regering is nie wetlik by magte om 'n wetstoepasings kapasiteit daar te stel nie en moet dus met die Stad saamwerk om hierdie doel te bereik. Die wetstoepassing-hulp-beamptes het reeds bewys dat dit n suksesvolle program is.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |
| <b>Vorige prestasie</b>                                                                                                               | 2014/15 finansiële jaar was R2.5 miljoen toegeken. Vir 2016/17 finansiële jaar was R3 miljoen toegeken en vir 2017/18 was R6.5 million toegeken. Dit sal dit die 4de keer wees wat fondse ge-allokeer word vir die doel. Die vorige fondse was suksesvol bestuur en al die doelwitte was bereik.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |
| <b>Geprojekeerde tydsduur</b>                                                                                                         | 2018/19 MTUR                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |
| <b>MTUR-toewysings</b>                                                                                                                | 2018/19: R3.938miljoen; 2019/20: R4.159 miljoen; 2020/21: R4.388 miljoen                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |
| <b>Betalingskediule</b>                                                                                                               | Eenmalige betaling van R3.938 miljoen sal oorbetal word aan Stad Kaapstad na die ondertekening van die Memorandum van Ooreenkoms vir die finansiële jaar 2018/19.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |
| <b>Verantwoordelikhede van die provinsiale oordragsbeampte en ontvangsbeampte</b>                                                     | <p><b>Verantwoordelikhede van die provinsiale departement</b></p> <ul style="list-style-type: none"> <li>• Onderteken 'n ooreenkoms met Stad Kaapstad vir die opleiding, toerusting en ontplooiing van vrywilligers, na oorweging van die besigheidplan;</li> <li>• Moniteer die vordering van die opleiding van die geselekteerde vrywilligers ter aanwending binne die Wetstoepassings Aanvullende Diens (WAD) deur Stad Kaapstad met spesifieke verwysing na die inhoud van die opleidingsvorderingsverslae sowel as besoeke aan die opleidingsperseel en</li> <li>• Opvolg-monitering van die opgeleide vrywilligers soos aangewend in die Wetstoepassings Aanvullende Diens (WAD), Stad Kaapstad.</li> </ul> <p><b>Verantwoordelikhede van die munisipaliteit</b></p> <ul style="list-style-type: none"> <li>• Onderteken 'n ooreenkoms met die Departement vir die opleiding van vrywilligers as wetstoepassing-hulp-beamptes na die voorlegging van n relevante besigheidsplan.</li> <li>• Verskaffing van opleiding aan die vrywilligers vir aanwending in die Wetstoepassings Aanvullende Diens (WAD), Stad Kaapstad.</li> <li>• Veskaf vorderingsverslae aan die Departement in ooreenstemming met die vereiste dat die verslae binne 4 dae na die einde van elke verslag periode ingehandig moet word: Verslag 1: 1 April 2018 tot 9 Februarie 2019, Verslag 2: 9 Februarie 2019 tot 31 Maart 2019 en Verslag 3: 1 April 2019 tot 30 Junie 2019.</li> </ul> |
| <b>Proses vir goedkeuring van 2018/19-boekjaar toewysings</b>                                                                         | Gebaseer op die sukses van die huidige jaar se verslaggewing.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |

**Nota:** Die doel van hierdie Provinsiale Koerant is om veranderinge aan die toekenings raamwerk aan te bring, soos gepubliseer in Buitegewone Provinsiale Koerant nr.7890, gedateer 5 Maart 2018 en nie addisionele of veranderinge aan allokasies toe te ken.

