



**THE PROVINCE OF MPUMALANGA
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GENERAL NOTICE

NOTICE 112 OF 2011

MPUMALANGA DEPARTMENT OF FINANCE

In accordance with section 29(2)(a)(i) of the Division of Revenue Bill, 2011, I hereby give notice of the recommended division, of additions to municipalities for the 2011/12 financial year as set out in the attached schedule. These allocations will be transferred according to the transfer mechanism as per attached schedule and for the purpose and conditions set out therein.

HON. YN PHOSA
MEC: DEPARTMENT OF FINANCE
MPUMALANGA PROVINCIAL GOVERNMENT

DEPARTMENT OF HEALTH**TRANSFERS TO LOCAL MUNICIPALITIES**

Transferring Department	Health
Purpose of Allocation	To render a comprehensive primary health care services.
Measurable Outputs	<p>To deliver the Primary Health Care (PHC) package for household level of health care that focuses on empowerment of communities to promote and protect their health; prevent common diseases/illnesses which afflict the community; identify common illnesses for referral to health facilities for treatment;</p> <p>The support from the clinics, health centres and the district hospitals will ensure that community based interventions are rendered efficiently and effectively in a coordinated, controlled manner; and provide a referral service for the level of health care that is not available at the lower facilities.</p> <p>In carrying out their duties in the community, the community based health workers will require the support of staff from the nearest health facility (clinic or health centre) in a form of:</p> <ul style="list-style-type: none"> · Technical; · Supplies · Referral; and · Supervision.
Allocation Criteria	Allocation is in line with the business plans and Service Level Agreement (SLA) between the PHC's and the department.
Monitoring Systems	<p>The Municipalities submit business plans, audited financial statements and invoices on actual services rendered to the Department of Health in line with the signed SLA.</p> <p>Monitoring by the Chief Director Primary Health Care, District Primary Health care manager and PHC supervisors at facilities.</p>
Budget on which transfer is shown	R13.0 million under Programme 2 : District Health Services
Projected Life	01 April 2011 – 31 March 2012
Payment Schedule	Payments are made on submission of monthly claims after the service is rendered by the municipalities.

R thousand	Outcome			Main appropriation	Adjusted appropriation 2010/11	Revised estimate	Medium-term estimates		
	2007/08	2008/09	2009/10				2011/12	2012/13	2013/14
Type of transfer									
Category A	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-
Category B	23 015	23 732	4 657	13 000	18 526	13 000	13 000	13 780	14 607
Nkangala District	13 671	8 522	1 935	4 800	7 326	4 800	4 800	5 580	6 407
Victor Khanyi	1 747	-	-	-	-	-	-	-	-
Emalaheni	3 910	8 497	1 935	2 400	4 926	2 400	2 400	3 180	4 007
Steve Tshwete	4 582	-	-	2 400	2 400	2 400	2 400	2 400	2 400
Emakhazeni	206	-	-	-	-	-	-	-	-
Thembisile	2 234	-	-	-	-	-	-	-	-
Dr J S Moroka	-	25	-	-	-	-	-	-	-
Marble Hall	452	-	-	-	-	-	-	-	-
Groblersdal	540	-	-	-	-	-	-	-	-
Gert Sibande District	5 358	9 705	781	-	-	-	-	-	-
Albert Luthuli	475	-	406	-	-	-	-	-	-
Msukaligwa	1 616	3 645	-	-	-	-	-	-	-
Mkhondo	452	-	-	-	-	-	-	-	-
Pixley Ka Isaka Seme	51	-	-	-	-	-	-	-	-
Lekwa	1 152	6 060	375	-	-	-	-	-	-
Govan Mbeki	1 612	-	-	-	-	-	-	-	-
Ehlanzeni District	3 986	5 505	1 941	8 200	11 200	8 200	8 200	8 200	8 200
Thaba Chweu	468	-	-	-	-	-	-	-	-
Mbombela	1 293	5 505	1 941	8 200	11 200	8 200	8 200	8 200	8 200
Umjindini	628	-	-	-	-	-	-	-	-
Nkomazi	1 597	-	-	-	-	-	-	-	-
Category C	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-
Unallocated	-	-	-	-	-	-	-	-	-
Total Transfers to local government	23 015	23 732	4 657	13 000	18 526	13 000	13 000	13 780	14 607

