



KwAZULU-NATAL PROVINCE
KwAZULU-NATAL PROVINSIE
ISIFUNDAZWE sAKwAZULU-NATALI

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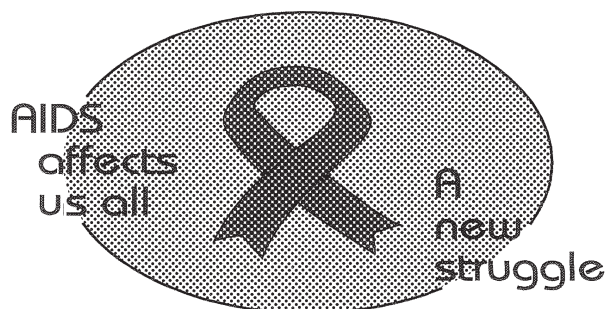
PIETERMARITZBURG

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16 AUGUST 2019
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No. 2111

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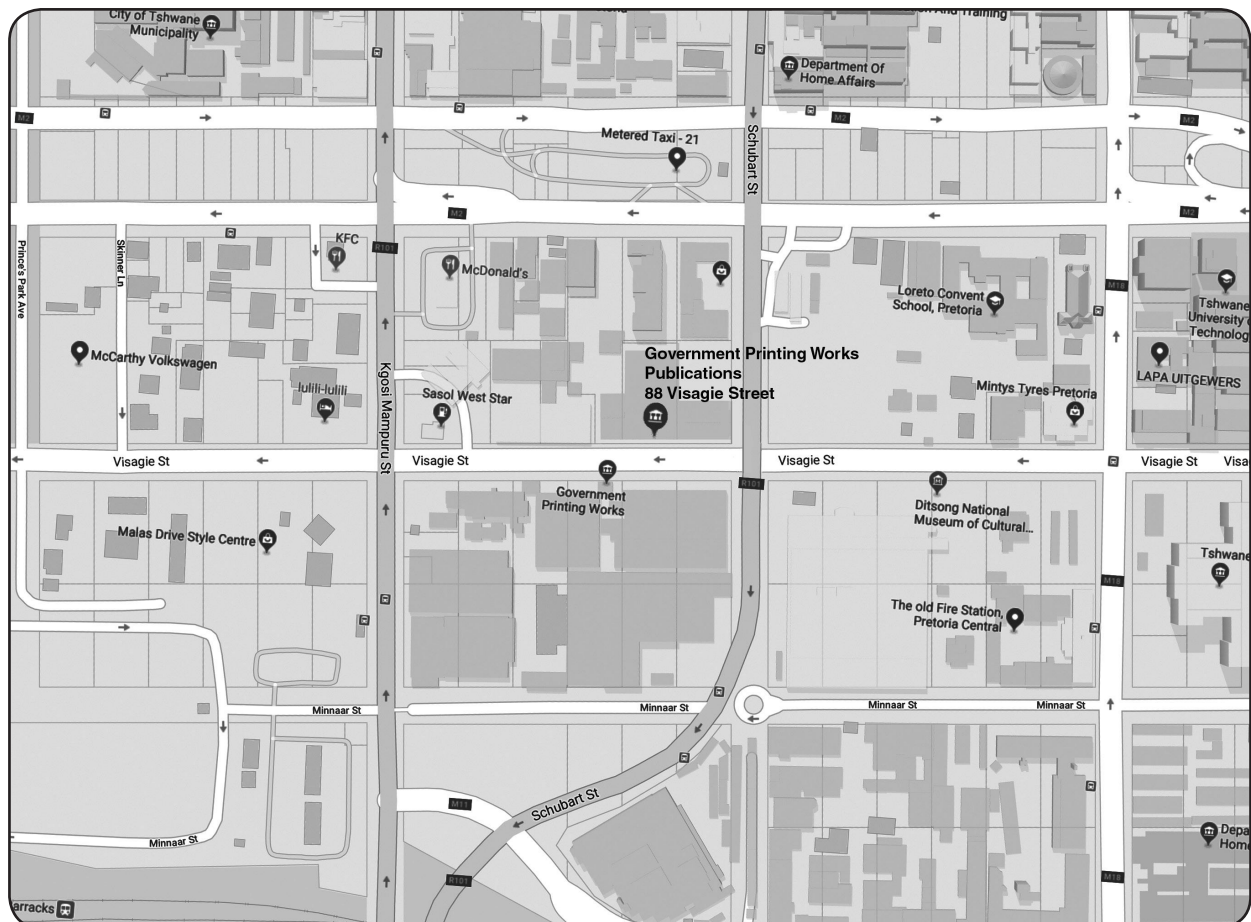
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ACTS • WETTE

NOTICE 2 OF 2019

[English text signed by the Premier]

KWAZULU-NATAL APPROPRIATION ACT, 2019
(Act No. 02 of 2019)Assented to on 31/07/2019**ACT**

To provide for the appropriation of money from the Provincial Revenue Fund for the requirements of the Province in the 2019/20 financial year ending on 31 March 2020, and to provide for subordinate matters incidental thereto.

PREAMBLE

WHEREAS section 226(2) of the Constitution of the Republic of South Africa, 1996 provides that money may be withdrawn from the Provincial Revenue Fund only in terms of an appropriation by a provincial Act;

AND WHEREAS section 26 of the Public Finance Management Act, 1999 (Act No. 1 of 1999, as amended), provides that the Provincial Legislature must appropriate money for each financial year for the requirements of the Province;

BE IT THEREFORE ENACTED by the Provincial Legislature of the Province of KwaZulu-Natal, as follows:—

Definitions

1. In this Act, unless the context indicates otherwise, a word or expression to which a meaning has been ascribed in section 1 of the Public Finance Management Act, 1999 (Act 1 of 1999), has the meaning so ascribed, and —

“national conditional grants” means conditional grant allocations to the Province from the national government’s share of revenue raised nationally, which are provided for and whose purpose is specified in the annual Division of Revenue Act referred to in section 214(1)(c) of the Constitution of the Republic of South Africa, 1996;

“conditional allocation” means an allocation to a municipality as contemplated in section 36 of the Municipal Finance Management Act, 2003 (Act. 56 of 2003).

“current payments” means any payment made by a department classified as or deemed to be a current payment in terms of the *Guidelines for Implementing the Economic Reporting Format* (September 2009), issued by the National Treasury under section 76 of the Public Finance Management Act. The above entails payments made by a provincial department in respect of the operational requirements of that department, and includes, among others, payments for the compensation of employees, goods and services, interest and rental of immovable property, but excludes transfers and subsidies, payments for capital assets, and financial transactions relating to assets and liabilities;

“payments for capital assets” means any payment made by a department classified as or deemed to be a payment for capital assets in terms of the *Guidelines for Implementing the Economic Reporting Format* (September 2009) and the *Asset Management Framework* (April 2004, Version 3.3), issued by the National Treasury under section 76 of the Public Finance Management Act. The above entails any payments made by a provincial department for assets that can be used continuously or repeatedly in production for more than one year, and from which future economic benefits or service potential is expected to flow directly to the provincial department making the payment;

“payments for financial assets” means any payment made by a department classified as or deemed to be a payment for financial assets in terms of the *Guidelines for Implementing the Economic Reporting Format* (September 2009), issued by the National Treasury under section 76 of the Public Finance Management Act. The above entails the provision for payments associated with certain purchases of financial assets in order to expense the transactions where the purpose of such a transaction is not market oriented;

