

PROVINCE OF WESTERN CAPE

PROVINSIE WES-KAAP

# Provincial Gazette Extraordinary

6845

Friday, 11 February 2011

# Buitengewone Provinsiale Koerant

6845

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**PROVINCIAL NOTICE**

The following Provincial Notice is published for general information.

ADV. B. GERBER,  
DIRECTOR-GENERAL

Provincial Building,  
Wale Street  
Cape Town.

**PROVINSIALE KENNISGEWING**

Die volgende Provinsiale Kennisgewing word vir algemene inligting gepubliseer.

ADV. B. GERBER,  
DIREKTEUR-GENERAAL

Provinsiale-gebou,  
Waalstraat  
Kaapstad.

P.N. 31/2011

11 February 2011

**WESTERN CAPE PROVINCIAL TREASURY****Gazetting of allocations which were not included in the 2010 Western Cape Main Budget, 2010 Western Cape Adjusted Estimates and which were not listed in the Division of Revenue Act, 2010 (Act 1 of 2010)**

I, Alan Winde, in my capacity as Provincial Minister of Finance, Economic Development and Tourism hereby publish the attached schedule in terms of section 29(2)(a) and (3) of the Division of Revenue Act, 2010 (Act 1 of 2010) (2010 DORA) which stipulates, amongst others, that a Provincial Treasury may, in accordance with a framework determined by National Treasury, amend the allocations referred to in subsection 29(2) or make additional allocations to municipalities that were not published in terms of subsection 29(1) or (2) of the Act. These are additional allocations to those allocations made in terms of the 2010 Main and Adjusted Budget Estimates of Provincial Expenditure which were gazetted in Gazette No. 6703 dated 2 March 2010 and Gazette No. 6813 dated 25 November 2010. These allocations, excluding the Integrated Housing and Human Settlement Development Grant and conditional allocations in respect thereof, have been taken up in the Western Cape Adjustments Appropriation Act, 2010.

**ALAN WINDE**  
**PROVINCIAL MINISTER OF FINANCE, ECONOMIC DEVELOPMENT AND TOURISM**

**DATE: 11 February 2011**

<b>Name of allocation</b>	<b>INTEGRATED HOUSING AND HUMAN SETTLEMENT DEVELOPMENT GRANT</b>
Transferring provincial department	Housing (Vote 8)
Purpose	<ul style="list-style-type: none"> <li>• To finance the funding requirements of national housing programmes.</li> <li>• To facilitate the establishment and maintenance of integrated and sustainable human settlements to ensure economically viable and socially equitable communities in areas with ecological integrity promoting convenient and safe access to economic opportunities, health, educational and social amenities.</li> </ul>
Measurable outputs	<p>Progressive upgrade of informal settlements in accordance with the Millennium Development Goals target for eradicating poverty and reducing slum dwellers through formalising of informal settlement by 2014 and eradication of such by 2020.</p> <p><b>Outputs:</b></p> <ul style="list-style-type: none"> <li>• Number of hectares of publicly owned land (donated/free of charge) as well as privately owned land purchased for housing development, which includes informal settlement upgrading initiatives.</li> <li>• Number of housing chapters of IDPs funded and formulated to ensure alignment of housing planning with Integrated Development Planning.</li> <li>• Number of subsidies - in the category below R3 500 - approved per instrument (as specified in new comprehensive plan) per annum by province/accredited municipalities.</li> <li>• Number and value of subsidies approved to support secondary market transactions and the related beneficiaries.</li> <li>• Number of housing units per instrument (as specified in new comprehensive plan) under construction.</li> <li>• Number of housing units per instrument (as specified in new comprehensive plan) completed per province.</li> <li>• Number of multi-purpose facility clusters containing social facilities initiated within informal settlement upgrading projects as well as existing and new housing developments.</li> <li>• Composition of multi-purpose facilities - specifying the specific type of facilities funded within the above multi-purpose facility clusters.</li> <li>• Number of households benefitting.</li> <li>• Number of direct and indirect job opportunities created.</li> <li>• Number and amount of funding contributed to the goal of Black Economic Empowerment by the programme.</li> <li>• Gender composition of beneficiaries and construction allocations.</li> <li>• Number of households assisted in the Urban Renewal initiatives and Presidential Nodes.</li> <li>• Racial composition of beneficiaries.</li> </ul>

