

PROVINCE OF THE NORTHERN CAPE

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PROCLAMATIONS
PREMIER'S NOTICES
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GENERAL NOTICES

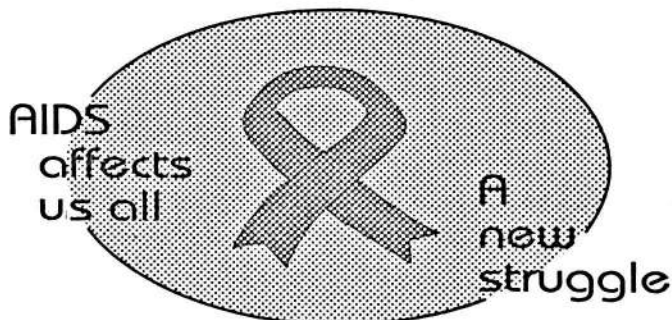
PROKLAMASIES
PREMIERSKENNISGEWINGS
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ALGEMENE KENNISGEWINGS

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MUNICIPAL NOTICES
TENDERS

MUNISIPALE KENNISGEWINGS
TENDERS

We all have the power to prevent AIDS



Prevention is the cure

**AIDS
HELPUNE**

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DEPARTMENT OF HEALTH

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GENERAL NOTICES • ALGEMENE KENNISGEWINGS

NOTICE 17 OF 2000

PROVINCE OF THE NORTHERN CAPE

NOTICE FOR GUIDELINES FOR THE PREPARATION OF A BUDGET OF A PUBLIC SCHOOL

I, Tina Monica Joemat-Pettersson, Member of the Executive Council responsible for Education hereby give notice in terms of section 38 (1) of the South African School Act (Act No. 84 of 1996), guidelines for the preparation of a budget of Public Schools as set out in the Schedule.

T. M. JOEMAT-PETTERSSON

MEC: Education

GUIDELINES FOR THE PREPARATION OF A BUDGET FOR A PUBLIC SCHOOL

The Member of the Executive Council for Education has in terms of section 38 (1) of the South African-Schools Act (Act No. 84 of 1996), made these guidelines for the preparation of a budget for a public school.

1. OBJECTIVE

1.1 The objective of a School Budget is for the School Governing Body to give the parents all necessary information about the School's—

- (a) income, from the state and other sources;
- (b) educational needs; and
- (c) expenditure.

2. RESPONSIBILITY

2.1 The responsibility of preparing a School budget is vested in the School Governing Body of a public school.

2.2 The Principal of a public school and any official of the Education Department shall provide all reasonable assistance to the School Governing Body in terms of its responsibility in subsection 2.1 above.

3. USE OF INFORMATION

3.1 In preparation of the school budget, the School Governing Body of a Public School shall use all the information as provided by the Education Department on or before the 30 September of the year preceding that for which the school budget is being prepared.

3.2 Such information, as envisaged in subsection 3.1, may include—

- (a) a record of the Schools expenditure for a period as determined by the Education Department;
- (b) the financial allocation to the school from the Department of certain items as specified by the Department and for the school financial year which the Schools budget is being prepared; and
- (c) the allocation of functions in terms of section 21 of the South African Schools Act (Act No. 84 of 1996), to the school.

4. SCHOOL FINANCIAL YEAR

4.1 The financial year of a public school shall be from 01 January to 31 December of a particular calendar month period.

4.2 The School budget shall be prepared for this period.

5. BUDGET FORMAT

5.1 The School budget shall be prepared in the format as in Annexure A, B and C.

5.2 The Department may request a School budget in a different format from the one envisaged in subsection 5.1.

5.3 A School Governing Body may use a different format from the one envisaged in subsection 5.1 only with the written approval of the Provincial Head of Department of Education.

6. FUNDING ALLOCATIONS

6.1 Funds allocated to the school for the purposes of learning materials, recurrent expenditure and maintenance of school property, either as a lump sum cash transfer or as a paper budget, must be budgeted for against the items for which they have been allocated.

6.2 Funds allocated for the purpose of learning materials as referred to in section 6.1 above must be utilised only for that purpose.

- 6.3 Funds allocated for the purposes of recurrent expenditure and maintenance of school property as referred to in subsection 6.1 above must first be utilised for such purposes before they are utilised for any other educational expenditure or expense items. The approval of the member of the Executive Council responsible for Education must first be sought and received before the funds are utilised for other educational expenditure or expense items.