“municipal financial year” means a financial year for municipalities ending on 30 June;

“receiving municipal officer” in relation to a conditional allocation transferred to a municipality, means the accounting officer of the municipality;

“transferring provincial officer” means the accounting officer of the provincial department that transfers a conditional allocation to a municipality;

“Province” means the Province of KwaZulu-Natal established in terms of section 103 of the Constitution of the Republic of South Africa, 1996;

“Provincial Legislature” means the legislature of the Province of KwaZulu-Natal;

“Public Finance Management Act” means the Public Finance Management Act, 1999 (Act No. 1 of 1999, as amended);

“Financial Management of Parliament and Provincial Legislatures Act” means the Financial Management of Parliament and Provincial Legislatures Act, 2009 (Act No. 10 of 2009);

“Division of Revenue Act” means the Division of Revenue Act, 2019;

“transfers and subsidies” means any payment made by a department classified as or deemed to be a transfer or subsidy payment in terms of the *Guidelines for Implementing the Economic Reporting Format* (September 2009), issued by the National Treasury under section 76 of the Public Finance Management Act. The above entails any payments made by a provincial department to another organ of

state or any other person in respect of which the provincial department does not receive anything of similar value directly in return;

“this Act” includes the Schedule.

Appropriation of money for the requirements of the Province

2. (1) Appropriations by the Provincial Legislature of money from the Provincial Revenue Fund for the requirements of the Province in the 2019/20 financial year, to votes and main divisions within a vote, and for the specific listed purposes, are set out in the Schedule.

(2) Spending of appropriations contemplated in subsection (1) is subject to the provisions of this Act, the Public Finance Management Act and the Financial Management of Parliament and Provincial Legislatures Act.

(3) The spending of funds withdrawn from the Provincial Revenue Fund before this Act has been passed by the Provincial Legislature, as contemplated in section 29 of the Public Finance Management Act –

- (a) must be done in accordance with the requirements of section 29(2) of the Public Finance Management Act;
- (b) must be recorded and accounted for in accordance with the votes and main divisions within a vote set out in the Schedule.

Amounts specifically and exclusively appropriated

3. Despite the provisions of any law, appropriations to a vote or main division within a vote listed in the Schedule as specifically and exclusively appropriated which refer to –

- (a) national conditional grants, may only be used for the purposes stipulated in the Division of Revenue Act and in accordance with the framework certified in terms of that Act; and
- (b) Any other funds specifically and exclusively appropriated, may only be utilised for the purpose indicated and may not be used for any other purpose, unless an Act of the Provincial Legislature amends or changes the purpose for which it was allocated.

Authorisation of expenditure

4. (1) Despite any contrary provision contained in any other law, the MEC for Finance may approve, before an Adjustments Appropriation Bill is passed, expenditure which cannot reasonably be delayed without negatively affecting service delivery, provided that such expenditure qualifies for inclusion in an Adjustments Appropriation Bill in terms of section 31(2) of the Public Finance Management Act, and provided further that the expenditure –

- (a) is unforeseeable and unavoidable, and delaying the disbursement of funds would negatively impact service delivery;
- (b) was announced by the MEC for Finance during the tabling of the annual budget, and the disbursement of funds is required for the implementation of projects announced;
- (c) was approved in the previous year's appropriation and is to be rolled over to the 2019/20 financial year to finalise expenditure which could not take place in the 2018/19 financial year as originally planned.

(2) Expenditure approved in terms of –

- (a) subsection (1)(a) and (c) may not exceed the total amount set aside as a surplus for the financial year in the provincial annual budget;
- (b) subsection (1)(b) may not exceed the relevant amount announced by the MEC for Finance during the tabling of the annual budget.

(3) Expenditure approved in terms of subsection (1) –

- (a) is a direct charge against the Provincial Revenue Fund;

- (b) may be made subject to conditions set by the MEC for Finance;
- (c) must be appropriated in the Adjustments Appropriation Bill or other appropriation legislation for the 2019/20 financial year.

Withholding of conditional allocations

5. (1) A transferring provincial officer may withhold the transfer to a municipality of a conditional allocation or any part of such an allocation for a period not exceeding 30 days if –

- (a) the municipality does not comply with any provision of this Act; or
- (b) expenditure on previous transfers during the municipal financial year reflects significant under-expenditure, for which no satisfactory explanation is given.

(2) A transferring provincial officer must, at least seven working days, or the shorter period approved by the Provincial Treasury, before withholding an allocation in terms of subsection (1) –

- (a) give the municipality concerned
 - (i) written notice of intention to withhold the allocation; and
 - (ii) an opportunity to submit written representations, within those seven days or that shorter period, as to why allocation should not be withheld; and
- (b) inform the Provincial Treasury and the provincial department responsible for local government of its intention to withhold the allocation.

(3) A notice contemplated in subsection (2) must include the reasons for withholding of an allocation and the intended duration of the withholding.

(4)(a) The Provincial Treasury may instruct or approve a request from the transferring provincial officer, to withhold the allocation in terms of subsection (1) for a period longer than 30 days, but not exceeding 120 days, if the withholding –

- (i) facilitates compliance with this Act; or
 - (ii) minimises the risk of under-spending.
- (b) A transferring provincial officer must, when requesting the withholding of an allocation as contemplated in paragraph (a), provide the Provincial Treasury with proof of compliance with subsection (2) and a copy of any representation received from the municipality concerned.
- (c) The transferring provincial officer must again comply with subsection (2) when the Provincial Treasury instructs, or approves a request for the withholding of an allocation in terms of paragraph (a).

Stopping of conditional allocations

6. (1) Despite section 5, the Provincial Treasury may, in its discretion or at a request of a transferring provincial officer, stop the transfer of a conditional allocation or any part of such an allocation to a municipality –

- (a) on the grounds of persistent and material non-compliance with this Act; or
- (b) if Provincial Treasury anticipates that the municipality will substantially under-spend on the programme or allocation concerned in the current municipal year.

(2) The Provincial Treasury must, before stopping an allocation in terms of this section –

- (a) give the municipality concerned
 - (i) 21 days' written notice of the intention to stop the allocation; and
 - (ii) an opportunity to submit written representations within those 21 days as to why the transfer of the allocation or part thereof should not be stopped; and

(b) consult the provincial MEC responsible for the provincial department that transfers the conditional allocation.

(3) The Provincial Treasury must give notice in the *Provincial Gazette* of the stopping of an allocation in terms of this section and include in the notice the effective date of, and reason for the stopping.

(4) The provincial MEC for Finance must report the stopping of the allocation to –

(a) the Auditor-General; and

(b) the Provincial Legislature at the tabling of the next appropriation legislation in the Provincial Legislature.

Re-allocation after stopping of allocation to municipality

7. (1)(a) The Provincial Treasury may, where it stops an allocation in terms of section 6, after consultation with the transferring provincial officer and subject to the Division of Revenue Act, determine that the allocation or any part thereof be re-allocated to one or more municipalities on condition that the allocation must be spent in the current or next municipal financial year.

(b) The Provincial Treasury must

(i) give notice in the *Provincial Gazette* of a reallocation; and

(ii) provide a copy of the notice to the provincial transferring officer and each affected receiving

Transfers made in error and fraudulently

8. (1) The transfer of an allocation to a municipality in error or fraudulently is regarded as not legally due to the municipality.