Name of allocation	<b>INTEGRATED HOUSING AND HUMAN SETTLEMENT DEVELOPMENT GRANT (Continued)</b>
	<ul style="list-style-type: none"> <li>• Provincial cash flows linked to projects for 2010/11 must be submitted to the national department of Housing by 31 March 2010 before the flow of the first instalment. No monthly transfer is to be made unless the Province has submitted and National approved the cash flow and business plans.</li> <li>• Business plans/housing development plans for 2010/11 must be submitted to the national department and be approved by the national department by 15 March 2010.</li> <li>• The development of the housing chapter is undertaken as part of the IDP process in line with procedures for Integrated Development Planning as outlined in the Municipal Systems Act and the Provincial Spatial Development Framework.</li> <li>• Province's and accredited municipalities, may if a proven need exists and subject to approval by the Accounting Officer of the provincial department of Housing acting in consultation with the Member of the Executive Council (MEC), utilise for operational expenditure in support of delivery on the grant objectives (OPSCAP) to a maximum of 5 per cent (maximum R93.450 million) of the voted allocation to support the approved national and provincial housing programmes and priorities.</li> <li>• Business plans/housing development plans for 2011/12 must be submitted to the National Department on or before 31 December 2010 and be approved by the National Department by 15 March 2011.</li> <li>• Housing allocations must be in terms of national housing programmes and priorities, as approved, but with due consideration to ensure: <ul style="list-style-type: none"> <li>◦ Principles of sustainable development underpin human settlement development.</li> <li>◦ Choice for participants in the housing process.</li> <li>◦ Delivery constraints are eliminated - such as lack of adequate bulk services etc.</li> <li>◦ Adequate capacity for effective project/financial/monitoring management/measures will be in place for the execution of the projects.</li> <li>◦ Integrated non-racial quality living environments are promoted.</li> </ul> </li> </ul>
Conditions	<ul style="list-style-type: none"> <li>• Provincial housing department to ensure that all provisional subsidy allocations for 2011/12 are allocated by 31 August 2010 and such allocations should be submitted to National Housing Department for evaluation by 30 November 2010.</li> <li>• Accreditation of municipalities in accordance with the affordable plan as approved by the Minister of Housing in consultation with the Member of the Executive Council.</li> <li>• Provinces and accredited municipalities must utilise the Housing Subsidy System for budgeting, subsidy administration, financial administration and reporting purposes.</li> </ul>

Name of allocation	<b>INTEGRATED HOUSING AND HUMAN SETTLEMENT DEVELOPMENT GRANT (Continued)</b>
	Provincial housing departments and accredited municipalities must submit comprehensive reports on individual projects as specified in the monitoring guidelines by the 15 <sup>th</sup> of each and every month.
Allocation criteria	Based on the housing needs survey forming part of the Provincial Housing Plan aligned with the Provincial Spatial Development Framework.
Reasons not incorporated in equitable share	<ul style="list-style-type: none"> <li>• The creation of integrated and sustainable human settlements within which provision of housing to the poor is a national priority.</li> <li>• Human settlement development is viewed as an initiative through which projects and programmes can be funded in support of housing investment made in an effort to create social capital and economic opportunity.</li> <li>• The conditional grant enables the National Government to provide for the implementation of housing delivery in provinces and accredited municipalities budgets, and the monitoring of provinces and accredited municipalities accordingly.</li> </ul>
Monitoring mechanisms	<ul style="list-style-type: none"> <li>• The National Department of Housing has installed a transversal computerised subsidy management system (HSS) and the related database system in all provincial housing departments for the administration of the subsidy scheme and to allow the National Department to monitor progress and expenditure.</li> <li>• Monitoring in terms of the provisions of DORA and the Monitoring Guidelines approved by the Committee of Heads of Housing.</li> <li>• The National Department of Housing requires that the Provincial Departments of Housing focus on the submission of comprehensive non-financial information to form part of prescribed conditional grant reporting.</li> <li>• Visits to provinces, interaction by the housing sector chief financial officers and heads of housing and MINMEC meetings.</li> <li>• The establishment by the national department of an internal audit team, which will visit the provinces on a regular basis to ensure that provincial departments have adequate systems in place to provide assurance that conditional grant funds are appropriately managed and controlled.</li> </ul>
Projected life	Unless government directs otherwise and taking into account the level of backlogs in housing, it is anticipated that the need for funding will exist for at least the next 20 years.
Payment schedule	As stipulated in contracts with municipalities, approved business plans and/or according to the tranche payment policy. Projected expenditure for March 2011 to be submitted by 10 March 2011.