| <b>MENSLIKE NEDERSETTINGSONTWIKKELINGSTOEKENNING (BEGUNSTIGDES)</b>              |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |
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| <b>Oordraggewende provinsiale departement</b>                                    | Menslike Nedersettings (Begrotingspos 8)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |
| <b>Strategiese doelwit</b>                                                       | Die skepping van volhoubare menslike nedersettings wat 'n verbeterde lewenskwaliteit in huishoudings moontlik maak. Instaatstelling van 'n veerkragtige, volhoubare, gehalte en inklusiewe leefbare omgewing.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |
| <b>Doel van toekenning</b>                                                       | Om befondsing daar te stel vir die skepping van volhoubare menslike nedersettings.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |
| <b>Uitkomsteverklarings</b>                                                      | Die fasilitering en voorsiening van basiese infrastruktuur, topstrukture en basiese maatskaplike en ekonomiese geriewe wat tot die skep van volhoubare menslike nedersettings bydra.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |
| <b>Uitsette</b>                                                                  | <ul style="list-style-type: none"> <li>• Finansiële intervensies en maatreëls wat toegang tot menslike nedersetting ontwikkeling en die eiendomsmark verbeter.</li> <li>• Aantal informele nedersetting huishoudings opgradeer.</li> <li>• Aantal maatskaplike en huurbehuisingseenhede ontwikkel.</li> <li>• Hektaar toepaslike geleë grond en eiendom aangeskaf en ontwikkel.</li> <li>• Aantal Landelike Behuisingseenhede ontwikkel.</li> <li>• Aantal gedienste persele ontwikkel en voorsien.</li> </ul>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |
| <b>Prioriteitsuitkomstevan regering waartoe hierdie toelae hoofsaaklik bydra</b> | <p>Nasionale Uitkoms 8: Volhoubare menslike nedersettings en verbeterde lewenskwaliteit van huishoudelike lewe.</p> <p>Provinsiale Strategiese Doelwit (PSD) 4: Bevorder 'n veerkragtige, volhoubare, gehalte- en inklusiewe leefbare omgewing.</p>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |
| <b>Besonderhede vervat in die besigheidsplan/ implementeringsplan</b>            | <ul style="list-style-type: none"> <li>• Uitkomste aanwysers.</li> <li>• Uitsette.</li> <li>• Sleutel aktiwiteite.</li> <li>• Monitering en Verslaggewing.</li> </ul>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |
| <b>Voorwaardes</b>                                                               | <p>Fondse vir hierdie toekenning sal slegs vrygestel word met:</p> <ul style="list-style-type: none"> <li>• Ontvangs van 'n goedgekeurde munisipale of provinsiale besigheidsplan ondersteun deur 'n projektelys per behuisingprogram wat die gereedheid van projekte vir implementering aandui, insluitende verslag oor kontantvloei projeksies en nakoming sertifikate.</li> <li>• Munisipaliteite moet 'n diensleweringsooreenkoms met die departement aangaan betreffende hul dienslewering doelwitte.</li> <li>• Toewysings aan munisipaliteite sal slegs vir projekte wat in die implementeringsfase is, of nuwe projekte wat oorgehaal is vir implementering, afgekondig word.</li> <li>• Betalings aan munisipaliteite sal afhang van hul prestasie soos per verslae ingedien en geëvalueer op die Behuisingsubsidie stelsel (BSS) vir projek en program administrasie.</li> <li>• Wes-Kaapse Provinsiale Regering mag, indien 'n bewese behoefte bestaan, tot 5 persent (5%) van die provinsiale toekenning vir die Bedryfskapitaal Begrotingsprogram (OPSCAP) gebruik om die implementering van die goedgekeurde nasionale en provinsiale behuising, en geakkrediteerde munisipale programme en prioriteite te ondersteun.</li> </ul> |

| <b>MENSLIKE NEDERSETTINGSONTWIKKELINGSTOEKENNING (BEGUNSTIGDES)</b> |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |
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|                                                                     | <ul style="list-style-type: none"> <li>• Die Minister van Menslike Nedersettings mag 'n projek as 'n prioriteitsprojek identifiseer en goedkeur by verklaring deur die Staatspresident, Kabinet, die Minister en/of Menslike Nedersettings MinMec.</li> <li>• 'n Nasionale prioriteitsprojek sal aan een of meer van die volgende voorwaardes voldoen: <ul style="list-style-type: none"> <li>– Die projek bevorder 'n nasionale ontwikkelingsbelang insluitend die uitwissing van armoede, gelykheid, volhoubare ontwikkeling en/of waardigheid van gemeenskappe en landsburgers;</li> <li>– Die projek bevorder die teikens en uitsette soos in Nasionale Uitkoms 8 vervat;</li> <li>– Die projek bevorder 'n goeie nasionale praktyk in menslike nedersetting ontwikkeling; en</li> <li>– Die goedkeuring van die projek sal lei tot die verligting van 'n noodgeval en/of lewensgevaarlike situasie.