(2) A transfer contemplated in subsection (1) must be recovered, without delay, by the responsible transferring provincial officer, unless an instruction has been issued in terms of subsection (3).

(3) The Provincial Treasury may instruct the transferring officer that the recovery contemplated in subsection (2) be effected by set-off against future transfers due to the municipality.

Unspent conditional allocations

9. (1) Subject to the Public Finance Management Act, the Local Government Municipal Finance Management Act, 2003 and the Division of Revenue Act, any conditional allocation, or portion thereof that is not spent by the municipality at the end of a municipal financial year, reverts to the Provincial Revenue Fund, unless the roll-over of the allocation is approved in terms of subsection (2).

(2) The Provincial Treasury may, at the request of the transferring provincial officer or a municipality, approve in consultation with the transferring officer a roll-over of a conditional allocation to the next municipal financial year if the unspent funds are committed to identifiable projects.

(3) The receiving officer must ensure that any funds that must revert to the Provincial Revenue Fund in terms of subsection (1) are paid by the municipality to the transferring officer's bank account, who will in turn transfer them to the Provincial Revenue Fund.

(4) The Provincial Treasury, in accordance with subsection (5), may offset any funds which must revert to the Provincial Revenue Fund in terms of subsections (1) and (3), but which have not yet been paid to that Fund, against future conditional allocations to that municipality.

(5) Before any funds are offset in terms of subsection (4), the Provincial Treasury must give the relevant transferring provincial officer, and receiving municipal officer –

(a) written notice of the intention to offset amounts against future conditional allocations; and

(b) an opportunity, within 14 days of receipt of the notice referred to in paragraph (a), to –

- (i) submit written representations that prove to the satisfaction of the Provincial Treasury that the unspent conditional allocation was either spent in accordance with the relevant framework or is committed to identifiable projects;
- (ii) propose alternative means acceptable to the Provincial Treasury by which the unspent conditional allocations can be paid into the Provincial Revenue Fund; and
- (iii) propose an alternative payment arrangement in terms of which the unspent conditional allocations will be paid into the Provincial Revenue Fund.

(6) A notice contemplated in subsection (5) must include the intended amount to be offset against allocations, and the reasons for offsetting the amounts.

(7) No approval will be granted for municipalities requesting roll-over of the same grant for the third consecutive time.

Reporting on conditional allocations

10. (1) The receiving municipal officer must, on or before the 7th day of every month or any date set by the transferring provincial officer, submit a report to the transferring provincial officer and the Provincial Treasury regarding the spending on the conditional allocation of the preceding month.

(2) The report contemplated in subsection (1) must be provided in the prescribed format issued by the transferring provincial officer.

(3) The transferring provincial officer must, within 15 days of the end of each month, submit to the Provincial Treasury and executive authority responsible for that department –

(a) information in the prescribed format on actual transfers to and spending by municipalities for the preceding month;

(b) confirmation that unspent conditional allocations are secured by cash or investments of the municipalities;

(c) a projection of expected transfers to and spending by municipalities for the remainder of the provincial financial year; and

(d) when necessary, an explanation of any material variances and a summary of the steps that are to be taken to ensure that the projected expenditure remain within budget.

Short title

11. This Act is called the KwaZulu-Natal Appropriation Act, 2019.

Schedule to the KZN Appropriation Bill, 2019

Vote	Description	Total	Details of appropriated amounts				Amounts specifically and exclusively appropriated
			Current Payments	Transfers and subsidies	Payments for capital assets	Payments for financial assets	
		R'000	R'000	R'000	R'000	R'000	R'000
1	Office of The Premier <i>To support the Premier in carrying out his constitutional and statutory duties through promoting an integrated service delivery model and enhancing co-operative governance within the province, among others.</i>	714 804	658 084	42 818	21 394	-	70 608
1	Administration <i>To provide administrative support to the Premier, Provincial Executive Council and the Director-General in fulfilling their legislative and oversight functions and in promoting good corporate governance.</i>	138 137	138 028	1 248	1 861	-	-
2	Institutional Development <i>To improve service delivery through institutional capacity building and transformation management in the province.</i> <i>of which specific allocations are:</i> Repairs to the Moses Mabhida building Centralisation of communication budget	362 365	327 772	22 282	12 311	-	-
3	Policy and Governance <i>To initiate the province-wide development and implementation of policies and strategies to achieve a co-ordinated approach toward sustainable provincial growth and of which transfer to public entity is:</i> Royal Household Trust	213 502	45 598	187 284	19 086	7 132	-
				19 086			19 086
2	Provincial Legislature <i>To deepen democracy and entrench activism in KwaZulu-Natal through robust oversight, effective public participation and efficient law-making.</i>	307 078	386 183	118 084	10 819	-	-
1	Administration <i>To provide strategic management of the institution and to provide quality corporate support services to the Legislature</i>	211 086	199 632	437	10 819	-	-
2	Parliamentary Business <i>To provide effective procedural and related support to the House and to committees, and to facilitate public participation.</i>	295 988	186 381	109 827	-	-	-
3	Agriculture and Rural Development <i>To advance sound agricultural practices that stimulate comprehensive economic growth, food security and advancement of rural communities.</i>	2 428 941	2 978 454	208 883	148 434	-	458 463
1	Administration <i>To support the line function components of the department in achieving their goals.</i>	587 101	507 458	9 348	50 295	-	-
2	Agriculture <i>To provide agricultural services encompassing crop production, livestock farming, land use and land reform (a national priority run by DARD at provincial level), as well as veterinary services entailing animal disease control, prevention of zoonotic diseases, and ensuring safety of food products of animal origin.</i> <i>of which conditional grants are:</i> Land Care Programme grant Comprehensive Agricultural Support Programme grant <i>of which transfer to public entity is:</i> Agi-business Development Agency (ADA) Ilima/Letsema Projects grant EPWP Integrated Grant for Provinces <i>of which transfer (equitable share) to public entity is:</i> Agi-business Development Agency (ADA) <i>of which specific allocation to provincial government business enterprise is:</i> Mjindi Farming (Pty) Ltd	1 827 866	1 531 164	198 705	97 997	-	-
			11 918		500		12 418
			138 405	29 863	31 083		199 351
			50 283	29 863			29 863
			4 842		25 000		75 253
				98 445			4 842
				82 094			98 445
3	Rural Development <i>To initiate, plan and monitor development in specific rural areas across the three spheres of government and to facilitate rural development initiatives by engaging communities on priorities and to institutionalise and support community organisational structures.</i>	31 974	31 832	-	142	-	62 094
4	Economic Development, Tourism and Environmental Affairs <i>Provide leadership and facilitate integrated economic planning, be a catalyst for economic transformation and sustainable development, implement strategies that drive economic growth and promote sound environmental management, create a conducive environment for trade, investment and tourism and monitor and enforce sound business and consumer regulations.</i>	3 235 082	1 650 641	2 178 261	6 050	-	2 218 347
1	Administration <i>To provide for the overall management of the department, and to render a support service to other programmes in terms of transversal functions.</i>	305 478	303 368	65	2 025	-	-
2	Integrated Economic Development Services <i>To provide strategic leadership, direction and co-ordination of economic empowerment initiatives in KZN.</i> <i>of which conditional allocation to municipality is:</i> Zululand District Municipality; KwaMajomela Manufacturing Centre <i>of which specific allocation to provincial government business enterprise is:</i> Ithala Development Finance Corporation (Ithala) <i>of which specific allocations are:</i> Enterprise Development Fund KZN Property Development Holdings SOC Ltd Small Business Growth Enterprise <i>of which specific allocation is:</i> KZN Growth Fund Trust	442 746	279 663	162 613	479	-	-
				4 250			4 250
				102 998			102 998
				43 238			43 238
				32 196			32 196
				27 564			27 564
				54 400			54 400
3	Trade and Sector Development <i>To stimulate economic growth through industry development, trade and investment promotion.</i> <i>of which conditional allocations to municipalities are:</i> Ray Nkonyeni Municipality: Margate Airport uMkhanyakude District Municipality: Mkuze Airport <i>of which transfers to public entities are:</i> Dube TradePort Corporation (DTPC) Trade and Investment KwaZulu-Natal (TIK) KZN Film Commission (KZNFC) <i>of which specific allocations to provincial government business enterprise are:</i> Richards Bay Industrial Development Zone Company (RBIDZ) <i>of which specific allocation is:</i> Moses Kotane Institute (MKI)	933 959	72 440	891 519	-	-	-
				3 000			3 000
				3 000			3 000
				478 268			478 268
				89 691			89 691
				80 538			80 538
				138 784			138 784
				55 738			55 738
4	Business Regulation and Governance <i>To enable an equitable and socially responsible business environment.</i> <i>of which transfer to public entities are:</i> KZN Gaming and Betting Board (KZNGBB) KZN Liquor Authority (KZNLA)	178 453	48 884	129 451	128	-	-
				44 771			44 771
				64 660			64 660
5	Economic Planning <i>To develop provincial economic policies and strategies to achieve and measure sustainable economic development.</i> <i>of which conditional allocation to municipality is:</i> Johari Municipality; Cecil Mack's Border Development	42 068	32 666	9 400	-	-	-
				1 300			1 300