Category	District Municipality	Number	Municipality	Allocation R'000
				2010/11
A	Cape Town		City of Cape Town – Direct transfers: (R100.000 million) – People Housing Process: R60.000 million	(40 000)
B	DC1	WC011	Matzikama	3 000
B	DC1	WC012	Cederberg	5 000
B	DC1	WC013	Bergrivier	10 000
B	DC1	WC015	Swartland	14 000
B	DC2	WC025	Breede Valley	10 000
C	DC2	DC2	Cape Winelands	2 000
B	DC3	WC033	Cape Agulhas	4 000
B	DC4	WC041	Kannaland	(4 551)
B	DC4	WC042	Hessequa	12 000
B	DC4	WC044	George	10 000
B	DC4	WC047	Bitou	27 998
B	DC5	WC051	Laingsburg	(666)
B	DC5	WC052	Prince Albert	(2 781)
<b>TOTAL</b>				<b>50 000</b>
<b>Funds retained by the department</b> <sup>Note</sup>				<b>(50 000)</b>

Note Funds retained by the department	Integrated Housing and Human Settlement Development Grant
	Provincial and Municipal Financial Year
	2010/11 Allocation (R'000)
N2 Gateway Lead Project	(50 000)
<b>Total</b>	<b>(50 000)</b>

<b>Name of allocation</b>	<b>CLEANEST TOWN COMPETITION</b>
Transferring provincial department	Department of Environmental Affairs and Development Planning (Vote 9)
Purpose	To promote physical cleanliness, good waste management and support systems as well as public awareness and education systems.
Measurable outputs	Evaluating towns that entered the competition based on the criteria determined by the competition rules which include, amongst others, physical cleanliness, good waste management and support systems as well as public awareness and education systems.
Conditions	Adherence to the requirements of the Public Finance Management Act, 1999 (Act No. 1 of 1999), and other conditions as stipulated by the Accounting Officer and/or Department of Environmental Affairs and Development Planning.
Allocation criteria	Criteria determined by competition rules.
Reasons not incorporated in equitable share	Winners of the competition not known in advance.
Monitoring mechanisms	Once-off award as incentive for clean environment.
Projected life	Annual event.
Payment schedule	Once-off payment/transfer to municipalities.

Category	District Municipality	Number	Municipality	Allocation R'000
				2010/11
B	DC3	WCO32	Overstrand	120
B	DC4	WCO44	George	60
B	DC2	WCO24	Stellenbosch	40
B	DC2	WCO22	Witzenberg	30
<b>+Other</b>				
<b>TOTAL</b>				<b>250</b>

P.K. 31/2011

11 Februarie 2011

**WES-KAAPSE PROVINSIALE TESOURIE****Publisering van toekennings wat nie gelys was in die 2010 Wes-Kaapse Hoofbegroting, 2010 Wes-Kaapse Aansuiweringsbegroting en wat nie gelys was in die Wet op die Verdeling van Inkomste, 2010 (Wet 1 van 2010).**