7. ADOPTION/RATIFICATION OF THE BUDGET

- 7.1 The treasurer of the School Governing Body shall submit the School budget to a properly Constituted meeting of the School Governing Body for adoption/ratification/approval before the budget is submitted to a meeting of parents as envisaged in subsection 8.1.
- 7.2 Such adoption/ratification/approval as envisaged in subsection 7.1 shall be recorded in the minutes of the meeting.

8. PRESENTATION TO PARENTS

- 8.1 After adoption/ratification/approval of the School budget as envisaged in subsection 7.1 The School Governing Body shall convene a meeting of parents by giving 30 days notice and at which meeting the School budget shall be presented by the treasurer of the School Governing Body or any other duly mandated member of the School Governing Body.
- 8.2 The majority of parents present at the meeting, envisaged in Subsection 8.1 and voting shall adopt the school budget by voting.
- 8.3 The majority of parents at this meeting and voting shall after adoption of the School budget
- (a) decide on the payment and amount of school fees
 - (b) decide on the exemption of parents to pay schoolfees.

9. EVALUATION OF THE BUDGET

- 9.1 The School Governing Body must submit the School budget to the Regional Office of the Department within seven (7) days of the meeting referred to in subsection 8.1 for evaluation.
- 9.2 Evaluation of the School budget shall be based on
- (a) fulfilment of the provisions of these guidelines,
 - (b) the educational needs of the school and
 - (c) the objectives, priorities and policies of the Department
- 9.3 After evaluation of the School budget, the Department may ask a School Governing Body to review its budget and to bring it in line with the requirements of the Department.

FORMAT FOR SCHOOL BUDGETING: ANNEXURE A

[illegible]

GUIDELINES ON CERTAIN CALCULATIONS: ANNEXURE B

DESCRIPTION	CALCULATIONS	AMOUNT
Recurrent Expenditure		XXXXXX
Water	As per Municipal Accounts	XXXXXX
Electricity	As per Municipal Accounts	XXXXXX
Refuse Removal	As per Municipal Accounts	XXXXXX
Sanitation	As per Municipal Accounts	XXXXXX
Telephone	As per Telkom	XXXXXX
Transport	Trips "km per trip" tariffs per km	XXXXXX
Bank Charges	Based on bank interest rates	XXXXXX
Audit Fees	Estimation from Auditor General Office	XXXXXX
Security	As per contract	XXXXXX
Printing	Number of pages, rate per page/per copy	XXXXXX
Rental Equipment	Number of rental items, rental charge per month	XXXXXX
Postal Services		XXXXXX
		XXXXXX
Learning Support Material		
Text books	Number of learners per subject "number of books per subject" unit cost	XXXXXX
Library books		XXXXXX
Maintenance of Building		
Repairs of buildings		XXXXXX
Maintenance of Schools		XXXXXX

Description	Previous Year Budget 1999	Previous Year Actual 1999	Current Year Budget	Jan-00	Feb-00	Mar-00	Apr-00	May-00	Jun-00	Jul-00	Aug-00	Sep-00	Oct-00	Nov-00	Dec-00	Total
4. Other Items																
1.																
2.																
3.																
4.																
5.																
6.																
7.																
8.																
9.																
10.																
11.																
12.																
13.																
14.																
15.																
16.																
17.																
18.																
19.																
20.																
21.																
Total for other Expenditure																
Grand Total																

***Other items as may be determined by the SGB.

[illegible]

[illegible]

[illegible]

BUDGET SUMMARY: ANNEXURE C

Expected Income		Expenditure	
Source	Amount	Expenditure	Amount
1.		1. Recurrent Expenditure	
2.			
3.		2. Learner Material	
4.			
5.		3. Maintenance of School Buildings	
6.			
7.		4. Other Items	
8.		4.1	
9.		4.2	
10.		4.3	
GRAND TOTAL		GRAND TOTAL	

NOTICE 18 OF 2000

APPLICATIONS FOR PUBLIC ROAD CARRIER PERMITS

Address to which representations must be submitted: The Secretary, Local Road Transportation Board, Private Bag X5019, Kimberley, 8300, and the respective applicant.

Full particulars in respect of each application are open to inspection at the Local Road Transportation Board's Office, New Public Offices, c/o Knight- en Stead Streets, Ninth Floor, Room 9.11, Kimberley, 8301.