Schedule to the KZN Appropriation Bill, 2019

Vote	Description	Total	Details of appropriated amounts				Amounts specifically and exclusively appropriated
			Current Payments	Transfers and subsidies	Payments for capital assets	Payments for financial assets	
4	Economic Development, Tourism and Environmental Affairs						
6	Tourism.	288 997	43 541	245 456	-	-	
	<i>To stimulate economic growth through tourism development of which conditional allocations to municipalities are:</i>						
	uMgungundlovu District: Highover Wildlife Sanctuary			2 000			2 000
	uPhongolo Municipality: Koppie Guesthouse (Mahlalela Comm. Trust)			1 000			1 000
	uPhongolo Municipality: Mkuze Falls			2 000			2 000
	Zululand District: Thokazi Royal Lodge			5 000			5 000
	<i>of which transfers to public entities are:</i>						
	KwaZulu-Natal Sharks Board (KZN5B)			73 494			73 494
	KwaZulu-Natal Tourism Authority (TKZN)			161 962			161 962
7	Environmental Affairs.	1 045 385	272 261	769 697	3 427	-	
	<i>To ensure effective compliance and governance in respect of environmental management.</i>						
	<i>of which conditional grant is:</i>						
	EPWP Integrated Grant for Provinces		5 529				5 529
	<i>of which conditional allocation to municipality is:</i>						
	Dev. of Env. Mgt Frameworks and Strategic Env. Assessments: Mbuluzi municipality			1 000			1 000
	<i>of which transfer to public entity is:</i>						
	Ezemvelo KZN Wildlife (EKZNW) (Subsidy from EDTEA R718 502 million)			761 038			761 038
	<i>of which specific allocation is:</i>						
	Invasive Alien Species Programme			42 536			42 536
	<i>of which specific allocations are:</i>						
	South African Association for Marine Biological Research (SAAMBR)			7 159			7 159
	Wildlife and Environmental Society of South Africa (WESSA)			500			500
	Invasive Alien Species Programme		58 247				58 247
5	Education	54 021 515	49 913 888	2 039 860	2 067 667	-	4 034 063
	<i>To provide equitable access to quality education for the people of KwaZulu-Natal.</i>						
1	Administration	1 852 867	1 823 701	23 211	5 955	-	
	<i>To provide overall management of the education system in the province, including the functioning of the Office of the MEC for Education, education management services for the education system, human resource development for office-based staff and the Education Management Information System (EMIS).</i>						
	<i>of which specific allocation is:</i>						
	Improving infrastructure support		12 605				12 605
2	Public Ordinary School Education	45 311 690	43 597 815	1 692 293	21 582	-	
	<i>To provide public ordinary education from Grades 1 to 12 in accordance with the SA Schools Act.</i>						
	<i>of which conditional grants are:</i>						
	National School Nutrition Programme grant		1 617 291		4 000		1 621 291
	Maths, Science and Technology grant		47 056		17 582		64 638
	EPWP Integrated Grant for Provinces		2 028				2 028
	Social Sector EPWP Incentive Grant for Provinces		24 814				24 814
	<i>of which specific allocation is:</i>						
	Sanitary Dignity Project		27 031				27 031
3	Independent School Subsidies	96 125	-	96 125	-	-	
	<i>To support independent schools in accordance with the SA Schools Act.</i>						
4	Public Special School Education	1 267 272	1 099 183	152 609	15 480	-	
	<i>To provide compulsory public education in special schools in accordance with the SA Schools Act and White Paper 6 on Inclusive Education.</i>						
	<i>of which conditional grant is:</i>						
	Learners with Profound Intellectual Disabilities grant		26 799		5 480		32 279
5	Early Childhood Development	1 329 386	1 292 933	36 453	-	-	
	<i>To provide Early Childhood Education (ECD) at the Grade R and earlier levels in accordance with White Paper 5 on ECD.</i>						
6	Infrastructure Development	2 546 372	521 722	-	2 024 650	-	
	<i>To provide and maintain infrastructure facilities for the administration and schools.</i>						
	<i>of which conditional grant is:</i>						
	Education Infrastructure grant		268 562		1 918 600		2 187 162
	<i>of which specific allocations are:</i>						
	Disaster relief funds				200 319		200 319
	Maintenance in schools				58 747		58 747
7	Examination and Education Related Services	1 617 803	1 578 634	39 169	-	-	
	<i>To provide examination support services to learners in the relevant grades, and ensure quality in the provision of education, through quality assurance.</i>						
	<i>of which conditional grant is:</i>						
	HIV and AIDS (Life-Skills Education) grant		62 155				62 155
6	Provincial Treasury	721 629	700 363	2 201	18 065	-	45 600
	<i>To enhance the KwaZulu-Natal Provincial Government's service delivery by responding to the expectations of all stakeholders in the value chain as a key driver through optimum and transparent allocation of financial resources, while enhancing revenue generation and financial management practices.</i>						
1	Administration	220 209	202 456	1 891	15 862	-	
	<i>To provide strategic support services in terms of financial management, human resources, auxiliary services, information communication and technology, and legal services.</i>						
	<i>of which specific allocation is:</i>						
	Treasury/Health assistance plan		40 000				40 000
2	Sustainable Resource Management	47 641	47 325	-	316	-	
	<i>To effectively manage and monitor the provincial fiscal resources.</i>						
	<i>of which specific allocation is:</i>						
	Infrastructure development improvement		4 850		150		5 000
3	Financial Governance	223 541	222 493	108	850	-	
	<i>To ensure effective and efficient management of physical and financial assets for provincial and local government.</i>						
4	Internal Audit	166 345	164 915	112	1 318	-	
	<i>To develop effective risk management strategies and governance, to build and maintain successful client relationships, to develop knowledge by creating a learning culture and to build foundations for excellence to support the KZN provincial government in achieving its objectives.</i>						
5	Municipal Finance Management	63 893	63 174	-	719	-	
	<i>To enhance effective and efficient financial management in municipalities and municipal entities.</i>						