Ek, Alan Winde, in my hoedanigheid as Provinsiale Minister van Finansies, Ekonomiese Ontwikkeling en Toerisme publiseer hiermee die aangehegte bylae ingevolge artikel 29(2)(a) en (3) van die Wet op die Verdeling van Inkomste, 2010 (Wet 1 van 2010), wat onder andere bepaal dat 'n Provinsiale Tesourie, in ooreenstemming met 'n raamwerk soos deur die Nasionale Tesourie bepaal, toekennings aan munisipaliteite waarna verwys word in subartikel 29(2) van die Wet, mag wysig, of addisionele toekennings aan munisipaliteite mag maak, wat nie ingevolge subartikel 29(1) en (2) van die Wet gepubliseer was nie. Hierdie toekennings is addisioneel tot die toekennings gemaak ingevolge die 2010 Hoof- en Aansuiweringsbegroting van Provinsiale Uitgawes soos gepubliseer in Staatkoerant Nr. 6703 gedateer 2 Maart 2010 en Staatskoerant Nr. 6813 gedateer 25 November 2010. Hierdie toekennings, uitsluitend die Geïntegreerde Behuising en Menslike Vestigingsontwikkelingstoekenning en verwante voorwaardelike toekennings, is ingesluit in die Wes-Kaap Aansuiweringsbegrotingwet, 2010.

**ALAN WINDE****PROVINSIALE MINISTER VAN FINANSIES, EKONOMIESE ONTWIKKELING EN TOERISME****DATUM: 11 Februarie 2011**



<b>Naam van toekenning</b>	<b>GEÏNTEGREERDE BEHUISING EN MENSLIKE VESTIGINGS-ONTWIKKELINGSTOEKENNING</b>
Oordraggewende provinsiale departement	Behuising (Begrotingspos 8)
Doel	<ul style="list-style-type: none"> <li>• Om die befondsingsvereistes van die nasionale behuisingsprogramme te finansier.</li> <li>• Om die vestiging en instandhouding te fasiliteer van geïntegreerde en volhoubare behuisingsvestiging om ekonomies lewensvatbare en sosiaal billike gemeenskappe te verseker in areas met ekologiese integriteit wat gerieflike en veilige toegang bevorder tot ekonomiese geleenthede, gesondheid, onderwys en maatskaplike dienste.</li> </ul>
Meetbare uitsette	<p>Progressiewe opgradering van informele nedersettings in ooreenstemming met die Millenniumontwikkelingsdoelwitte vir die uitwissing van armoede en die vermindering van krotbewoners deur die formalisering van informele nedersettings teen 2014 en die uitwissing daarvan teen 2020.</p> <p><b>Uitsette:</b></p> <ul style="list-style-type: none"> <li>• Getal hektaar grond in openbare besit (geskenk/gratis) asook grond in privaat besit aangekoop vir behuisingsontwikkeling, wat opgraderingsinisiatiewe ten opsigte van informele nedersettings insluit.</li> <li>• Getal behuisingsafdelings van GOP's wat befonds en geformuleer is om te verseker dat die behuisingsbeplanning in lyn is met die Geïntegreerde Ontwikkelingsplan.</li> <li>• Getal subsidies - in die kategorie onder R3 500 - goedgekeur per instrument (soos gespesifiseer in die nuwe omvattende plan) per jaar deur provinsiale/geakkrediteerde plaaslike owerhede.</li> <li>• Getal en waarde van subsidies goedgekeur om sekondêre marktransaksies en die verwante begunstigdes te ondersteun.</li> <li>• Getal behuisingseenhede per instrument (soos gespesifiseer in die nuwe omvattende plan) in aanbou.</li> <li>• Getal behuisingseenhede per instrument (soos gespesifiseer in die nuwe omvattende plan) voltooi per provinsie.</li> <li>• Getal veeldoelfasiliteitsgroepe wat maatskaplike fasiliteite bevat wat geïnisieer is binne opgraderingsprojekte vir informele nedersettings, asook in bestaande en nuwe behuisingsontwikkelings.</li> <li>• Samestelling van veeldoelfasiliteite waarin die spesifieke tipe fasiliteite gespesifiseer word wat befonds is binne die bogenoemde veeldoelfasiliteitsgroep.</li> <li>• Getal huishoudings wat bevoordeel is.</li> <li>• Getal direkte en indirekte werkseleenthede wat geskep is.</li> <li>• Getal toekennings en bedrag toegeken wat bygedra het tot die doelwit van swart ekonomiese bemagtiging deur die program.</li> <li>• Geslagsamestelling van begunstigdes en boutoekennings.</li> </ul>