KENNISGEWING 18 VAN 2000

AANSOEKE OM OPENBARE PADVERVOERPERMITTE

Adres waarheen vertoë gerig moet word: Die Sekretaris, Plaaslike Padvervoerraad, Privaatsak X5019, Kimberley, 8300, en die betrokke applikant.

Volle besonderhede ten opsigte van elke aansoek lê ter insae by die Plaaslike Padvervoerraad se Kantoor, Nuwe Publieke Kantore, hoek van Knight- en Steadstrate, Negende Verdieping, Kamer 9.11, Kimberley, 8301.

OP. 309984. (2) Bok V. A. ID No 6406215153084. (3) Distrik: Namakwaland. Posadres: Kookfonteinstraat 23, Steinkopf, Steinkopf, 8244. (4) Nuwe aansoek/voertuig aangekoop te word. (5) 1 × 15 passasiers. (6) Die vervoer van taxi passasiers. (7) Magtiging: Vanaf Steinkopf na O'Kiep en Springbok en terug na Steinkopf.

OP. 309987. (2) Matshoba J. ID No 5603275307086. (3) Distrik: Gordonia. Posadres: P. K. Dysonklip, Upington, Upington, 8805. (4) Nuwe aansoek - BDD 748 NC. (5) 1 × 10 passasiers. (6) Die vervoer van taxi passasiers. (7) Magtiging: Tussen Upington en Kakamas.

OP. 309988. (2) Swartz C. J. A. ID No 5811015048080. (3) Distrik: Gordonia. Posadres: Hans Cloetestraat 1, Rosedale, Upington, 8800. (4) Nuwe aansoek/voertuig aangekoop te word. (5) 2 × 15 passasiers. (6) Die vervoer van taxi passasiers. (7) Magtiging: (I) Vanaf Hans Cloetestraat 1, Upington en Woongebiede Rosedale, Progress en Morning Glory, Upington na Gordonia Hospitaal, Upington en terug na woongebiede Morning Glory, Progress en Rosedale, Upington en Hans Cloetestraat 1, Upington. (II) Vanaf Hans Cloetestraat 1, Upington en Woongebiede Rosedale, Progress en Morning Glory, Upington na Upington Gevangenis en terug na woongebiede Morning Glory, Progress en Rosedale, Upington en Hans Cloetestraat 1, Upington.

OP. 309992. (2) De Waal A. J. ID No 6311045121089. (3) Distrik: Gordonia. Posadres: Posbus 417, Upington, Upington, 8800. (4) Nuwe aansoek/voertuig aangekoop te word. (5) 1 × 15 passasiers. (6) Die vervoer van taxi passasiers. (7) Magtiging: Vanaf Hoopstraat 25, Upington oor Askham en Rietfontein na Welkom en terug na Hoopstraat 25, Upington oor dieselfde roete.

OP. 309993. (2) Van Wyk R. J. ID No 4412165053086. (3) Distrik: Namakwaland. Posadres: Posbus 126, Nababeep, Nababeep, 8265. (4) Nuwe aansoek/voertuig aangekoop te word. (5) 1 × 15 passasiers. (6) Die vervoer van taxi passasiers. (7) Magtiging: Vanaf Nababeep oor die kortste direkte roete na Springbok en terug na Nababeep oor dieselfde roete.

OP. 309996. (2) Beukes E. I. ID No 7707285071083. (3) District: Kimberley, Postal Address: 7 Mimosa Road, Florianville, Kimberley, 8301. (4) Change of particulars. (5) 1 × 14 passengers. (6) The conveyance of taxi passengers. (7) Authority: Existing authority: (I) From Vergenoeg, Kimberley via Galeshewe, Kimberley to approved Municipal Taxi Rank, Kimberley and return to Vergenoeg, Kimberley over the same route. (II) From Boikutsong, Kimberley via Vergenoeg, Kimberley and Galeshewe, Kimberley to approved Municipal Taxi Rank, Kimberley and return to Boikutsong, Kimberley over the same route. (III) From Phutanang, Kimberley via Phomolong, Kutlwanang and John Daka, Kimberley to approved Municipal Taxi Rank, Kimberley and return to Phutanang, Kimberley over the same route. Subject to the following conditions: (A) The vehicle must be registered in the name of the permit holder. (B) The holder of this permit is prohibited from entering into any agreement whereby another party is permitted to undertake road transportation for own gain under authority of this permit. Amendment of route: From Indian Centre Taxi Rank, Kimberley to Galeshewe, Kimberley via: (I) Pniel Road, Tyson Road, Galeshewe Road, Morgan Road, Hulana Street, Seochoareng Street, Nobengula Street, Magoda Street, Dingaan Street, Montshiwa Street and Moshoeshoe Street; (II) Barkly Road, Tshweni Road, Stamper Street and Adam Nomakola Street. (III) Green Street, Findlayson Road, John Daka Street, Leshogo Street and Royal Street and Back to Indian Centre Taxi Rank, Kimberley. Subject to the following conditions: (A) The vehicle must be registered in the name of the permit holder. (B) The holder of this permit is prohibited from entering into any agreement whereby another party is permitted to undertake road transportation for own gain under authority of this permit.