Schedule to the KZN Appropriation Bill, 2019

Vote	Description	Total	Details of appropriated amounts				Amounts specifically and exclusively appropriated
			Current Payments	Transfers and subsidies	Payments for capital assets	Payments for financial assets	
7	Health <i>To develop and implement a sustainable, co-ordinated, integrated and comprehensive health system at all levels, based on the primary health care approach through the district health system, to ensure universal access to health care.</i>	45 036 978	42 316 279	758 139	1 970 560	-	7 258 815
1	Administration <i>To provide overall strategic leadership, co-ordination and management of activities towards the achievement of optimal health status of all communities in the province, as well as the administration of the department in line with good governance practice.</i>	933 361	904 590	8 137	20 634	-	-
	Human Resources Capacitation grant		122 316				122 316
2	District Health Services <i>To render Primary Health Care services and District Hospital services, of which conditional allocation (equitable share) to municipality is:</i>	22 436 939	21 787 483	392 529	256 927	-	-
	Municipal clinics			103 904			103 904
	of which conditional grants are: HIV, TB, Malaria and Community Services grant		5 693 977	139 652	7 000		5 840 629
	of which conditional allocation to municipality is:						
	Municipal clinics		47 280	121 492	205		121 492
	Human Papillomavirus Vaccine grant		20 998				20 998
	Social Sector EPWP Incentive Grant for Provinces						
	of which specific allocations are:						
	NHLS fee-for-service pressures		207 639				207 639
	Exchange rate pressures - medicine, equipment and supplies		915 834				915 834
3	Emergency Medical Services <i>To render pre-hospital emergency medical services, including inter-hospital transfers and planned patient transport.</i>	1 631 158	1 529 356	5 609	96 193	-	-
4	Provincial Hospital Services <i>To provide delivery of hospital services which are accessible, appropriate and effective and the provision of general specialist services including specialised rehabilitation service, and a platform for training health professionals and research.</i>	11 330 404	10 990 623	68 509	251 272	-	-
	of which conditional grant is:						
	Health Professions Training and Development grant		370 863				370 863
	of which specific allocations are:						
	NHLS fee-for-service pressures		125 174				125 174
	Exchange rate pressures - medicine, equipment and supplies		510 535				510 535
5	Central Hospital Services <i>To provide tertiary health services and to create a platform for the training of health workers.</i>	5 279 999	5 132 860	39 267	107 771	-	-
	of which conditional grant is:						
	National Tertiary Services grant		1 841 562	3 223	50 364		1 895 149
	of which specific allocations are:						
	NHLS fee-for-service pressures		35 596				35 596
	Exchange rate pressures - medicine, equipment and supplies		314 312				314 312
6	Health Sciences and Training <i>To render training and development opportunities for actual and potential employees of the department.</i>	1 281 885	1 056 577	215 310	9 998	-	-
7	Health Care Support Services <i>To manage the supply of pharmaceuticals and medical sundries to hospitals, community health centres, clinics and local authorities, and to provide laundry services to hospitals, care and rehabilitation centres and certain local authorities, as well as provide specialised orthotic and prosthetic services to hospitals and clinics.</i>	332 359	325 439	778	6 142	-	-
8	Health Facilities Management <i>To cater for the facilities management of community health clinics and health centres, district hospitals, emergency medical services facilities, provincial hospitals, central and tertiary hospitals, as well as other buildings and structures.</i>	1 810 974	589 351	-	1 221 623	-	-
	of which conditional grants are:						
	Health Facility Revitalisation grant		168 857		1 184 640		1 353 497
	EPWP Integrated Grant for Provinces		10 313				10 313
8	Human Settlements <i>To deliver sustainably located housing opportunities and security of tenure over the next five years through collaborative partnership, legislative planning processes and empowerment of women in construction.</i>	4 006 642	558 785	3 433 882	13 975	-	3 648 215
1	Administration <i>To identify and eliminate bottle-necks, as well as continuously improve the flow of financial, administrative and management information.</i>	239 986	235 083	556	4 347	-	-
2	Housing Needs, Research and Planning <i>To develop tools to guide the department's investment decisions and to provide policy and support to the housing delivery process.</i>	18 975	18 965	-	10	-	-
3	Housing Development <i>To implement and monitor housing delivery within all districts including the eThekweni Metro, through various subsidy mechanisms in terms of national and provincial policies.</i>	3 575 213	304 737	3 260 858	9 618	-	-
	of which conditional grants are:						
	EPWP Integrated Grant for Provinces		15 090				15 090
	Title Deeds Restoration grant		24 733	68 149			92 882
	of which conditional allocation to municipalities is:						
	Title Deeds Restoration grant			10 000			10 000
	Human Settlements Development grant		165 635	3 192 709	9 431		3 367 775
	of which conditional allocation to municipality is:						
	Operational costs for accredited municipalities			48 210			48 210
4	Housing Asset Management <i>To manage ex-NPA and Own Affairs stock, including residential properties, vacant land and a variety of other non-residential properties.</i>	172 468	-	172 468	-	-	-
	of which transfer to other entity is:						
	KZN Housing Fund						
	of which:						
	Equitable share			47 106			47 106
	Title Deeds Restoration grant			7 730			7 730
	Human Settlements Development grant			117 632			117 632
9	Community Safety and Liaison <i>To be the lead department in co-ordinating integrated, participatory community safety initiatives and promoting police accountability towards a crime free KZN.</i>	235 054	233 641	35	1 378	-	7 007
1	Administration <i>To provide strategic direction and support, administrative, financial, executive and legal support, and human resource services.</i>	80 363	80 858	35	500	-	-
2	Civilian Oversight <i>To perform the function of oversight over the Office of the Provincial Commissioner and specialised units, as well as community police relations at a provincial level.</i>	144 661	143 783	-	878	-	-
	of which conditional grant allocation is:						
	Social Sector EPWP Incentive Grant for Provinces		7 007				7 007

