

PROVINCE OF THE NORTHERN CAPE

PROFENSI YA KAPA-BOKONE



DIE PROVINSIE NOORD-KAAP

IPHONDO LOMNTLA-KAPA

EXTRAORDINARY • BUITENGEWONE

**Provincial Gazette
Kasete ya Profensi**

**iGazethi YePhondo
Provinsiale Koerant**

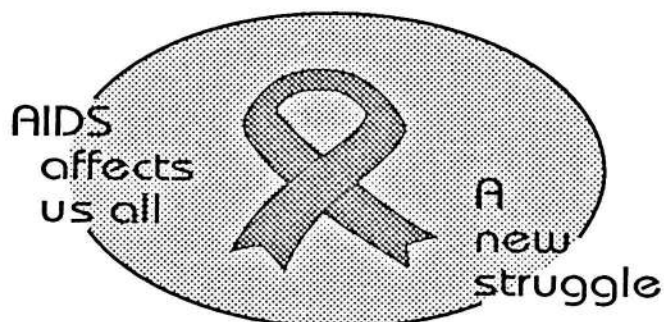
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Vol. 8

**KIMBERLEY, 18 JULY 2001
JULIE 2001**

No. 627

We all have the power to prevent AIDS



Prevention is the cure

**AIDS
HELPLINE**

0800 012 322

DEPARTMENT OF HEALTH

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PREMIER'S NOTICE

OFFICE OF THE PREMIER

No. 8

18 July 2001

It is hereby notified that the Premier has assented to the following Act which is hereby published for general information:

No. 2 of 2001: Northern Cape Appropriation Act, 2001.

ACT

To appropriate an amount of money for the requirements of the Northern Cape Province in respect of the financial year ending on 31 March 2002.

(..... text signed by the Premier)
(Assented to 2001)

BE IT ENACTED by the Northern Cape Provincial Legislature, as follows:-

Appropriation of amounts of money for the requirements of the Northern Cape Province

1. Subject to the provisions of the Public Finance Management Act, 1999 (Act No. 1 of 1999), as amended by Public Finance Management Amendment Act, 1999 (Act No. 29 of 1999), there are hereby appropriated out of the Northern Cape Revenue Fund for the requirements of the Northern Cape Province, in respect of the financial year ending 31 March 2002, as a charge to the Northern Cape Revenue Account, the amounts of money shown in column 1 of the Schedule.

Short title

2. This Act shall be called the Northern Cape Appropriation Act, 2001.

NORTHERN CAPE APPROPRIATION ACT, 2001

SCHEDULE

(As a charge to the Northern Cape Provincial Revenue Account)

Vote		Column 1				Column 2
No.	Title	Appropriation	Details of appropriation			Amounts specifically and exclusively appropriated
			Main divisions	Capital (excluding transfers to other institutions)	Transfers to other institutions (including capital transfers)	
		(1)	(2)	(3)	(4)	(5)
		R'000	R'000	R'000	R'000	R'000
1	Premier	43,129				
	Including-					
	Capital expenditure			2,155		
	1 Administration		33,962			
	2 Auxiliary and associated services		9,167			
2	Legislature	19,944				
	Including-					
	Capital expenditure			1		
	1 Administration		17,809			
	Legislature support services				1,620	
	2 National Council of Provinces		2,134			
	3 Auxiliary and associated services		1			
3	Provincial Safety and Liaison	5,174				
	Including-					
	Capital expenditure			85		
	1 Administration		2,965			
	2 Auxiliary and associated services		2,209			
	Civilian secretariat				157	
4	Education	989,771				
	Including-					
	Capital expenditure			1,704		
	1 Administration		40,503			
	2 Public ordinary school education		837,258			
	Public ordinary school education				70,750	
	Grants-in-aid				300	300
	3 Independent school education		2,859			
	Independent school education				2,859	
	4 Special school education		33,273			
	Special schools and training centres				4,323	
	5 Teacher training		8,074			
	6 Technical college education		20,175			
	Technical education				1,000	
	7 Non-formal education		5,207			
	8 Auxiliary and associated services		42,422			
	Conditional grants:					
	Early childhood development					399
	Financial management and quality enhancement					4,047
	Provincial infrastructure grant					12,000
	HIV/AIDS					1,207