Naam van toekenning	<b>GEÏNTEGREERDE BEHUISING EN MENSLIKE VESTIGINGS-ONTWIKKELINGSTOEKENNING (Vervolg)</b>
	<ul style="list-style-type: none"> <li>• Getal huishoudings bygestaan deur die Stedelike Vernuwingsinisiatiewe en Presidensiële Nodes.</li> <li>• Rassesamestelling van begunstigdes.</li> <li>• Provinsiale kontantvloei, gekoppel aan projekte vir 2010/11, moet teen 31 Maart 2010 voorgelê word aan die nasionale Departement van Behuising voor betaling van die eerste paaieent. Geen maandelikse oordrag moet gemaak word nie tensy die Provinsie die kontantvloei en sakeplanne voorgelê het en die nasionale Departement dit goedgekeur het.</li> <li>• Sakeplanne/behuisingsontwikkelingsplanne vir 2010/11 moet aan die Nasionale Departement voorgelê word en teen 15 Maart 2010 goedgekeur word.</li> <li>• Die ontwikkeling van die behuisingsafdeling word onderneem as deel van die GOP-proses in lyn met prosedures vir Geïntegreerde Ontwikkelingsbeplanning soos omskryf in die Wet op Plaaslike Regering: Munisipale Stelsels en die Provinsiale Ruimtelike ontwikkelingsraamwerk.</li> <li>• Provinsies en geakkrediteerde munisipaliteite kan, indien daar 'n behoefte bestaan en onderhewig aan goedkeuring deur die Rekenpligtige Beampte van die provinsiale Departement van Behuising en in oorleg met die Lid van die Uitvoerende Raad (LUR), vir operasionele uitgawes ter ondersteuning van prestasie ten opsigte van die toekenningsdoelwitte (operasionele vermoë), tot 'n maksimum van 5 persent (maksimum van R93.450 miljoen) van die begrote toekenning benut ten opsigte van die goedgekeurde nasionale en provinsiale behuisingsprogramme en prioriteite.</li> <li>• Sakeplanne/behuisingsontwikkelingsplanne vir 2011/12 moet voorgelê word aan die Nasionale Departement voor of op 31 Desember 2010 en goedgekeur word deur die Nasionale Departement teen 15 Maart 2011.</li> <li>• Behuisingstoekennings moet in ooreenstemming wees met nasionale behuisingsprogramme en -prioriteite soos goedgekeur, maar met dien verstande dat daar seker gemaak moet word van die volgende: <ul style="list-style-type: none"> <li>o Die beginsels van volhoubare ontwikkeling moet die grondslag vorm van behuisingsvestigingsontwikkeling.</li> <li>o Deelnemers aan die behuisingsproses moet keuses hê.</li> <li>o Beperkinge op prestasie moet uitgeskakel word - soos die tekort aan voldoende dienste.</li> <li>o Genoegsame vermoë vir doeltreffende projek-, finansiële-, moniterings- en bestuursmaatreëls moet in plek wees vir die uitvoering van die projekte.</li> <li>o Geïntegreerde nie-rassige lewenstoestande van gehalte word bevorder.</li> </ul> </li> </ul>