Schedule to the KZN Appropriation Bill, 2019

Vote	Description	Total	Details of appropriated amounts				Amounts specifically and exclusively appropriated
			Current Payments	Transfers and subsidies	Payments for capital assets	Payments for financial assets	
10	Sport and Recreation <i>To transform the sport and recreation environment through integrated, sustainable mass participation, development and high performance programmes at all levels by ensuring equitable access and alignment to government outcomes so as to improve the quality of life of all the citizens of KZN.</i>	478 858	377 593	79 183	22 172	-	141 042
1	Administration <i>To provide the overall management of the department.</i>	105 246	100 657	417	4 172	-	-
2	Sport and Recreation <i>To promote, develop, administer and fund sport in KZN, of which conditional allocations to municipalities are:</i> Infrastructure (Sport facilities) <i>of which specific allocation is:</i> Maintenance grants <i>of which conditional grants are:</i> Mass Participation and Sport Development grant Social Sector EPWP Incentive Grant for Provinces	373 712	276 936	78 776	18 600	-	-
				33 922			33 922
				450			450
			95 782	8 971			104 673
			2 447				2 447
11	Co-operative Governance and Traditional Affairs <i>To co-ordinate and foster co-operation among governance institutions and build capacity to accelerate delivery of high quality services to communities.</i>	1 824 879	1 733 393	45 806	45 680	-	215 374
1	Administration <i>To provide support services within the department, the Office of the MEC and all special projects.</i>	444 255	422 737	16 356	5 162	-	-
2	Local Governance <i>To co-ordinate, support, promote and enhance governance, administration and public participation in local government, of which conditional allocation to municipalities is:</i> Development Planning and Shared Services	341 797	335 472	5 950	375	-	-
				4 350			4 350
3	Development and Planning <i>To promote informed integrated planning and development in the province, of which conditional grant is:</i> EPWP Integrated Grant for Provinces <i>of which conditional allocations to municipalities are:</i> Building Plans Information Management system Contacts and Address Database Geospatial Database Development GIS Functionality Nodal Plans Schemes Support programme Spatial Development Framework Support <i>of which specific allocation is:</i> Municipal interventions as per Section 159 of the Constitution	443 428	385 463	22 150	35 815	-	-
			3 858				3 858
				2 500			2 500
				1 000			1 000
				1 500			1 500
				1 600			1 600
				5 000			5 000
				6 250			6 250
				4 250			4 250
			9 642				9 642
4	Traditional Institutional Management <i>To support and enhance the quality of traditional councils, of which specific allocation is:</i> Remuneration of Izinduna Traditional Councils' (TC) elections	595 399	589 721	1 350	4 328	-	-
			140 424				140 424
			35 900				35 900
12	Transport <i>To strive to provide the public with mobility by an affordable transportation system that is safe, integrated, regulated, affordable and accessible to meet the developmental needs of the province.</i>	19 837 076	8 629 778	1 195 658	3 611 840	-	3 340 788
1	Administration <i>To provide the department with the overall management and administrative, strategic, financial and corporate support services in order to ensure that it delivers on its mandate in an integrated, efficient, effective and sustainable manner.</i>	412 788	382 690	10 826	19 272	-	-
2	Transport Infrastructure <i>To promote accessibility and the safe, affordable movement of people, goods and services through the delivery and maintenance of transport infrastructure that is sustainable, integrated and environmentally sensitive, and which supports and facilitates social empowerment and economic growth, of which conditional grants are:</i> Provincial Roads Maintenance grant EPWP Integrated Grant for Provinces	7 824 765	4 245 474	12 521	3 566 770	-	-
			1 882 781				1 882 781
			71 677				71 677
3	Transport Operations <i>To plan, regulate and facilitate the provision of integrated land transport services through co-ordination and co-operation with national planning authorities, community-based organisation (CBOs), non-governmental organisations (NGOs), and the private sector in order to enhance the mobility of all communities particularly those currently without or with limited access, of which conditional grant is:</i> Public Transport Operations grant <i>of which specific allocation is:</i> Learner transport services	1 572 919	404 651	1 168 156	112	-	-
				1 168 099			1 168 099
4	Transport Regulation <i>To ensure the provision of a safe transport environment through the regulation of traffic on public infrastructure, law enforcement, implementation of road safety education and awareness programmes and the registration and licensing of vehicles and drivers</i>	987 413	218 201	4 155	25 486	-	-
			957 772				218 201
5	Community Based Programme <i>To direct and manage the implementation of programmes and strategies that lead to the development and empowerment of communities and contractors.</i>	39 191	39 191	-	-	-	-
13	Social Development <i>To transform our society by building conscious and capable citizens through the provision of integrated social development services.</i>	3 519 143	2 352 213	1 032 844	134 086	-	1 231 858
1	Administration <i>To provide overall strategic management and support services to the department, political and legislative interface between government, civil society and all relevant stakeholders, address policy interpretation and the strategic direction of the department and provide support with regard to corporate management, human resource management, logistics, communication, finance, and legal services, etc.</i>	549 550	513 322	10 628	25 600	-	-
2	Social Welfare Services <i>The provision of developmental social welfare services, of which conditional grant is:</i> Social Sector EPWP Incentive Grant for Provinces <i>of which specific allocations are:</i> Services to Older Persons Services to Persons with Disabilities HIV and AIDS	798 891	472 352	259 979	60 560	-	-
			34 913				34 913
				114 901			114 901
				76 519			76 519
				65 497			65 497

