

PROVINCE OF THE NORTHERN CAPE

PROFENSI YA KAPA-BOKONE



DIE PROVINSIE NOORD-KAAP

IPHONDO LOMNTLA-KAPA

EXTRAORDINARY • BUITENGEWONE

**Provincial Gazette
Kasete ya Profensi**

**iGazethi YePhondo
Provinsiale Koerant**

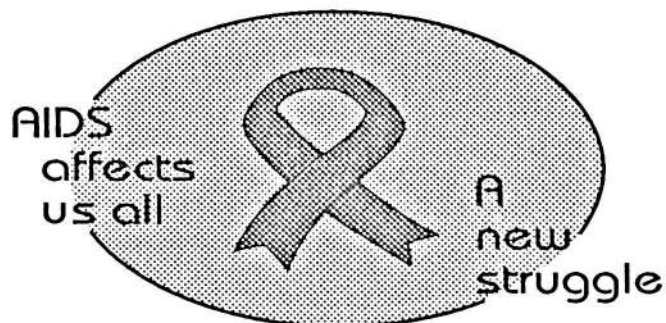
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KIMBERLEY, 4 APRIL 2001

No. 606

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DEPARTMENT OF HEALTH

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PREMIER'S NOTICE

OFFICE OF THE PREMIER

No. 3

4 April 2001

It is hereby notified that the Premier has assented to the following Act which is hereby published for general information:

No. 1 of 2001: Northern Cape Adjustments Appropriation Act, 2001.

ACT

To appropriate an adjusted amount of money for the requirements of the Northern Cape Province in respect of the financial year ending on 31 March 2001.

(English text signed by the Premier)
(Assented to on 15 February 2001)

BE IT ENACTED by the Northern Cape Provincial Legislature, as follows:-

Appropriation of adjusted amounts of money for the requirements of the Northern Cape Province

1. Subject to the provisions of the Public Finance Management Act, 1999 (Act No. 1 of 1999), as amended by the Public Finance Management Amendment Act, 1999 (Act No. 29 of 1999), there are hereby appropriated out of the Northern Cape Revenue Fund for the requirements of the Northern Cape Province, in respect of the financial year ending 31 March 2001, as a charge to the Northern Cape Revenue Account, the adjusted amounts of money shown in column "Vote" of column 1 of the Schedule.

Short title

2. This Act shall be called the Northern Cape Adjustments Appropriation Act, 2001.

NORTHERN CAPE ADJUSTMENTS APPROPRIATION ACT, 2001

SCHEDULE

(As a charge to the Northern Cape Provincial Revenue Fund)

Vote		Column 1			Column 2
No.	Title	Appropriation	Details of appropriation		
			Main divisions	Capital (excluding transfers to other institutions)	Transfers to other institutions (including capital transfers)
		(1)	(2)	(3)	(4)
		R'000	R'000	R'000	R'000
1	Premier Including- Capital expenditure	943		313	
	1 Administration		1,566		
	2 Auxiliary and associated services		(623)		
2	Legislature Including- Capital expenditure	0		312	
	1 Administration		324		
	2 National Council of Provinces		(561)		
	3 Auxiliary and associated services		237		
3	Provincial Safety and Liaison Including- Capital expenditure	178		196	
	1 Administration		318		
	2 Auxiliary and associated services		(140)		
4	Education Including-	51,031			
	1 Administration		1,416		
	2 Public ordinary school education		45,371		
	Primary schools				3,300
	Secondary schools				5,200
	Combined primary and secondary schools				2,200
	3 Independent school education		1,083		
	Primary school				1,083
	4 Special school education		861		
	5 Teacher training		637		
	6 Technical college education		804		
	Technical education				600
	7 Non-formal education		665		
	8 Auxiliary and associated services		194		
5	Transport, Roads and Works Including- Capital expenditure	6,620		16,412	
	1 Administration		(517)		
	2 Provision of buildings and structures		5,812		
	3 Roads				
	Maintenance				(1,700)
	4 Road traffic and law enforcement		1,000		
	6 Auxiliary and associated services		325		

