

PROVINCE OF WESTERN CAPE

PROVINSIE WES-KAAP

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PROVINCIAL NOTICE

The following Provincial Notices are published for general information.

V. L. PETERSEN (Ms),
DIRECTOR-GENERAL

Provincial Building,
Wale Street
Cape Town.

PROVINSIALE KENNISGEWING

Die volgende Provinsiale Kennisgewings word vir algemene inligting gepubliseer.

V. L. PETERSEN (Me),
DIREKTEUR-GENERAAL

Provinsiale-gebou,
Waalstraat
Kaapstad.

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Annexure A**Provincial Notice**

WESTERN CAPE PROVINCIAL TREASURY: GAZETTING OF AN ALLOCATION, WHICH WAS NOT LISTED IN THE DIVISION OF REVENUE ACT, 2008 (ACT 2 OF 2008) OR INCLUDED IN THE WESTERN CAPE ADJUSTED ESTIMATES, 2008.

WESTERN CAPE PROVINCIAL TREASURY

I, Garth Strachan, in my capacity as Provincial Minister of Finance Economic Development and Tourism hereby publish the attached schedule in terms of section 31(2) and (3) of the Division of Revenue Act, 2008 (Act 2 of 2008) (2008 DORA), which determines that despite anything to the contrary contained in any law, a Provincial Treasury may, in accordance with a framework determined by National Treasury, make additional allocations to municipalities that were not published in terms of sections 31(1) and 31(2) of 2008 DORA. The distribution of this additional allocated grant is reflected in the attached schedule.

**GARTH STRACHAN
PROVINCIAL MINISTER OF FINANCE, ECONOMIC DEVELOPMENT AND TOURISM**

SPATIAL PLANNING	
Transferring provincial department	Environmental Affairs and Development Planning (Vote 9)
Purpose	To support the Cape Winelands District Municipality financially with the establishment of a management entity for the newly UNESCO designated Cape Winelands Biosphere Reserve.
Measurable outputs	Established Cape Winelands Biosphere Reserve management entity. Milestones to be reached: comprehensive public participation process, stakeholder workshops, appointment of committee members, induction of committee members and the registration of a Section 21 company.
Conditions	A Memorandum of Agreement (Contract) to be entered into for the project. As stipulated in the agreement, relevant legislation and government policies. Requirements of the Public Finance Management Act, 1999 (Act 1 of 1999), and other conditions as stipulated by the Accounting Officer and/or Department of Environmental Affairs and Development Planning.
Allocation criteria	Determine and assess need/urgency for project. Compare with historical contributions by the Department. Consider municipality's own contribution towards the project. Consider municipality's capability to execute project and historical performance with previous projects.
Reasons not incorporated in equitable share	According to section 154(1) of the Constitution of the RSA (Act 108 of 1996), the national government and provincial governments, by legislative and other measures, must support and strengthen the capacity of municipalities to manage their own affairs, to exercise their powers and to perform their functions.
Monitoring mechanisms	(Note: Municipality/institution is project leader and is responsible for the project.) Approved Project Business Plan submitted by municipality/institution indicating outputs and time frameworks. Memorandum of Agreement signed by both parties. Personal visits and attendance of projects/steering committee meetings by town and regional planners of the Department. Regular progress and financial reporting. Scrutiny of product at various stages.
Projected life	Dependant on Project Business Plan and accompanying time schedules.
Payment schedule	Once-off transfer to municipality in accordance with Agreement with municipality.