Schedule to the KZN Appropriation Bill, 2019

Vote	Description	Total	Details of appropriated amounts				Amounts specifically and exclusively appropriated
			Current Payments	Transfers and subsidies	Payments for capital assets	Payments for financial assets	
13	Social Development						
3	Children and Families	1 543 044	660 109	660 740	22 195	-	
	<i>To provide comprehensive child and family care and support services to communities in partnerships with stakeholders and civil society organisations.</i>						
	<i>of which conditional grants is:</i>						
	<i>Early Childhood Development grant</i>		15 566	100 479			116 035
	<i>of which specific allocations are:</i>						
	<i>Care and Services to Families</i>			8 344			8 344
	<i>Child Care and Protection</i>			124 829			124 829
	<i>of which specific allocation is:</i>						
	<i>NAWANGO court case</i>			45 126			45 126
	<i>ECD and Partial Care</i>			434 835			434 835
	<i>Child and Youth Care</i>			92 031			92 031
	<i>Social Worker grant converted to equitable share</i>			62 522			62 522
4	Restorative Services	384 845	320 832	62 751	1 262	-	
	<i>To provide integrated developmental social crime prevention and anti-substance abuse services to the most vulnerable in partnership with stakeholders and civil society organisations.</i>						
	<i>of which specific allocations are:</i>						
	<i>Crime Prevention and Support</i>			10 422			10 422
	<i>Victim Empowerment</i>			34 456			34 456
	<i>of which specific allocation is:</i>						
	<i>No Violence Against Women</i>			24 286			24 286
	<i>Substance Abuse, Prevention and Rehabilitation</i>			17 701			17 701
5	Development and Research	242 813	185 598	38 746	18 469	-	
	<i>To provide sustainable development programmes which facilitate empowerment of communities, based on empirical research and demographic information.</i>						
	<i>of which specific allocations are:</i>						
	<i>Youth Development</i>			30 786			30 786
	<i>Women Development</i>			7 259			7 259
14	Public Works	1 685 317	972 816	637 811	74 698	-	716 046
	<i>To improve the life of people in KZN through sustainable infrastructure development and property management.</i>						
1	Administration	438 080	411 399	7 620	19 061	-	
	<i>To provide strategic leadership and management support to the Member of the Executive Council, to build a positive corporate culture, to render support and advice in terms of human resource practices, all legal matters, security and logistics and effective communication and information management systems, render sound financial management services and risk management.</i>						
2	Property Management	722 248	93 230	628 968	50	-	
	<i>To provide and facilitate the provision of accommodation and integrated property management services to clients through planned property life cycle (acquisition, maintenance and disposal), optimal utilisation of immovable assets, land valuation, maintenance of fixed asset register, payment of property rates and integrated service delivery.</i>						
	<i>of which conditional allocation to municipalities is:</i>						
	<i>Payment of Municipal property rates</i>			628 933			628 933
	<i>of which specific allocations are:</i>						
	<i>Government Immoveable Asset Management Act (GIAMA) - Izandla Ziyagezana</i>		16 774				16 774
	<i>Fixed Asset Register</i>		4 414				4 414
3	Provision of Buildings, Structures and Equipment	524 989	468 197	1 223	55 579	-	
	<i>To provide for the erection and/or acquisition of buildings, structures and engineering works and the maintenance of buildings to client specifications.</i>						
	<i>of which conditional grant is:</i>						
	<i>EPWP Integrated Grant for Provinces</i>		4 726				4 726
	<i>of which special allocations are:</i>						
	<i>Improving infrastructure support</i>		25 481				25 481
	<i>GIAMA - Conditional assessment</i>		35 718				35 718
15	Arts and Culture	1 132 237	502 193	373 821	256 223	-	628 151
	<i>To provide integrated arts and culture services for the people of KwaZulu-Natal, by developing and promoting arts and culture in the province and mainstreaming its role in socio-economic development.</i>						
1	Administration	157 335	155 102	1 478	755	-	
	<i>To provide for effective management and administration of the department and to ensure effective and efficient use of financial and human resources.</i>						
2	Cultural Affairs	329 536	192 278	108 163	29 095	-	
	<i>To provide for projects and interventions in the arts, culture, language services and museum, and to provide an environment conducive to the celebration, nourishment and growth of these sectors.</i>						
	<i>of which conditional grant is:</i>						
	<i>EPWP Integrated Grant for Provinces</i>		2 110				2 110
	<i>of which conditional allocations to municipalities are:</i>						
	<i>Museum subsidies</i>			12 438			12 438
	<i>Operational costs for art centres</i>			1 911			1 911
	<i>of which transfer to national public entity is:</i>						
	<i>The Playhouse Company</i>			9 141			9 141
	<i>of which transfer to public entity is:</i>						
	<i>KZN Amala and Research Institute</i>			35 960			35 960
	<i>of which specific allocations are:</i>						
	<i>Music Academy in Ladysmith</i>				13 000		13 000
	<i>Refurbishment of Winston Churchill Theatre</i>				18 000		18 000
3	Library and Archive Services	645 366	154 813	264 180	226 373	-	
	<i>To provide library and information services, as well as archive services.</i>						
	<i>of which conditional grant is:</i>						
	<i>Community Library Services grant</i>		44 500	56 317	83 600		184 417
	<i>of which conditional allocation to municipalities is:</i>						
	<i>Community Library Services grant</i>			54 217			54 217
	<i>of which specific allocation is:</i>						
	<i>Archive Repository</i>				135 311		135 311
	<i>of which conditional allocation to municipalities is:</i>						
	<i>Provincialisation of libraries</i>			207 863			207 863
Total		130 382 541	109 848 614	12 130 184	8 403 743	-	23 996 819

KENNISGEWING 2 VAN 2019

Engelse teks deur die Premier geteken]

**KWAZULU-NATAL BEGROTINGSWET, 2019
(No. 02 van 2019)**

Goedgekeur op 31-07-2019

WET

Om voorsiening te maak vir die bewilliging van geld uit die Provinsiale Inkomstefonds vir die behoeftes van die Provinsie in die 2019/20 finansiële jaar wat op 31 Maart 2020 eindig en om voorsiening te maak vir ondergeskikte aangeleenthede wat daarmee verband hou.

AANHEF

AANGESIEN artikel 226(2) van die Grondwet van die Republiek van Suid-Afrika, 1996, bepaal dat geld uit die Provinsiale Inkomstefonds onttrek kan word slegs ingevolge 'n bewilliging deur 'n provinsiale Wet;

EN AANGESIEN artikel 26 van die Wet op Openbare Finansiële Bestuur, 1999 (Wet No. 1 van 1999, soos gewysig), bepaal dat die Provinsiale Wetgewer vir elke finansiële jaar geld vir die behoeftes van die Provinsie moet bewillig;

WORD DAAR DERHALWE VERORDEN deur die Provinsiale Wetgewer van die Provinsie van KwaZulu-Natal, soos volg:—

Woordomskrywing

1. In hierdie Wet, tensy dit uit die samehang anders blyk, beteken enige woord of uitdrukking waaraan daar in die Wet op Openbare Finansiële Bestuur 'n betekenis geheg is, het die betekenis daaraan geheg soos in daardie Wet —

“nasionale voorwaardelike toekennings” beteken toekenning aan die Provinsie uit die nasionale regering se deel van inkomste wat nasionaal ingesamel word, wat voorsien word en wie se doel in die jaarlikse Wet op die Verdeling van Inkomste, soos na verwys in artikel 214(1)(c) van die Grondwet van die Republiek van Suid-Afrika, 1996, gespesifiseer is;

“voorwaardelike toekennings” beteken 'n toekenning aan 'n munisipaliteit soos beoog in artikel 36(2) van the Wet of Munisipale Finansiële Bestuur, 2003, (Wet 56 van 2003);

“lopende betalings” beteken enige betaling gemaak deur 'n departement wat geklassifiseer of geag word as 'n lopende betaling in terme van die *“Guidelines for Implementing the Economic Reporting Format”* (September 2009), uitgereik deur die Nasionale Tesourie ingevolge artikel 76 van die Wet op Openbare Finansiële Bestuur. Die bogenoemde behels enige betaling gemaak deur 'n provinsiale departement ten opsigte van die bedryfsbehoeftes van daardie departement, en sluit in onder andere, betalings vir die vergoeding van werknemers, goedere en dienste, rente and huur van onroerende eiendom, maar sluit uit oordragte en subsidies, betalings vir kapitaalbates en finansiële transaksies wat betrekking het op bates en laste;

“Finansiële Bestuur van Parlement en Provinsiale Wetgewers Wet” beteken die Finansiële Bestuur van Parlement en Provinsiale Wetgewers Wet;

“betalings vir kapitaalbates” beteken enige betaling gemaak deur 'n departement wat geklassifiseer of ge-ag word as 'n betaling vir kapitale bates in terme van die *“Guidelines for Implementing the Economic Reporting Format”* (September 2009), en die *“Asset Management Framework”* (April 2004, Weergawe 3.3), uitgereik deur die Nasionale Tesourie onder artikel 76 van die van die Wet op Openbare Finansiële Bestuur. Die bogenoemde behels enige betaling gemaak deur 'n provinsiale departement vir bates wat deurlopend of herhaaldelik vir meer as een jaar in produksie gebruik kan word, en waaruit toekomstige ekonomiese voordele of dienspotensiaal verwag word om regstreeks na die provinsiale departement wat die betaling doen, sal vloei;

“betalings vir finansiële bates” beteken enige betaling gemaak deur 'n departement wat geklassifiseer of geag word as 'n betaling vir finansiële bates in terme van die *“Guidelines for Implementing the Economic Reporting Format”* (September 2009), uitgereik deur die Nasionale Tesourie onder artikel 76 van die van die Wet op Openbare Finansiële Bestuur. Die bogenoemde behels die voorsiening van betalings ge-assosieer met sekere betalings van finansiële bates ten opsigte van uitgawes van transaksies waar die doel van welke transaksie nie mark ge-oriënteerd is nie;