Vote		Column 1			Column 2
No.	Title	Appropriation	Details of appropriation		
			Main divisions	Capital (excluding transfers to other institutions)	Transfers to other institutions (including capital transfers)
		(1)	(2)	(3)	(4)
		R'000	R'000	R'000	R'000
5	Transport, Roads and Works	230,731			
	Including-				
	Capital expenditure			75,920	1,500
	1 Administration		25,997		
	2 Provision of buildings and structures		59,369		
	3 Roads		120,572		
	Conditional grant:				
	Provincial infrastructure grant				12,000
	Maintenance				35,489
	Subsidies				2,000
	4 Road traffic and law enforcement		19,983		
	Traffic administration and law enforcement				1,200
	Traffic Information System				4,200
	5 Transport		4,610		
	Conditional grant:				
	National Land Transport Transition Act				1,000
	Subsidies				300
	6 Auxiliary and associated services		200		
6	Economic Affairs and Tourism	18,248			
	Including-				
	Capital expenditure			240	
	1 Administration		5,544		
	2 SMME and tourism development		5,862		
	Tourism promotion and development				2,450
	SMME development				2,580
	3 Economic and development services		2,765		
	4 Consumer protection and inspectorate services		3,908		
	5 Auxiliary and associated services		169		
7	Sport, Arts and Culture	25,132			
	Including-				
	Capital expenditure			750	
	1 Administration		6,164		
	2 Sport and culture		18,493		
	Museum services				745
	Living Arts				770
	Heritage services				21
	3 Auxiliary and associated services		475		
8	Finance	47,983			
	Including-				
	Capital expenditure			163	
	1 Administration		5,974		
	2 Financial planning and resource management		3,467		
	3 Provincial accounting management		14,269		
	Conditional grant:				
	Financial management reforms				5,000
	4 Procurement		1,681		
	5 Auxiliary and associated services		22,592		

Vote		Column 1				Column 2
No.	Title	Appropriation	Details of appropriation			Amounts specifically and exclusively appropriated
			Main divisions	Capital (excluding transfers to other institutions)	Transfers to other institutions (including capital transfers)	
		(1)	(2)	(3)	(4)	(5)
		R'000	R'000	R'000	R'000	R'000
9	Housing and Local Government	122,841				
	Including-					
	Capital expenditure			12,240	65,475	
	1 Administration		12,262			
	2 Local government		6,722			
	Administer local government legislation				1,351	
	3 Technical services		76,905			
	Conditional grants:					
	SA Housing Fund					65,475
	Capacity building					1,200
	Human Settlement Redevelopment Programme					1,000
	Housing Fund				65,475	
	Engineering and building services				30	
	4 Planning and development		26,738			
	Conditional grant:					
	Provincial infrastructure grant					1,411
	Town and regional planning				445	
	5 Auxiliary and associated services		214			
10	Health	477,380				
	Including-					
	Capital expenditure			26,657		
	1 Administration		28,082			
	Conditional grants:					
	HIV/AIDS					1,207
	Financial management enhancement					1,000
	Provincial infrastructure grant					2,000
	2 District health services		270,535			
	Conditional grants:					
	Integrated Nutrition Programme					10,096
	HIV/AIDS					2,643
	Provincial infrastructure grant					2,000
	Community health services				14,310	
	Community hospitals				5,000	
	3 Provincial hospital services		158,607			
	Conditional grants:					
	Health professional training and research					24,377
	Redistribution of specialised health services					16,700
	4 Health science		5,825			
	5 Auxiliary and associated services		14,331			
	Conditional grant:					
	Hospital rehabilitation					10,000