</li> </ul> </li> <li>• Alle nuwe projekte moet deel vorm van die Prestasie- en Leweringsooreenkomste wat in terme van Nasionale Uitkoms 8, Provinsiale Strategiese Doelwit 4, Provinsiale multi-jaar Behuisingsplanne, Nasionale, Provinsiale en Plaaslike Ruimtelike Ontwikkelings Raamwerke en Menslike Nedersetting Sektorplanne geteken is en nakoming van die Behuisingskode en gereedheidskriteria vir implementering.</li> <li>• Provinsies moet geskikte begrotingstoewysings aan die Nasionale Opgraderings Ondersteuningsprogram maak om kapasiteit te verbeter om informele nedersetting huishoudings op te gradeer.</li> <li>• Die teikens per provinsie en geakkrediteerde munisipaliteite moet konsekwent met die uitsette en teikens wees soos vervat in die Leweringsooreenkomste tussen die Minister, LUR en, waar toepaslik, met Burgermeesters.</li> <li>• Die Departement behou die reg om direk fondse oor te dra of betaal derde partye indien die munisipaliteit onderpresteer of bestuur kwessies het.</li> <li>• Die Departement behou die reg voor om, in oorleg met munisipaliteite, fondse vanaf nie-presterende projekte na presterende projekte te verskuif, insluitend die toewysing van fondse aan ander munisipaliteite. 'n Toekenningsbrief of amptelike korrespondensie, medeonderteken deur die geaffekteerde munisipaliteite sal bevestiging gee in terme van die verskuiwing, en sal munisipaliteite toelaat om met die verkrygingsproses aanvang te neem, terwyl promulgering sal volg ooreenkomstig die begrotingsproses.</li> </ul> |
| <b>Toewysingskriteria</b>                                           | <ul style="list-style-type: none"> <li>• Hierdie is 'n toekenning aan begunstigdes/huishoudings en nie aan munisipaliteite nie. Die allokasie is indikatief om munisipaliteite by te staan, as agente van die departement, in beplanning.</li> <li>• Die toekennings aan munisipaliteite sal slegs geskied indien hul besigheidsplanne tot Nasionale Uitkoms 8 en Provinsiale Strategiese Doelwit (PSD) 4 sal bydra.</li> <li>• Fondse sal toegeken word gebaseer op die gereedheid van projekte soos vervat in die besigheidsplanne.</li> </ul>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |



| <b>MENSLIKE NEDERSETTINGSONTWIKKELINGSTOEKENNING (BEGUNSTIGDES)</b>                 |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |
|-------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| <b>Rede waarom nie in ekwitietsaandeel ingelyf</b>                                  | 'n Voorwaardelike toekenning stel die nasionale departement in staat om effektiewe oorsig te voorsien, nakoming van die behuisingskode te verseker en gedeeltes van die toelaag direk aan geakkrediteerde munisipaliteite te verseker.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |
| <b>Vorige prestasie</b>                                                             | Werklike uitgawes volgens Jaarverslag:<br>2015/16: R1.951 biljoen<br>2016/17: R1.989 biljoen<br>2017/18: R2.320 biljoen                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |
| <b>Geprojekeerde tydsduur</b>                                                       | Dit is 'n langtermyn toekenning waarvan die presiese lewensydperk nie bepaal kan word nie aangesien die regering 'n verpligting het om minder-bevoorregtes met die voorsiening van menslike nedersettings by te staan.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |
| <b>MTUR toewysings</b>                                                              | 2018/19: R2.012 biljoen<br>2019/20: R2.096 biljoen<br>2020/21: R2.245 biljoen                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |
| <b>Betalingskedule</b>                                                              | <p>Paaielemente aan die Stad Kaapstad sal ooreenkomstig geskied met die goedgekeurde betaling skedule. Die finale gedeeltelike betaling sal gebaseer word op werklike lewering gemeet teenoor vorige betalings, inaggenome betalings deur die Departement namens die Stad Kaapstad.</p> <p>Soos gestipuleer in kontrakte met munisipaliteite, goedgekeurde besigheidsplanne en/of volgens die gedeeltelike betalingsbeleid.</p> <p>Die Departement sal die kontrakteurs direk vanaf die verskeie munisipale toewysings betaal indien die munisipaliteit nie voldoen aan die vereistes van artikel 38(1)(j) van die OFBW nie.</p> <p>Die Menslike Nedersettingontwikkelingstoekenning is in die meeste gevalle van BTW vrygestel. In gevalle waar dit nie vrygestel is nie, moet alle BTW wat van SARS teruggeëis word, teen die projekte toegewys word en mag nie as eie inkomste aangewend word nie.</p>                                                        |
