

# NORTHERN CAPE PROVINCE

PROFENSIYA KAPA-BOKONE



NOORD-KAAP PROVINSIE

IPHONDO LOMNTLA KOLONI

## EXTRAORDINARY • BUITENGEWOON

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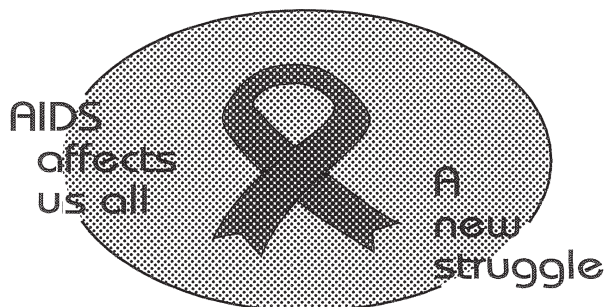
KIMBERLEY

28 June 2023

28 Junie 2023

No: 2606

**We all have the power to prevent AIDS**



**AIDS  
HELPLINE**

**0800 012 322**

DEPARTMENT OF HEALTH

**Prevention is the cure**

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**OFFICIAL NOTICES • OFFISIONELE KENNISGEWINGS**

**OFFICIAL NOTICE 10 OF 2023**

**NORTHERN CAPE**  
**DEPARTMENT OF COOPERATIVE**  
**GOVERNANCE, HUMAN SETTLEMENTS**  
**AND TRADITIONAL AFFAIRS**



**HUMAN SETTLEMENTS DEVELOPMENT**  
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**PLANNED EXPENDITURE FOR LEVEL 1 AND 2**  
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**NORTHERN CAPE CO-OPERATIVE GOVERNANCE, HUMAN SETTLEMENTS AND  
TRADITIONAL AFFAIRS GAZETTING OF PLANNED EXPENDITURE FROM THE  
HUMAN SETTLEMENTS DEVELOPMENT GRANT FOR LEVEL 1 AND 2 ACCREDITED  
MUNICIPALITIES FOR THE 2023/24 MTEF**

In accordance with section 12 (6) (a) of the Division of Revenue Act, 2023 No. 5 of 2023; No 48792, I Bentley Gavin Vass, MPL in my capacity as the Member of the Executive Council for Co-operative Governance, Human Settlements and Traditional Affairs hereby publish the list of planned expenditure from the Human Settlements Development Grant for Level 1 and 2 Accredited Municipalities as well as the transfers in terms of the Level 1 and 2 accreditation support over the Medium Term Expenditure Framework.

*The Act stipulates that the “The receiving officer of the Human Settlements Development Grant must in consultation with the transferring officer, publish in the Gazette within 14 days after the act takes effect, the planned expenditure from the Human Settlements Development Grant, for the 2023/24 financial year, the 2024/25 financial year and the 2025/26 financial year per municipality with level one or level two accreditation “*

The gazetted document for the abovementioned planned expenditure for the Human Settlements Development Grant 2023 MTEF is published and is available on the National and Provincial Treasury websites at [www.ncpt.gov.za](http://www.ncpt.gov.za) or [www.treasury.gov.za](http://www.treasury.gov.za) or and can be obtained at the following address:

Northern Cape Province  
Co-operative Governance, Human Settlements and Traditional Affairs  
9 Cecil Sussman Road  
Larry Moleko Louw Building  
Kimberley  
8300  
Telephone: 053 830 9532  
Email: [gbooyesen@nccoghsta.onmicrosoft.com](mailto:gbooyesen@nccoghsta.onmicrosoft.com)