DEPARTMENT OF PUBLIC WORK, ROAD AND TRANSPORT**17 Municipalities: Devolution of property rates and taxes**

Transferring Department	Public Works, Roads and Transport
Purpose of Allocation	Payment of Rates and taxes for Mpumalanga Provincial Government Properties
Measurable Outputs	Payment of Rates and taxes monitored and reconciled.
Allocation Criteria	To pay only current accounts
Monitoring Systems	Expenditure reports IE-Works and BAS System
Budget on which transfer is shown	Devolution of Rates and Taxes Grant: Programme, Transfers to Municipalities
Projected Life	Six years (2008-2014) Depending on the continuity of the grant
Payment Schedule	Payments are made on submission of monthly claims after the service is rendered by the municipalities.

R thousand	Outcome			Main appropriation	Adjusted appropriation 2010/11	Revised estimate	Medium-term estimates		
	2007/08	2008/09	2009/10				2011/12	2012/13	2013/14
Provinces and municipalities: Devolution of Property Rates and Taxes									
Category B	3,022	-	-	-	-	-	-	-	-
DC30 Gert Sibande	1,000								
DC31 Nkangala	1,000								
DC32 Ehlanzeni	1,022								
Category C: Total Gert Sibande Municipalities	8,425	10,960		11,289	17,103	17,103	17,978	18,877	20,571
MP301 Albert Luthuli	349	577		1,800	2,769	2,769	3,386	3,558	3,880
MP302 Msukaligwa	2,136	2,235		2,393	2,393	2,393	3,934	4,130	4,500
MP303 Mkhondo	593	579		695	2,100	2,100	656	689	751
MP304 Pixley Ka Seme	955	948		1,070	2,039	2,039	1,518	1,593	1,736
MP305 Lekwa	1,081	2,765		1,211	2,180	2,180	3,012	3,162	3,445
MP306 Dipaleseng	124	252		139	3,958	3,958	598	629	685
MP307 Govan Mbeki	3,187	3,604		3,981	1,664	1,664	4,874	5,116	5,574
Category C: Total Nkangala Municipalities	5,112	6,006		8,407	11,958	11,958	21,543	22,615	24,639
MP311 Victor Khanye	1,009	408		1,131	2,100	2,100	3,374	3,542	3,859
MP312 Emalahleni (Mp)							6,480	6,802	7,411
MP313 Steve Tshwete	3,567	4,695		3,875	4,844	4,844	7,342	7,707	8,397
MP314 Emakhazeni	536	894		601	1,570	1,570	2,186	2,295	2,500
MP315 Thembisile							1,159	1,217	1,326
MP316 Dr J.S. Moroka		9		2,800	3,444	3,444	1,002	1,052	1,146
Category C: Total Ehlanzeni Municipalities	6,990	14,911	41,527	24,678	28,554	28,554	34,443	36,155	39,391
MP321 Thaba Chweu	2,361	2,325		2,646	3,615	3,615	530	556	606
MP322 Mbombela	11,000	16,193		12,205	12,205	12,205	16,444	17,261	18,806
MP323 Umjindi	697	141		781	1,750	1,750	311	326	355
MP324 Nkomazi	487	360		546	1,515	1,515	3,212	3,372	3,674
MP325 Bushbuckridge	6,990	366	22,508	8,500	9,469	9,469	13,946	14,640	15,950
Unallocated									
	10,012	28,448	58,493	44,374	57,615	57,615	73,964	77,647	84,601