| <b>Verantwoordelikhede van die provinsiale oordragsbeampste en ontvangsbeampste</b> | <p><b>Verantwoordelikhede van die provinsiale departement</b></p> <ul style="list-style-type: none"> <li>• Kondig die indikatiewe begrotingstoewysings vir munisipaliteite in die staatskoerant af en bring dit aan in die betaling skedules reëlings/ooreenkomste. Hierdie toekenning is 'n oordrag aan huishoudings en nie as oordragte aan munisipaliteite nie.</li> <li>• Ondersteun geakkrediteerde munisipaliteite met die uitvoering van hulle funksies soos gedelegeer ooreenkomstig die akkreditasie raamwerk.</li> <li>• Moniteer die provinsiale en munisipale prestasie met betrekking tot die toekenning, finansiële en nie-finansiële, en beheerstelsels verwant aan die menslike nedersettings voorwaardelike toekenning.</li> <li>• Bied ondersteuning aan munisipaliteite in terme van menslike nedersetting lewering soos benodig mag word.</li> <li>• Onderneem gestruktureerde en ander besoeke aan munisipaliteite soos benodig.</li> </ul> |
|                                                                                     | <ul style="list-style-type: none"> <li>• Fasiliteer gereelde strategiese interaksies tussen nasionale en provinsiale departemente van menslike nedersettings en geakkrediteerde munisipaliteite.</li> <li>• Dien 'n 2017/18 jaarverslag by die nasionale departement in, voor of op 30 September 2018.</li> </ul>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |

| <b>MENSLIKE NEDERSETTINGSONTWIKKELINGSTOEKENNING (BEGUNSTIGDES)</b>   |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |
|-----------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
|                                                                       | <ul style="list-style-type: none"> <li>• Aanwend van die Behuising Subsidie Stelsel (BSS) vir die administrasie van alle menslike nedersetting prosesse.</li> <li>• Verseker die effektiewe en doeltreffende aanwending van die Behuising Subsidie Stelsel op munisipale vlak.</li> <li>• Nakoming van die verantwoordelikhede van die ontvangende beampte soos uiteengesit in die jaarlikse Verdeling van Inkomste Wet (DoRA).</li> <li>• Nakoming met die terme en voorwaardes van die nasionale prestasie ooreenkomste, asook provinsiale en plaaslike lewering-ooreenkomste.</li> <li>• Voorsiening van kwartaalverslae met betrekking tot fondse geallokeer en aangewend op programme en projekte ten opsigte van OPSCAP.</li> </ul>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |
|                                                                       | <p><b>Verantwoordelikhede van die munisipaliteite</b></p> <ul style="list-style-type: none"> <li>• Nakoming van die terme en voorwaardes van die provinsiale en munisipale prestasie ooreenkomste.</li> <li>• Stad Kaapstad moet maandeliks verslae voorsien oor fondse geallokeer en aangewend op programme en projekte.</li> <li>• Ander munisipaliteite moet eise en vorderingsverslae indien ten einde fondse te bekom.</li> <li>• Voorsien die departement met verslae ten opsigte van werklike vordering.</li> <li>• Indien van besigheidsplanne in lyn met Provinsiale Strategiese Doelwit (PSD) 4 en Nasionale Uitkoms (NO) 8.</li> <li>• Alle voorsienings prosesse moet voldoen aan die voorskrifte ingevolge die MFBW (MFMA). Alle kontrakteurs moet by die NHBR en CIDB geregistreer wees.</li> <li>• Verlening van toegang van provinsiale en nasionale beamptes tot alle finansiële rekords met betrekking tot die toekenning.</li> <li>• Moet oor effektiewe en doeltreffende interne beheer prosesse beskik.</li> <li>• Munisipaliteite moet verseker dat kontrakteurs binne 30 dae na sertifisering van fakture betaal word.</li> <li>• Die Munisipale Bestuurder moet aansoek doen vir oordrag van allokasie en indien nodig onbestede fondse terug te betaal aan die Provinsiale Tesourie.</li> </ul> |
| <b>Proses vir goedkeuring van toewysings vir die 2019/20-boekjaar</b> | <p>Die eerste konsep provinsiale besigheidsplanne moet teen 15 Oktober 2018 by die provinsiale departement ingedien te word.</p> <p>Dien finale munisipale besigheidsplanne, projeklyste insluitende kontantvloei voorspellings, en nakomingsertifikaat teen 15 Januarie 2019 by die provinsiale departement in.</p> <p>Departement dien goedgekeurde 2019/20 provinsiale plan teen 15 Februarie 2019 by die Nasionale Departement van Menslike Nedersettings in.</p>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |

| Kategorie                                                  | Distrik Munisipaliteit | Afbakening kode | Munisipaliteit | 2018/19 Toekenning R'000 |
|------------------------------------------------------------|------------------------|-----------------|----------------|--------------------------|
| B                                                          | DC3                    | WC034           | Swellendam     | 4 000                    |
| B                                                          | DC4                    | WC041           | Kannaland      | (23 000)                 |