**BG VASS /MPL  
MEC FOR CO-OPERATIVE GOVERNANCE, HUMAN SETTLEMENTS AND  
TRADITIONAL AFFAIRS**

**FRAMEWORK FOR HUMAN  
SETTLEMENTS DEVELOPMENT  
GRANT: MUNICIPAL  
ACCREDITATION  
(Capacity Funding)  
2023/2024**

<b>Name of allocation</b>	<b>Human Settlements Development Grant (Municipal Accreditation Programme)</b>
Transferring provincial department	Human Settlements (Vote 9)
Purpose	To provide housing subsidies to Municipalities to create sustainable human settlements and improved quality of household life.
Measurable outputs	Number of municipalities receiving the HSDG for the successful administration of National Human Settlements programmes.
Conditions	Agreement in place between the Provincial Government (MEC) and the Municipality (Mayor) to commit to delivery in terms of the signed Implementation Protocol to commit Municipalities to deliver on the conditions as set out in the agreement.
Allocation criteria	Approved by the HOD as informed by Accreditation Business plans submitted by accredited Municipality.
Reasons not incorporated in equitable share	This is a specific conditional grant transfer in support of the Human Settlements Programme
Monitoring mechanism	Nationally standardized reporting systems and formats will apply specifically around the following: <ul style="list-style-type: none"> <li>• Financial reports and reconciliation; and</li> <li>• Delivery progress reports covering outputs and outcomes</li> </ul>
Project life	MTEF
Annual allocations	2023/24: R 2 000 000.00 2024/25: R 3 000 000.00 2025/26: R 4 000 000.00
Payment schedule	Transfers will be made in accordance with the approved payment schedule by Provincial/National Treasury

Category	Municipality	Provincial financial year			Municipal financial year		
		2023/2024	2024/2025	2025/2026	2023/2024	2024/2025	2025/2026
		R200 000.00	R350 000.00	R450 000.00	R200 000.00	R350 000.00	R450 000.00
B	Sol Plaatje (Level 2)						
<b>Total</b>		<b>R1 000 000.00</b>			<b>R 1000 000.00</b>		

Category	Municipality	Provincial financial year			Municipal financial year		
		2023/2024	2024/2025	2025/2026	2023/2024	2024/2025	2025/2026
		R200 000.00	R350 000.00	R450 000.00	R200 000.00	R350 000.00	R450 000.00
B	Dawid Kruiper (Level 2)						
<b>Total</b>		<b>R1 000 000.00</b>			<b>R1 000 000.00</b>		

Category	Municipality  (Level 1)	Provincial financial year			Municipal financial year		
		2023/2024	2024/2025	2025/2026	2023/2024	2024/2025	2025/2026
		R200 000.00	R300 000.00	R400 000.00	R200 000.00	R300 000.00	R400 000.00
B	Emthanjeni  (Level 1)						
Total		R900 000.00			R900 000.00		

Category	Municipality	Provincial financial year			Municipal financial year		
		2023/2024	2024/2025	2025/2026	2023/2024	2024/2025	2025/2026
		R200 000.00	R300 000.00	R400 000.00	R200 000.00	R300 000.00	R400 000.00
C	Frances Baard District (Level 2)						
<b>Total</b>		<b>R900 000.00</b>			<b>R900 000.00</b>		

Category	Municipality	Provincial financial year			Municipal financial year		
		2023/2024	2024/2025	2025/2026	2023/2024	2024/2025	2025/2026
		R250 000.00	R350 000.00	R450 000.00	R250 000.00	R350 000.00	R450 000.00
C	ZF Mgcawu District (Level 2)						
<b>Total</b>		<b>R1 050 000.00</b>			<b>R1 050 000.00</b>		

Category	Municipality	Provincial financial year			Municipal financial year		
		2023/2024	2024/2025	2025/2026	2023/2024	2024/2025	2025/2026
		R200 000.00	R300 000.00	R450 000.00	R200 000.00	R300 000.00	R450 000.00
C	Pixley ka Seme District (Level 2)						
<b>Total</b>		<b>R950 000.00</b>			<b>R950 000.00</b>		



Category	Municipality	Provincial financial year			Municipal financial year		
		2023/2024	2024/2025	2025/2026	2023/2024	2024/2025	2025/2026
		R300 000.00	R400 000.00	R500 000.00	R300 000.00	R400 000.00	R500 000.00
C	John Taolo Gaetsewe District (Level 2)						
<b>Total</b>		<b>R1 200 000.00</b>			<b>R1 200 000.00</b>		