Vote		Column 1				Column 2
No.	Title	Appropriation	Details of appropriation			
			Main divisions	Capital (excluding transfers to other institutions)	Transfers to other institutions (including capital transfers)	Amounts specifically and exclusively appropriated
		(1)	(2)	(3)	(4)	(5)
		R'000	R'000	R'000	R'000	R'000
6	Economic Affairs and Tourism	431				
	Including-					
	Capital expenditure			150		
	1 Administration		550			
	2 Trade, industry and tourism development		(84)			
	3 Economic and development services		524			
	4 Consumer protection and inspectorate services		(604)			
	5 Auxiliary and associated services		45			
7	Sport, Arts and Culture	523				
	Including-					
	1 Administration		105			
	2 Sport and culture		395			
	3 Auxiliary and associated services		23			
8	Finance	4,364				
	Including-					
	1 Administration		78			
	2 Financial planning and resource management		770			
	3 Financial management		3,421			
	4 Procurement		69			
	5 Auxiliary and associated services		26			
9	Housing and Local Government	14,158				
	Including-					
	1 Administration		390			
	2 Local Government		16,917			
	Administer local government legislation				2,660	
	3 Housing and infrastructure		(4,101)			
	Housing Fund				(6,690)	
	4 Development management		839			
	5 Auxiliary and associated services		113			
10	Health	46,008				
	Including-					
	Capital expenditure			12,086		
	1 Administration		5,470			
	2 District health services		7,816			
	3 Provincial hospital services		31,950			
	4 Health science		272			
	5 Auxiliary and associated services		500			
11	Social Services and Population Development	8,013				
	Including-					
	Capital expenditure			2,950		
	1 Administration		950			
	2 Social security		2,457			
	3 Social assistance		124			
	4 Social welfare services		2,787			
	Child and family care				430	
	5 Social development		672			
	6 Population development		1,023			

Vote		Column 1			Column 2	
No.	Title	Appropriation	Details of appropriation			
			Main divisions	Capital (excluding transfers to other institutions)	Transfers to other institutions (including capital transfers)	Amounts specifically and exclusively appropriated
		(1)	(2)	(3)	(4)	(5)
		R'000	R'000	R'000	R'000	R'000
12	Agriculture, Nature Conservation and Environmental Affairs Including- Capital expenditure	3,345		804		
	1 Administration		1,147			
	2 Agriculture development		362			
	3 Veterinary services		565			
	4 Conservation management		267			
	5 Environmental affairs		45			
	6 Specialist services		34			
	7 Auxiliary and associated services		925			
14	Promoting the Reconstruction and Development Programme Including- Capital expenditure	12,000		6,000		
	Promoting reconstruction and development		12,000			

PREMIERSKENNISGEWING

KANTOOR VAN DIE PREMIER

No. 3

4 April 2001

Hierdie word bekendgemaak dat die Premier die onderstaande Wet bekragtig het wat hierby vir algemene kennisname gepubliseer word:

No. 1 van 2001: Noord-Kaapse Aansuiweringsbegrotingswet, 2001.

WET

Tot bewilliging van 'n aangesuiwerde bedrag geld vir die behoeftes van die Noord-Kaap Provinsie ten opsigte van die boekjaar wat op 31 Maart 2001 eindig.

*(Engelse teks deur Premier geteken)
(Goedgekeur op 15 Februarie 2001)*

DAAR WORD BEPAAL deur die Noord-Kaapse Provinsiale Wetgewer, soos volg:-

Bewilliging van aangesuiwerde bedrae geld vir die behoeftes van die Noord-Kaap Provinsie

1. Behoudens die bepalings van die Wet op Openbare Finansiële Bestuur, 1999 (Wet No. 1 van 1999), soos gewysig deur die Wysigingswet op Openbare Finansiële Bestuur, 1999 (Wet No. 29 van 1999), word daar hierby uit die Noord-Kaapse Inkomstefonds vir die behoeftes van die Noord-Kaap Provinsie, ten opsigte van die boekjaar wat op 31 Maart 2001 eindig, ten laste van die Noord-Kaapse Inkomsterekening, die aangesuiwerde bedrae geld uiteengesit in kolom "Begrotingspos" in kolom 1 van die Bylae bewillig.

Kort titel

2. Hierdie Wet heet die Noord-Kaapse Aansuiweringsbegrotingswet, 2001.

NOORD-KAAPSE AANSUIWERINGSBEGROTINGSWET, 2000

SKEDULE

(Ten laste van die Noord-Kaapse Provissiale Inkomstefonds)