Naam van toekenning	<b>GEÏNTEGREERDE BEHUISING EN MENSLIKE VESTIGINGS-ONTWIKKELINGSTOEKENNING (Vervolg)</b>
Voorwaardes	<ul style="list-style-type: none"> <li>• Die provinsiale Departement van Behuising moet seker maak dat alle subsidietoekenning vir 2011/12 teen 31 Oktober 2010 gemaak word en dat sodanige toekenning voorgelê word aan die Nasionale Departement van Behuising vir evaluering teen 30 November 2010.</li> <li>• Akkreditering van plaaslike owerhede in ooreenstemming met die bekostigbare plan soos goedgekeur deur die Minister van Behuising in oorleg met die LUR.</li> <li>• Provinsies en geakkrediteerde plaaslike owerhede moet die Behuisingssubsiestelsel benut vir begroting, subsidie administrasie, finansiële administrasie en verslagdoeleindes.</li> <li>• Provinsiale behuisingsdepartemente en geakkrediteerde plaaslike owerhede moet omvattende verslae oor individuele projekte, soos gespesifiseer in die moniteringsriglyne voorlê teen die 15de van elke maand.</li> </ul>
Toekenningskriteria	<ul style="list-style-type: none"> <li>• Gebaseer op die behuisingsbehoefte-opname wat deel vorm van die Provinsiale Behuisingsplan in lyn met die Provinsiale Ruimtelikeontwikkelingsraamwerk.</li> </ul>
Redes nie vervat in billike verdeling nie	<ul style="list-style-type: none"> <li>• Die totstandbringende van geïntegreerde en volhoubare menslike vestiging waarbinne voorsiening vir behuising aan armes 'n nasionale prioriteit is.</li> <li>• Menslike vestigingsontwikkeling word beskou as 'n inisiatief waardeur projekte en programme befonds kan word ter ondersteuning van behuisingsinvestering wat gemaak word in 'n poging om maatskaplike kapitaal en ekonomiese geleenthede tot stand te bring.</li> <li>• Die voorwaardelike toekenning maak dit vir die Nasionale Regering moontlik om voorsiening te maak vir die verskaffing van behuising in die begrotings van provinsies en geakkrediteerde plaaslike owerhede, en die dienooreenkomstige monitering van provinsies en geakkrediteerde munisipaliteite.</li> </ul>
Moniteringsmeganisme	<ul style="list-style-type: none"> <li>• Die Nasionale Departement van Behuising het 'n dwarsleggende Inligtingsbestuurstelsel asook die verwante databasisstelsel in alle provinsiale behuisingsdepartemente ge-installeer vir die administrasie van die subsidieskema en vir die Nasionale Departement om vordering en uitgawes te moniteer.</li> <li>• Monitering ingevolge die bepalings van die Wet op die Verdeling van Inkomste en die Moniteringsriglyne goedgekeur deur die Komitee van Behuisinghoofde.</li> <li>• Die Nasionale Departement van Behuising vereis dat die Provinsiale Departemente van Behuising veral aandag skenk aan die voorlegging van omvattende nie-finansiële inligting as deel van voorgeskrewe verslagdoening oor voorwaardelike toekenning.</li> </ul>

<b>Naam van toekenning</b>	<b>GEÏNTEGREERDE BEHUISING EN MENSLIKE VESTIGINGS-ONTWIKKELINGSTOEKENNING (Vervolg)</b>
	<ul style="list-style-type: none"> <li>Besoeke aan provinsies, wisselwerking tussen die hoof finansiële beamptes van die behuisingsektor en hoofde van behuising, en MINMEC-vergaderings.</li> <li>Die samestelling deur die Nasionale Departement van 'n interne oudit-span wat die provinsies op 'n gereelde basis besoek om te verseker dat provinsiale departemente oor geskikte stelsels beskik om toe te sien dat fondse vir voorwaardelike toekennings behoorlik bestuur en beheer word.</li> </ul>
Geraamde tydperk	Tensy die Regering ander voorskrifte uitreik, en met inagneming van die vlak van agterstande op behuisinggebied, word voorsien dat die behoefte aan befondsing vir ten minste die volgende 20 jaar sal bly voortbestaan.
Betalingskedule	Soos bepaal in ooreenkomste met munisipaliteite, goedgekeurde besigheidsplanne en/of in ooreenstemming met die gedeeltelike-betalingsbeleid. Geprojekteerde uitgawes vir Maart 2011 moet ingedien word teen 10 Maart 2011.