Vote		Column 1				Column 2
No.	Title	Appropriation	Details of appropriation			Amounts specifically and exclusively appropriated
			Main divisions	Capital (excluding transfers to other institutions)	Transfers to other institutions (including capital transfers)	
		(1)	(2)	(3)	(4)	(5)
		R'000	R'000	R'000	R'000	R'000
11	Social Service and Population Development	664,878				
	Including-					
	Capital expenditure			1,952		
	1 Administration		18,324			
	2 Social security		582,666			
	Conditional grant:					
	Financial management and improvement of the Social Security System					642
	Child and family care				59,384	
	Care of the aged				276,567	
	Care of the disabled				207,065	
	Relief of distress				1,300	
	3 Social assistance		28,258			
	Child and family care				12,709	
	Care of the aged				7,290	
	Care of the disabled				3,643	
	Drug dependant care				360	
	Care of the offenders				398	
	4 Social welfare services		29,195			
	5 Social development		3,744			
	6 Population development		2,344			
	Conditional grant:					
	HIV/AIDS					1,500
	7 Auxiliary and associated services		347			
12	Agriculture, Nature Conservation and Environmental Affairs	52,786				
	Including-					
	Capital expenditure			231		
	1 Administration		8,978			
	2 Agriculture development		18,299			
	3 Veterinary services		7,719			
	4 Conservation management		7,190			
	5 Environmental affairs		2,486			
	6 Specialist services		918			
	7 Auxiliary and associated services		7,196			
13	Promoting the Reconstruction and Development Programme	72,367				
	Including-					
	Capital expenditure			18,226		
	Promoting reconstruction and development		72,367			
		2,770,364				

PREMIERSKENNISGEWING

KANTOOR VAN DIE PREMIER**No. 8****18 Julie 2001**

Hierdie word bekendgemaak dat die Premier die onderstaande Wet bekragtig het wat hierby vir algemene kennisname gepubliseer word:

No. 2 van 2001: Noord-Kaapse Begrotingswet, 2001

WET

Tot bewilliging van 'n bedrag geld vir die behoeftes van die Noord-Kaap Provinsie ten opsigte van die boekjaar wat op 31 Maart 2002 eindig.

(..... teks deur Premier geteken)
(Goedgekeur op 2001)

DAAR WORD BEPAAL deur die Noord-Kaapse Provinsiale Wetgewer, soos volg:-

Bewilliging van bedrae geld vir die behoeftes van die Noord-Kaap Provinsie

1. Behoudens die bepalings van die Wet op Openbare Finansiële Bestuur, 1999 (Wet No. 1 van 1999), soos gewysig deur die Wysigingswet op Openbare Finansiële Bestuur, 1999 (Wet No. 29 van 1999), word daar hierby uit die Noord-Kaapse Inkomstefonds vir die behoeftes van die Noord-Kaap Provinsie, ten opsigte van die boekjaar wat op 31 Maart 2002 eindig, ten laste van die Noord-Kaapse Inkomsterekening, die aangesuiwerde bedrae geld uiteengesit in kolom 1 van die Bylae bewillig.

Kort titel

2. Hierdie Wet heet die Noord-Kaapse Begrotingswet, 2001.

NOORD-KAAPSE BEGROTINGSWET, 2001

SKEDULE

(Ten laste van die Noord-Kaapse Provinsiale Inkomste Rekening)

Begrotingspos		Kolom 1				Kolom 2
No.	Titel	Bewilliging	Besonderhede van bewilliging			Bedrae spesifiek en eksklusief bewillig
			Hoof indelings	Kapitaal (oordragte aan ander instansies uitgesluit)	Oordragte aan ander instansies (insluitende kapitaal-oordragte)	
		(1)	(2)	(3)	(4)	(5)
		R'000	R'000	R'000	R'000	R'000
1	Premier	43,129				
	Ingeslote-					
	Kapitaaluitgawes			2,155		
	1 Administrasie		33,962			
	2 Ondersteunende en verwante dienste		9,167			
2	Wetgewer	19,944				
	Ingeslote-					
	Kapitaaluitgawes			1		
	1 Administrasie		17,809			
	Wetgewer ondersteuningsdienste				1,620	
	2 Nasionale Raad van Provinsies		2,134			
	3 Ondersteunende en verwante dienste		1			
3	Provinsiale Veiligheid en Skakeling	5,174				
	Ingeslote-					
	Kapitaaluitgawes			85		
	1 Administrasie		2,965			
	2 Ondersteunende en verwante dienste		2,209			
	Burgerlike sekretariaat				157	
4	Onderwys	989,771				
	Ingeslote-					
	Kapitaaluitgawes			1,704		
	1 Administrasie		40,503			
	2 Openbare gewone skoolonderwys		837,258			
	Openbare gewone skoolonderwys				70,750	
	Hulptoelae				300	300
	3 Onafhanklike skoolonderwys		2,859			
	Onafhanklike skoolonderwys				2,859	
	4 Spesiale skool onderwys		33,273			
	Spesiale skole en opleidingsentrums				4,323	
	5 Onderwyseropleiding		8,074			
	6 Tegniese kollege onderwys		20,175			
	Tegniese onderwys				1,000	
	7 Nie-formele onderwys		5,207			
	8 Ondersteunende en verwante dienste		42,422			
	Voorwaardelike toekennings:					
	Vroeëkindontwikkeling					399
	Finansiële bestuur en kwaliteitversierking					4,047
	Provinsiale infrastruktuur toekenning					12,000
	HIV/VIGS					1,207