| B                                                          | DC4                    | WC042           | Hessequa       | 400                      |
| B                                                          | DC4                    | WC043           | Mosselbaai     | (5 000)                  |
| B                                                          | DC4                    | WC045           | Oudtshoorn     | 10 000                   |
| B                                                          | DC4                    | WC047           | Bitou          | 12 000                   |
| B                                                          | DC5                    | WC053           | Beaufort-Wes   | 10 000                   |
| <b>TOTAAL TOEGEKEN</b>                                     |                        |                 |                | <b>8 400</b>             |
| <b>Fondse deur die Departement weerhou</b> <sup>Nota</sup> |                        |                 |                | <b>(8 400)</b>           |
| <b>TOTAAL</b>                                              |                        |                 |                | -                        |

| Nota Fondse deur die Departement weerhou | MENSLIKE<br>NEDERSETTINGS-<br>ONTWIKKELINGS-<br>TOEKENNING<br>(BEGUNSTIGDES) |
|------------------------------------------|------------------------------------------------------------------------------|
|                                          | Munisipale<br>Finansiële Jaar                                                |
|                                          | 2018/19<br>Toekenning<br>R'000                                               |
| Departementele prioriteit projekte       | (8 400)                                                                      |
| <b>TOTAAL</b>                            | <b>(8 400)</b>                                                               |

| <b>VUUR EN DROOGTE HULPFONDS</b>                                                 |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |
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| <b>Oordraggewende provinsiale departement</b>                                    | Plaaslike Regering (Begrotingspos 14)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |
| <b>Strategiese doelwit</b>                                                       | Implementering van noodmaatreëls om die impak van klimaatsverandering op die omgewing te verlig. (vure and droogte ingesluit)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |
| <b>Doel van toekenning</b>                                                       | Vuur en droogtehulp aan Munisipaliteite om die impak van klimaatsverandering te verlig.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |
| <b>Uitkomsteverklarings</b>                                                      | Verligting van die impak van die konsekwensies (vuur en droogte) van klimaatsverandering                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |
| <b>Uitsette</b>                                                                  | Noodhulp aan Munisipaliteite wat deur die impak van klimaatsverandering affekteur word.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |
| <b>Prioriteitsuitkomstevan regering waartoe hierdie toelae hoofsaaklik bydra</b> | <ul style="list-style-type: none"> <li>• Nasionale Uitkoms 9: Bou 'n responsiewe, aanspreeklike, effektiewe en doeltreffende plaaslike regeringstelsel.</li> <li>• PSD 4: Bevorder 'n veerkragtige, volhoubare, gehalte-en inklusiewe leefbare omgewing.</li> <li>• PSD 5: Vestig goeie staatsbestuur en geïntegreerde dienslewering deur vennootskappe en ruimtelike belyning.</li> </ul>                                                                                                                                                                                                                                                                                                                                                                                                      |
| <b>Besonderhede vervat in implementeringsplan</b>                                | <p>Hierdie toekenning gebruik die templaats/raamwerk wat deur die Provinsiale Departement van Plaaslike Regering ontwikkel is en moet 'n projekimplementeringsplan hê wat die volgende bevat:</p> <ul style="list-style-type: none"> <li>• Projekbeskrywing</li> <li>• Tegnieuse ontwerp spesifikasies</li> <li>• Uitset indikatort</li> <li>• Uitkomstevan</li> <li>• Sleutelaktiwiteite</li> <li>• Inwerkingstelling-strategie</li> <li>• Tydraamwerke</li> <li>• Kontantvloei</li> <li>• Monitering en verslagdoening</li> </ul>                                                                                                                                                                                                                                                             |