Begrotingspos		Kolom 1				Kolom 2
No	Titel	Bewilliging	Besonderhede van bewilliging			
			Hoof indellings	Kapitaal (oordragte aan ander instansies uitgesluit)	Oordragte aan ander instansies (insluitende kapitaal- oordragte)	Bedrae spesifiek en esklusief bewillig
		(1)	(2)	(3)	(4)	(5)
1	Premier Ingeslote- Kapitaaluitgawes	943		313		
	1 Administrasie		1,566			
	2 Ondersteunende en verwante dienste		(623)			
2	Vetgewer Ingeslote- Kapitaaluitgawes	0		312		
	1 Administrasie		324			
	2 Nasionale Raad van Provinsies		(561)			
	3 Ondersteunende en verwante dienste		237			
3	Provinsiale Veiligheid en Skake'ing Ingeslote- Kapitaaluitgawes	178		196		
	1 Administrasie		318			
	2 Ondersteunende en verwante dienste		(140)			
4	Onderwys Ingeslote-	51,031				
	1 Administrasie		1,416			
	2 Openbare gewone skoolonderwys		45,371			
	Primêre skool				3,300	
	Sekondêre skool				5,200	
	Gekombineerde primêre en sekondêre skole				2,200	
	3 Onafhanklike skoolonderwys		1,083			
	Primêre skool				1,083	
	4 Spesiale skool onderwys		861			
	5 Onderwyseropleiding		637			
	6 Tegniese kollege onderwys		804			
	Tegniese onderwys				600	
	7 Nie-formele onderwys		665			
	8 Ondersteunende en verwante dienste		194			
5	Vervoer, Paaie en Werke Ingeslote- Kapitaaluitgawes	6,620		16,412		
	1 Administrasie		(517)			
	2 Voorsiening van geboue en strukture		5,812			
	3 Paaie					
	Instandhouding				(1,700)	
	4 Padbeheer en wetstoepassing		1,000			
	6 Ondersteunende en verwante dienste		325			

Begrotingspos		Kolom 1				Kolom 2
No.	Titel	Bewilliging	Besonderhede van bewilliging			
			Hoof indelings	Kapitaal (oordragte aan ander instansies uitgesluit)	Oordragte aan ander instansies (insluitende kapitaal-oordragte)	Bedrae spesifiek en eksklusief bewillig
		(1)	(2)	(3)	(4)	(5)
		R'000	R'000	R'000	R'000	R'000
6	Ekonomiese Sake en Toerisme Ingeslote- Kapitaaluitgawes	431		150		
	1 Administrasie		550			
	2 Handel, Nywerheid en Toerisme Ontwikkeling		(84)			
	3 Ekonomie en ontwikkelingsdienste		524			
	4 Verbruikersbeskerming en inspektoraatsdienste		(604)			
	5 Ondersteunende en verwante dienste		45			
7	Sport, Kuns en Kultuur Ingeslote-	523				
	1 Administrasie		105			
	2 Sport en kultuur		395			
	3 Ondersteunende en verwante dienste		23			
8	Finansies Ingeslote-	4,364				
	1 Administrasie		78			
	2 Finansiële beplanning en hulpbronbestuur		770			
	3 Finansiële bestuur		3,421			
	4 Verkryging		69			
	5 Ondersteunende en verwante dienste		26			
9	Behuising en Plaaslike Regering Ingeslote-	14,158				
	1 Administrasie		390			
	2 Plaaslike regering		16,917			
	Administreer plaaslike regering wetgewing				2,660	
	3 Behuising en infrastruktuur		(4,101)			
	Behuisingsfonds				(6,690)	
	4 Ontwikkelingsbestuur		839			
	5 Ondersteunende en verwante dienste		113			
10	Gesondheid Ingeslote- Kapitaaluitgawes	46,008		12,086		
	1 Administrasie		5,470			
	2 Distriksgesondheidsdienste		7,816			
	3 Provinsiale hospitaaldienste		31,950			
	4 Gesondheidswetenskappe		272			
	5 Ondersteunende en verwante dienste		500			
11	Maatskaplike Diens en Bevolkingsontwikkeling Ingeslote- Kapitaaluitgawes	8,013		2,950		
	1 Administrasie		950			
	2 Bestaansbeveiliging		2,457			
	3 Maatskaplike bystand		124			
	4 Maatskaplike welsyndienste		2,787			
	Kinder- en gesinsorg				430	
	5 Maatskaplike ontwikkelinge		672			
	6 Bevolkingsontwikkeling		1,023			

Begrotingspos		Kolom 1				Kolom 2
No.	Titel	Bewilliging	Besonderhede van bewilliging			
			Hoof indelings	Kapitaal (oordragte aan ander instansies uitgesluit)	Oordragte aan ander instansies (insluitende kapitaal- oordragte)	Bedrae spesifiek en esklusief bewillig
		(1)	(2)	(3)	(4)	(5)
		R'000	R'000	R'000	R'000	R'000
12	Landbou, Natuurbewaring en Omgewingsake Ingeslote- Kapitaaluitgawes	3,345		804		
	1 Administrasie		1,147			
	2 Landbouontwikkeling		362			
	3 Veeartsenykundige dienste		565			
	4 Bewaringsbestuur		267			
	5 Omgewingsake		45			
	6 Spesialisdiensie		34			
	7 Ondersteunende en verwante dienste		925			
14	Bevordering van die Heropbou- en Ontwikkelingsprogram Ingeslote- Kapitaaluitgawes	12,000		6,000		
	Bevorder heropbou en ontwikkeling		12,000			