Begrotingspos		Kolom 1				Kolom 2
No.	Titel	Bewilliging	Besonderhede van bewilliging			
			Hoofdelings	Kapitaal (oordragte aan ander instansies uitgesluit)	Oordragte aan ander instansies (insluitende kapitaal-oordragte)	Bedrae spesifiek en eksklusief bewillig
		(1)	(2)	(3)	(4)	(5)
		R'000	R'000	R'000	R'000	R'000
5	Vervoer, Paaie en Werke	230,731				
	Ingeslote-					
	Kapitaalluitgawes			75,920	1,500	
	1 Administrasie		25,997			
	2 Voorsiening van geboue en strukture		59,369			
	3 Paaie		120,572			
	Voorwaardelike toekenning:					
	Provinsiale Infrastruktuur toekenning					12,000
	Instandhouding				35,489	
	Subsidies				2,000	
	4 Padverkeer en wetstoepassing		19,983			
	Verkeersadministrasie en wetstoepassing				1,200	
	Voertuig Inligtingstelsel				4,200	
	5 Vervoer		4,610			
	Voorwaardelike toekenning:					
	Nasionale Landvervoer Oorgangswet					1,000
	Subsidies				300	
	6 Ondersteunende en verwante dienste		200			
6	Ekonomiese Sake en Toerisme	18,248				
	Ingeslote-					
	Kapitaalluitgawes			240		
	1 Administrasie		5,544			
	2 KMMO en toerisme ontwikkeling		5,862			
	Toerisme bevordering en ontwikkeling				2,450	
	KMMO ontwikkeling				2,580	
	3 Ekonomiese en ontwikkelingsdienste		2,765			
	4 Verbruikersbeskerming en inspektoraatsdienste		3,908			
	5 Ondersteunende en verwante dienste		169			
7	Sport, Kuns en Kultuur	25,132				
	Ingeslote-					
	Kapitaalluitgawes			750		
	1 Administrasie		6,164			
	2 Sport en kultuur		18,493			
	Museumdienste				745	
	Lewende kunste				770	
	Erfenisdienste				21	
	3 Ondersteunende en verwante dienste		475			
8	Finansies	47,983				
	Ingeslote-					
	Kapitaalluitgawes			163		
	1 Administrasie		5,974			
	2 Finansiële beplanning en hulpbronbestuur		3,467			
	3 Provinsiale rekenkundige bestuur		14,269			
	Voorwaardelike toekenning:					
	Finansiële bestuurshervorming					5,000
	4 Verkryging		1,681			
	5 Ondersteunende en verwante dienste		22,592			