Category	District Municipalities	Number	Municipality	Allocation R'000
				2008/09
C	DC2	DC2	Cape Winelands	100
TOTAL				100

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AANHANGSEL-A**Provinsiale Kennisgewing****WES-KAAPSE PROVINSIALE TESOURIE: PUBLISERING VAN TOEKENNING WAT NIE GELYS IS IN DIE WET OP DIE VERDELING VAN INKOMSTE, 2008 (WET 2 VAN 2008) OF INGESLUIT WAS BY DIE WES-KAAPSE AANSUIWERINGSBEGROTING, 2008.****WES-KAAPSE PROVINSIALE TESOURIE**

Ek, Garth Strachan, in my hoedanigheid as Provinsiale Minister van Finansies Ekonomiese Ontwikkeling en Toerisme publiseer hiermee die aangehegte bylae ingevolge artikel 31(2) en 31(3) van die Wet op die Verdeling van Inkomste, 2008 (Wet 2 van 2008), wat bepaal dat ongeag die teenstelling in enige ander wet, die Provinsiale Tesourie in ooreenstemming met enige rapporteringsraamwerk soos deur die Nasionale Tesourie bepaal, addisionele toekennings aan munisipaliteite wat nie ingevolge subartikel 31(1) en 31(2) van die 2008 Wet op Verdeling van Inkomste gepubliseer was nie, mag maak. Die verspreiding van die addisionele toekening is in die aangehegte skedules uiteengesit.

**GARTH STRACHAN
PROVINSIALE MINISTER VAN FINANSIES, EKONOMIESE ONTWIKKELING EN TOERISME**

RUIMTELIKE BEPLANNING	
Oordraggewende provinsiale departement	Departement van Omgewingsake en Ontwikkelingsbeplanning (Begrotingspos 9)
Doel	Om finansiële ondersteuning aan die Kaap Wynland Distriksmunisipaliteit te verleen vir die vestiging van 'n bestuursentiteit vir die nuutgestigte UNESCO aangewese Kaap Wynland Biosfeerreservaat.
Meetbare uitsette	Gevestigde Kaap Wynland Biosfeerreservaat bestuursentiteit. Mylpale wat bereik moet word: omvattende publieke deelname proses, belangegroep werksinkels, aanstelling van komitee lede, induksie van komitee lede en die registrasie van 'n Artikel 21 maatskappy.
Voorwaardes	'n Memorandum van Ooreenkoms (Kontrak), tesame met 'n Projek Besigheidsplan. Voorwaardes soos voorgeskryf in die ooreenkoms, toepaslike wetgewing en regeringsbeleid. Verslagdoening soos voorgeskryf deur die Wet op Openbare Finansiële Bestuur, 1999 (Wet 1 van 1999) en ander voorwaardes soos vereis deur die Rekenpligtige Beampte en/of Departement van Omgewingsake en Ontwikkelingsbeplanning.
Toekenningskriteria	Bepaal en evalueer behoefte/dringendheid van projek. Vergelyk met historiese bydraes van die Departement. Oorweeg munisipaliteit se eie bydrae tot die projek. Oorweeg munisipaliteit se vermoë om die projek uit te voer asook historiese prestasie van die munisipaliteit met vorige projekte.
Redes nie vervat in billike verdeling nie	Ingevolge artikel 154(1) van die Grondwet van die RSA (Wet 108 van 1996) moet die nasionale regering en provinsiale regerings deur middel van wetgewende en ander maatreëls die kapasiteit van munisipaliteite om hulle eie sake te bestuur, hulle magte uit te oefen en hulle funksies uit te voer, ondersteun en versterk.
Moniteringsmeganismes	(Nota: Munisipaliteit / instansie is projekteier en is verantwoordelik vir die projek.) Goedgekeurde Projek Besigheidsplan ingedien deur die munisipaliteit / instansie wat uitsette en tydsraamwerk bevat. Memorandum van Ooreenkoms onderteken deur beide partye. Persoonlike besoeke deur en bywoning van projek/loods-komitee vergaderings deur stads- en streekbeplanners van die Departement. Gereelde vorderings- en finansiële verslagdoening. Ondersoek van produk tydens verskeie fases.
Geraamde tydperk	Afhangend van Projek Besigheidsplan en gepaardgaande tydskedules.
Betalingskedule	Enmalige oorbetaling aan munisipaliteit in ooreenstemming met Ooreenkoms met munisipaliteit.

Kategorie	Distriksraad	Nommer	Munisipaliteit	Toekenning R'000
				2008/09
C	DC2	DC2	Kaapse Wynland	100
TOTAAL				100

