



KWAZULU-NATAL PROVINCE  
KWAZULU-NATAL PROVINSIE  
ISIFUNDAZWE SAKWAZULU-NATALI

**Provincial Gazette • Provinsiale Koerant • Igazethi Yesifundazwe**

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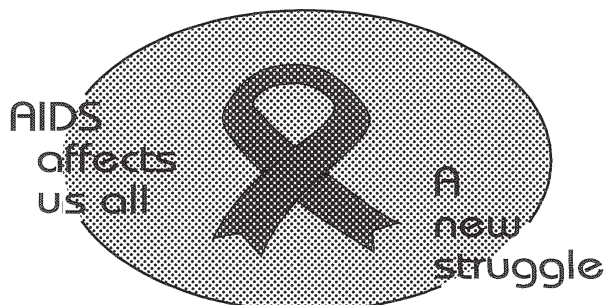
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**PIETERMARITZBURG**

29 JUNE 2023  
29 JUNIE 2023

**No: 2567**

**We all have the power to prevent AIDS**



**AIDS  
HELPLINE**

**0800 012 322**

DEPARTMENT OF HEALTH

**Prevention is the cure**

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**PROVINCIAL NOTICES • PROVINSIALE KENNISGEWINGS**

**PROVINCIAL NOTICE 513 OF 2023**

**Vote 3 : Portion of CASP Transferred to Agri-business Development Agency (ADA)**

R thousand	Audited Outcome			Main Appropriation	Adjusted Appropriation	Revised Estimate	Medium-term Estimates		
	2019/20	2020/21	2021/22				2022/23	2023/24	2024/25
<b>Revenue</b>									
Conditional grants transferred	-	-	-	-	-	-	30 011	-	-
CASP	-	-	-	-	-	-	30 011	-	-
<b>Total revenue</b>	-	-	-	-	-	-	30 011	-	-
<b>Transfers by Programme</b>									
<b>Programmes</b>									
1. Finance and Administration	-	-	-	-	-	-	-	-	-
2. Comprehensive Capacity Building	-	-	-	-	-	-	-	-	-
3. Enterprise and Value Chain Development	-	-	-	-	-	-	15 861	-	-
4. Infrastructure Development	-	-	-	-	-	-	14 150	-	-
<b>Total**</b>	-	-	-	-	-	-	30 011	-	-
<b>Economic classification</b>									
<b>Current expenses</b>							11 705	-	-
Compensation of employees	-	-	-	-	-	-	-	-	-
Goods and services	-	-	-	-	-	-	11 705	-	-
Interest on rent and land	-	-	-	-	-	-	-	-	-
<b>Transfers and subsidies</b>	-	-	-	-	-	-	-	-	-
<b>Payments for capital assets</b>	-	-	-	-	-	-	18 306	-	-
<b>Payments for financial assets</b>	-	-	-	-	-	-	-	-	-
<b>Total Transfers</b>	-	-	-	-	-	-	30 011	-	-

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Contact Centre Tel: 012-748 6200. eMail: [info.egazette@gpw.gov.za](mailto:info.egazette@gpw.gov.za)  
Publications: Tel: (012) 748 6053, 748 6061, 748 6065