Category	Municipality	Provincial financial year			Municipal financial year		
		2023/2024	2024/2025	2025/2026	2023/2024	2024/2025	2025/2026
		R250 000.00	R350 000.00	R450 000.00	R250 000.00	R350 000.00	R450 000.00
	Namaqua (Level 1)						
<b>Total</b>		<b>R1 050 000.00</b>			<b>R1 050 000.00</b>		

Category	Municipality	Provincial financial year			Municipal financial year		
		2023/2024	2024/2025	2025/2026	2023/2024	2024/2025	2025/2026
		R200 000.00	R300 000.00	R450 000.00	R200 000.00	R300 000.00	R450 000.00
B	Nama Khoi (Level 1)						
<b>Total</b>		<b>R950 000.00</b>			<b>R950 000.00</b>		

**FRAMEWORK FOR HUMAN  
SETTLEMENTS DEVELOPMENT  
GRANT: MUNICIPAL  
ACCREDITATION  
  
2023/2024**

<b>Name of allocation</b>	<b>Human Settlements Development Grant (Municipal Accreditation Programme)</b>
Transferring provincial department	Human Settlements (Vote 9)
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Allocation criteria	Approved by the MEC as informed by Project Business plans submitted by accredited Municipality.
Reasons not incorporated in equitable share	This is a specific conditional grant transfer in support of the Human Settlements Programme
Monitoring mechanism	Nationally standardized reporting systems and formats will apply specifically around the following: <ul style="list-style-type: none"> <li>• Financial reports and reconciliation; and</li> <li>• Delivery progress reports covering outputs and outcomes</li> </ul>
Project life	MTEF
Annual allocations	2023/24: R 311 345 031 2024/25: R 312 126 700 2025/26: R 352 833 861
Payment schedule	Transfers will be made in accordance with the approved payment schedule by Provincial/National Treasury

Category	Municipality	Provincial financial year			Municipal financial year		
		2023/2024	2024/2025	2025/2026	2023/2024	2024/2025	2025/2026
B	Sol Plaatje (Level 2)						
<b>Total</b>							

Category	Municipality	Provincial financial year			Municipal financial year		
		2023/2024	2024/2025	2025/2026	2023/2024	2024/2025	2025/2026
B	Dawid Kruiper (Level 2)						
<b>Total</b>		<b>R</b>			<b>R</b>		

Category	Municipality (Level 1)	Provincial financial year			Municipal financial year		
		2023/2024	2024/2025	2025/2026	2023/2024	2024/2025	2025/2026
B	Emthanjeni (Level 1)						
<b>Total</b>		<b>R</b>			<b>R</b>		

Category	Municipality	Provincial financial year			Municipal financial year		
		2023/2024	2024/2025	2025/2026	2023/2024	2024/2025	2025/2026
C	Frances Baard District (Level 2)						
<b>Total</b>		<b>R</b>			<b>R</b>		

Category	Municipality	Provincial financial year			Municipal financial year		
		2023/2024	2024/2025	2025/2026	2023/2024	2024/2025	2025/2026
C	ZF Mgcawu District (Level 2)						
<b>Total</b>		<b>R</b>			<b>R</b>		

Category	Municipality	Provincial financial year			Municipal financial year		
		2023/2024	2024/2025	2025/2026	2023/2024	2024/2025	2025/2026
C	Pixley Ka Seme District (Level 2)						
<b>Total</b>		<b>R</b>			<b>R</b>		

Category	Municipality	Provincial financial year			Municipal financial year		
		2023/2024	2024/2025	2025/2026	2023/2024	2024/2025	2025/2026
C	John Taolo Gaetsewe District (Level 2)						
<b>Total</b>		<b>R</b>			<b>R</b>		

Category	Municipality	Provincial financial year			Municipal financial year		
		2023/2024	2024/2025	2025/2026	2023/2024	2024/2025	2025/2026
C	Namaqua District (Level 1)						
<b>Total</b>		<b>R</b>			<b>R</b>		

Category	Municipality	Provincial financial year			Municipal financial year		
		2023/2024	2024/2025	2025/2026	2023/2024	2024/2025	2025/2026
		R	R		R	R	0
B	Nama Khoi (Conditional Level 1)						
<b>Total</b>		<b>R</b>			<b>R</b>		



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