Begrotingspos		Kolom 1				Kolom 2
No.	Titel	Bewilliging	Besonderhede van bewilliging			Bedrae spesifiek en eksklusief bewillig
			Hoofdelings	Kapitaal (oordragte aan ander instansies uitgesluit)	Oordragte aan ander instansies (insluitende kapitaal-oordragte)	
		(1)	(2)	(3)	(4)	(5)
		R'000	R'000	R'000	R'000	R'000
9	Behuising en Plaaslike Regering	122,841				
	Ingeslote-					
	Kapitaaluitgawes			12,240	65,475	
	1 Administrasie		12,262			
	2 Plaaslike regering		6,722			
	Administreer plaaslike regeringwetgewing				1,351	
	3 Tegnieise dienste		76,905			
	Voorwaardelike toekennings:					
	SA Behuisingsfonds					65,475
	Bekwaamheidsopbou					1,200
	Menslike Nedersetting Herontwikkelingsprogram					1,000
	Behuisingsfonds				65,475	
	Ingenieur- en boudienste				30	
	4 Beplanning en ontwikkeling		26,738			
	Voorwaardelike toekenning:					
	Provinsiale infrastruktuur toekenning					1,411
	Dorp- en strecksbeplanning				445	
	5 Ondersteunende en verwante dienste		214			
10	Gesondheid	477,380				
	Ingeslote-					
	Kapitaaluitgawes			26,657		
	1 Administrasie		28,082			
	Voorwaardelike toekennings:					
	HIV/VIGS					1,207
	Finansiële bestuursversterking					1,000
	Provinsiale infrastruktuur toekenning					2,000
	2 Distriksgesondheidsdienste		270,535			
	Voorwaardelike toekennings:					
	Saamgestelde Voedingsprogram					10,096
	HIV/VIGS					2,643
	Provinsiale infrastruktuur toekenning					2,000
	Gemeenskapsgesondheidsdienste				14,310	
	Gemeenskapshospitale				5,000	
	3 Provinsiale hospitaaldienste		158,607			
	Voorwaardelike toekennings:					
	Gesondheid professionele opleiding en navorsing					24,377
	Herverdeling van gespesialiseerde gesondheidsdienste					16,700
	4 Gesondheidswetenskappe		5,825			
	5 Ondersteunende en verwante dienste		14,331			
	Voorwaardelike toekenning:					
	Hospitaalrehabilitasie					10,000

Begrotingspos		Kolom 1				Kolom 2
No.	Titel	Bewilling	Besonderhede van bewilling			
			Hoof indelings	Kapitaal (oordragte aan ander instansies uitgesluit)	Oordragte aan ander instansies (insluitende kapitaal- oordragte)	Bedrae spesifiek en esklusief bewilling
		(1)	(2)	(3)	(4)	(5)
		R'000	R'000	R'000	R'000	R'000
11	Maatskaplike Diens en Bevolkingsontwikkeling	664,878				
	Ingeslote-					
	Kapitaaluitgawes			1,952		
	1 Administrasie		18,324			
	2 Bestaansbeveiliging		582,666			
	Voorwaardelike toekenning:					
	Finansiële bestuur en verbetering van die					
	Bestaansbeveiligingstelsel					642
	Kinder- en gesinsorg				59,384	
	Bejaardesorg				276,567	
	Gestremdesorg				207,065	
	Noodleniging				1,300	
	3 Maatskaplike bystand		28,258			
	Kinder- en gesinsorg				12,709	
	Bejaardesorg				7,290	
	Gestremdesorg				3,643	
	Dwelmafhanlike sorg				360	
	Oortredersorg				398	
	4 Maatskaplike welsyndienste		29,195			
	5 Maatskaplike ontwikkeling		3,744			
	6 Bevolkingsontwikkeling		2,344			
	Voorwaardelike toekenning:					
	HIV/VIGS					1,500
	7 Ondersteunende en verwante dienste		347			
12	Landbou, Natuurbewaring en Omgewingsake	52,786				
	Ingeslote-					
	Kapitaaluitgawes			231		
	1 Administrasie		8,978			
	2 Landbouontwikkeling		18,299			
	3 Veeartsenykundige dienste		7,719			
	4 Bewaringsbestuur		7,190			
	5 Omgewingsake		2,486			
	6 Spesialisdienste		918			
	7 Ondersteunende en verwante dienste		7,196			
13	Bevordering van die Heropbou- en Ontwikkelingsprogram	72,367				
	Ingeslote-					
	Kapitaaluitgawes			18,226		
	Bevorder heropbou en ontwikkeling		72,367			
		2,770,364				

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