| <b>Voorwaardes</b>                                                               | <ul style="list-style-type: none"> <li>• Munisipaliteite moet geloofwaardige besigheidsplanne voorsien aan die Departement van Plaaslike Regering wat verwagte uitsette en uitkomstevan moet aanspreek met gedetailleerde begrotings en planne.</li> <li>• Besigheidsplanne moet deur die Departement van Plaaslike Regering goedgekeur word voor oordragte gemaak word en reelings rondom betalings getref word.</li> <li>• Die toekenning mag alleenlik gebruik word vir die projekte soos vervat in die goedgekeurde besigheidsplan.</li> <li>• Deursigtige en billike verkrygingsprosesse moet aan die MFMA voldoen.</li> <li>• Gepaste finansiële en nie-finansiële prestasieverlae moet aan die Departement voorsien word soos uiteengesit in die oordragbetalings ooreenkoms.</li> </ul> |
| <b>Toewysingskriteria</b>                                                        | <ul style="list-style-type: none"> <li>• 'n Besigheidsplan moet deur individuele munisipaliteite voorsien word en goedgekeur word deur die Departement.</li> <li>• 'n Oordrag-betalingsooreenkoms (OBO) sal geteken word tussen die Departement en die individuele munisipaliteite.</li> </ul>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |
| <b>Rede waarom nie in ekiteiteisaandeel ingelyf</b>                              | <ul style="list-style-type: none"> <li>• Ondersteuning geïdentifiseer as gevolg van munisipale samesprekings en soos ooreëngekom met die bestuurskomitee van die Wes-Kaapse rampbestuursentrum.</li> </ul>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |
| <b>Vorige prestasie</b>                                                          | Nuwe Allokasie                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |
| <b>Geprojekteerde tydsduur</b>                                                   | Enmalig weens ramp.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |

| <b>VUUR EN DROOGTE HULPFONDS</b>                                                  |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |
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| <b>MTUR-toewysings</b>                                                            | 2018/19: R7.338 miljoen                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |
| <b>Betalingskedere</b>                                                            | Oordragbetalings aan munisipaliteite in ooreenstemming met die ooreenkoms tussen die Departement en munisipaliteite.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |
| <b>Verantwoordelikhede van die provinsiale oordragsbeampte en ontvangsbeampte</b> | <p><b>Verantwoordelikhede van die provinsiale oordragsbeampte:</b></p> <ul style="list-style-type: none"> <li>• Konsulteer met relevante munisipaliteite.</li> <li>• Oorweeg en keur besigheidsplanne goed.</li> <li>• Skryf en sirkuleer die Oordrag-betalingsooreenkoms (OBO) en verseker dat munisipaliteite dit teken en terugbesorg aan die departement.</li> <li>• Reël vergaderings wat monitering en bestuur van die programme (uitsette en verwagte uitkomst) sal ondersteun soos en wanneer benodig.</li> <li>• Moniteer die projek deur middel van: <ul style="list-style-type: none"> <li>• Uitgawe en vorderingsverslae deur munisipaliteite wat fondse ontvang.</li> </ul> </li> </ul> <p><b>Verantwoordelikhede van die ontvangsbeampte:</b></p> <ul style="list-style-type: none"> <li>• Berei geloofwaardige besigheidsplanne voor wat in lyn is met die uitsette en uitkomstes.</li> <li>• Verseker aktiewe eienaarskap van die projek op hoogste vlak.</li> <li>• Verkry die Raad se ondersteuning vir die program.</li> <li>• Voorlegging van finansiële en nie-finansiële prestasieverlae soos gestipuleer in die betalingsooreenkoms.</li> </ul> |
| <b>Proses vir goedkeuring van 2019/20-boekjaar toewysing</b>                      | Enmalige allokasie vir vuur en droogte hulpfonds.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |

| <b>Kategorie</b> | <b>Distrik Munisipaliteit</b> | <b>Nommer</b> | <b>Munisipaliteit</b> | <b>2018/19 Toekenning R'000</b> |
|------------------|-------------------------------|---------------|-----------------------|---------------------------------|
| B                | DC1                           | WC012         | Cederberg             | 680                             |
| B                | DC4                           | WC041         | Kannaland             | 3 245                           |
| B                | DC5                           | WC051         | Laingsburg            | 1 500                           |
| B                | DC5                           | WC053         | Beaufort West         | 1 913                           |
| <b>TOTAAL</b>    |                               |               |                       | <b>7 338</b>                    |