Kategorie	Distrik Munisipaliteit	Nommer	Munisipaliteit	Toekenning R'000
				2010/11
A	Kaapstad		Stad Kaapstad – Direkte Toekennings: (R100 000 miljoen) – Mense Behuisingproses: R60.000 miljoen	(40 000)
B	DC1	WC011	Matzikama	3 000
B	DC1	WC012	Cederberg	5 000
B	DC1	WC013	Bergrivier	10 000
B	DC1	WC015	Swartland	14 000
B	DC2	WC025	Breedevallei	10 000
C	DC2	DC2	Kaapse Wynland	2 000
B	DC3	WC033	Kaap Agulhas	4 000
B	DC3	WC041	Kannaland	(4 551)
B	DC4	WC042	Hessequa	12 000
B	DC4	WC044	George	10 000
B	DC4	WC047	Bitou	27 998
B	DC5	WC051	Laingsburg	(666)
B	DC5	DC5	Prins Albert	(2 781)
<b>TOTAAL</b>				<b>50 000</b>
<b>Fondse deur die departement weerhou</b> <sup>Nota</sup>				<b>(50 000)</b>

<b>Nota</b> Fondse deur die departement weerhou	<b>Geïntegreerde Behuising en Menslike vestigings-ontwikkelingstoekenning</b>
	<b>Provinsiale en Munisipale Finansiële Jaar</b>
	<b>2010/11 Toekenning (R'000)</b>
N2 Gateway Loodsprojek	(50 000)
<b>Totaal</b>	<b>(50 000)</b>

<b>Naam van toekenning</b>	<b>SKOONSTE DORP/STAD KOMPETISIE</b>
Oordraggewende provinsiale departement	Departement van Omgewingsake en Ontwikkelingsbeplanning (Begrotingspos 9)
Doel	Om prystoekennings te maak aan die wenners van die Provinsiale rondte van die Skoonste Dorp/Stad Kompetisie
Meetbare uitsette	Evaluering van dorpe wat ingeskryf het vir die kompetisie, gebaseer op die kriteria voorgeskryf volgens die kompetisiereëls, wat, onder andere, insluit die fisieke sindelikheid, goeie afvalbestuur en ondersteuningstelsels asook publieke bewusmaking en opvoedingstelsels.
Voorwaardes	Nakoming van vereistes van die Wet op Openbare Finansiële Bestuur, 1999 (Wet Nr. 1 van 1999) en ander voorwaardes soos vereis deur die Rekenpligtige Beampte en/of Departement van Omgewingsake en Ontwikkelingsbeplanning.
Toekenningskriteria	Kriteria soos bepaal in kompetisiereëls.
Redes nie vervat in billike verdeling nie	Wenners van kompetisie is nie vooraf bekend nie.
Moniteringsmeganisme	Enmalige toekenning as aansporing vir skoon omgewing.
Geraamde tydperk	Jaarlikse gebeurtenis.
Betalingskedule	Enmalige oorbetalings aan munisipaliteite.

Kategorie	Distrik Munisipaliteit	Nommer	Munisipaliteit	Toekenning R'000
				2010/11
B	DC3	WCO32	Overstrand	120
B	DC4	WCO44	George	60
B	DC2	WCO24	Stellenbosch	40
B	DC2	WCO22	Witzenberg	30
<b>Ander</b>				
<b>TOTAAL</b>				<b>250</b>