OP. 309998. (2) Jafta B. S. ID No 5504055518084. (3) District: Kimberley. Postal Address: Dinatlastraat 192, Tswaraganang, Kimberley, 8301. (4) R.O.V. Above 20% - BDH816NC. (5) 1 × 40 passengers. (6) The conveyance of organised parties. (7) Authority: From Kimberley to places situated within a radius of 480 (four hundred and eighty) km of G.P.O. Kimberley and back to the place where the party was picked up in the first instance subject to the positive condition that the conveyance of such group persons only be undertaken if the same group undertake the forward- and return journey as a unity with the sole common purpose to attend one or more of the following occasions: (I) A wedding; (II) A funeral; (III) A religious

gathering; (IV) A sports meeting either as participants or spectators; (V) A picnic or any other similar form of organised amusement or recreation. From Fridays 17:00 until Mondays 08:00 and on public holidays on condition that the return journey be undertaken and completed within the aforementioned times and days. *Subject to the following conditions:* (A) The vehicle must be registered in the name of the permit holder. (B) The holder of this permit is prohibited from entering in to any agreement whereby another party is permitted to undertake road transportation for own gain under authority of this permit.

OP. 310011. (2) Klazen N. S. ID No 7201175136081. Posadres: Vygiestraat 9, Williston, Williston, 8920. (4) Oordrag van permit - CA 593424. Permit No. 302712/0 Van Klazen J. C. (15 x passasiers, Distrik: Williston). (7) Magtiging soos in laasgenoemde permit(te).

OP. 310013. (2) Oliphant E. P. ID No 4010255086089. (3) District: Kimberley, Postal Address: 137 Barkly Road, Kimberley, Kimberley, 8300. (4) New application/vehicle to be purchased. (5) 1 x 15 passengers. (6) The conveyance of taxi passengers. (7) Authority: From Galeshewe, Kimberley to Town, Kimberley and return to Galeshewe, Kimberley.

OP. 310024. (2) Rens G. P. ID No 5002185638088. (3) District: Kimberley. Postal Address: 3461 Mondile Street, Vergenoeg, Kimberley, 8301. (4) New application/vehicle to be purchased. (5) 1 x 15 passengers. (6) The conveyance of taxi passengers. (7) Authority: 1. From Open Mine City Taxi Rank, Bultfontein Road, Kimberley to Galeshewe, Kimberley via Priel Road, North Circular, Findlayson Road, John Daka Road, Kagisho, Phomolong, Peter Mokaba, Phutanang, Club 3000, Club 2000, Nobengula Street, Magoda Street, Dingaan Street, Montshiwa Road, Moshoeshoe Street, Royal Street, Tyson Road, Galeshewe Road, Hulana Street, Seochoareng Street, Ramatisela Street, Dinatla Drive, Sediti Street and President Mangope Street and Back to Open Mine City Taxi Rank, Bultfontein Road, Kimberley. 2. From Open Mine City Taxi Rank, Bultfontein Road, Kimberley to Galeshewe, Kimberley via Barkly Road, Seleke Street, Tshweni Street, Stamper Street, Adam Nomakola Street, Madalane Street, Magashula Street, Nyathi Highway, Kwa Nobantu, White City, Lang Street, Nontlhantlha Street, Matopo Street, Morgan Road, Royal Street, Tyson Road and Back to approved Mine City Taxi Rank, Bultfontein Road, Kimberley. *Subject to the following conditions:* (A) The vehicle must be registered in the name of the permit holder. (B) The holder of this permit is prohibited from entering into any agreement whereby another party is permitted to undertake road transportation for own gain under authority of this permit.

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