“munisipale boekjaar” 'n boekjaar van munisipaliteite wat op 30 Junie eindig;

“munisipale ontvangsbeampte” met betrekking tot 'n voorwaardelike toekenning aan die provinsie soos voorsien in die Wet op die Verdeling van Inkomste, beteken die rekenpligtige beampte;

“oordraende provinsiale beampte” die rekenpligtige beampte van 'n provinsiale departement wat 'n voorwaardelike toekenning oordra aan 'n munisipaliteit;

“Provinsie” beteken die Provinsie van KwaZulu-Natal gevestig in terme van artikel 103 van die Grondwet van die Republiek van Suid-Afrika, 1996;

“Provinsiale Wetgewer” beteken die wetgewer van die Provinsie van KwaZulu-Natal;

“Wet op Openbare Finansiële Bestuur” beteken die Wet op Openbare Finansiële Bestuur, 1999 (Wet Nr. 1 van 1999, soos gewysig);

“Wet op die Verdeling van Inkomste” beteken die wet op die Verdeling van Inkomste, 2019;

“oordragte en subsidies” beteken enige betaling gemaak deur 'n departement wat geklassifiseer of geag word as 'n oordrag of subsidie betaling in terme van die *“Guidelines for Implementing the Economic Reporting Format”* (September 2009), uitgereik deur die Nasionale Tesourie onder artikel 76 van die van die Wet op Openbare Finansiële Bestuur. Die bogenoemde behels enige betaling gemaak deur 'n

provinsiale departement aan 'n ander staatsorgaan of enige ander persoon ten opsigte waarvan die provinsiale departement nie iets van soortgelyke waarde regstreeks in ruil ontvang nie;

“hierdie Wet” sluit ook die Bylae in;

Bewilliging van geld vir die behoeftes van die Provinsie

2. (1) Bewilligings van geld deur die Provinsiale Wetgewer uit die Provinsiale Inkomstefonds vir die behoeftes van die Provinsie in die 2019/20 finansiële jaar vir begrotingsposte en hoofindelings binne 'n begrotingspos, en vir die spesifieke doeleindes aangedui, soos in die Bylae uiteengesit.

(2) Besteding van bewilligings is onderhewig aan die bepalings van hierdie Wet, die Wet op Openbare Finansiële Bestuur en die Finansiële Bestuur van Parlement en Provinsiale Wetgewers Wet.

(3) Die besteding van fondse onttrek uit die Provinsiale Inkomstefonds voordat hierdie Wet aangeneem is deur die Provinsiale Wetgewer, soos beoog in artikel 29 van die Wet op Openbare Finansiële Bestuur —

- (a) moet gedoen word in ooreenstemming met die vereistes van artikel 29 (2) van die Wet op Openbare Finansiële Bestuur;
- (b) moet aangeteken en verantwoording word daarvan gedoen in ooreenstemming met die begrotingsposte en hoofindelings binne 'n begrotingspos uiteengesit in die Bylae.

“Bewilliging aangedui as “spesifiek en uitsluitlik”

3. Ondanks enige wetsbepaling, mag bewilligings vir 'n begrotingspos of hoofindeling binne 'n begrotingspos wat as “spesifiek en uitsluitlik” aangedui word in die Bylae —

- (a) Nasionale voorwaardelike toekennings, mag slegs vir die doel soos aangedui in die Wet op die verdeling van Inkomste en ooreenstemming met die raamwerk gesertifiseer ten opsigte daarvan; en
- (b) Enige ander fondse spesifiek en uitsluitlik toegeken, mag slegs vir die doel aangedui aangewend word en mag dit nie vir enige ander doel aangewend word nie, tensy 'n Wet van die Provinsiale Wetgewer die doel waarvoor dit toegeken is, wysig of verander.

Magtiging van uitgawes

4. (1) Ondanks enige teenstrydige bepaling vervat in enige ander wet, mag die LUR vir Finansies uitgawes goedkeur wat redelikerwys nie uitgestel kan word sonder dat dienslewering negatief beïnvloed word nie, voordat 'n Aansuiwerings-begrotingwetsontwerp tertafel gelê is, met dien verstande dat sodanige uitgawes kwalifiseer vir insluiting in 'n Aansuiweringsbegrotingwetsontwerp ingevolge artikel 31(2) van die Wet op Openbare Finansiële Bestuur, met dien verstande verder dat die uitgawes —

- (a) is onvoorsien en onvermydelik, en die vertraging in die uitbetaling van fondse sal in negatiewe impak op dienslewering hê;
- (b) was aangekondig deur die LUR vir Finansies tydens die tertafellegging van die jaarlikse begroting, en die uitbetaling van fondse is nodig vir die implementering van projekte wat aangekondig is;
- (c) goedgekeur is op die vorige jaar se bewilliging en word oorgeroel na die 2019/20 finansiële jaar om uitgawes wat nie kon plaasvind in die 2018/19 finansiële jaar soos oorspronklik beplan was, te finaliseer.

(2) Uitgawes goedgekeur in terme van—

- (a) subartikel (1)(a) en (c) mag nie die totale surplus bedrag opsy gesit vir die finansiële jaar in die provinsie se jaarlikse begroting, oorskry nie;
- (b) subartikel (1)(b) mag nie die betrokke bedrag bekend gemaak deur die LUR vir Finansies tydens die indiening van die jaarlikse begroting, oorskry nie.

(3) Uitgawes goedgekeur in terme van subartikel (1) —

- (a) is 'n direkte las teen die Provinsiale Inkomstefonds;
- (b) mag gedoen word, onderworpe aan voorwaardes deur die LUR vir Finansies;

- (c) moet bewillig word in die Aansuiweringsbegrotingwetsontwerp of ander bewilliging wetgewing vir die 2019/20 finansiële jaar.

Weerhouding van voorwaardelike toekennings

5. (1) 'n Oordraende provinsiale beampte kan die oordrag van 'n voorwaardelike toekenning aan 'n munisipaliteit of enige gedeelte van sodanige toekenning vir 'n tydperk van hostens 30 dae weerhou indien –

- (a) die munisipaliteit nie voldoen aan die voorwaardes ingevolge hierdie Wet nie; of
- (b) uitgawe op vorige oordragte in die munisipale boekjaar beduidende onderbesting aantoon, waarvoor geen bevredigende verduideliking gegee is nie;

(2) 'n Oordraende provinsiale beampte moet, ten minste sewe werksdae, of die korter tydperk wat die Provinsiale Tesourie goedkeur, voor die weerhouding van 'n toekenning ingevolge subartikel (1) –

- (a) die betrokke munisipaliteit –
 - (i) skriftelik kennis gee van die voorneme om die toekenning te weerhou; en
 - (ii) 'n geleentheid bied om binne daardie sewe dae of daardie korter tydperk skriftelike vertoë in te dien waarom die toekenning nie weerhou moet word nie.
- (b) die Provinsiale Tesourie en ook die provinsiale departement verantwoordelik vir plaaslike regering inlig van sy voorneme om die toekenning weerhou.

(3) 'n Kennisgewing beoog in subartikel (2) moet die redes vir die weerhouding van die toekenning en die voorgenome duur van die weerhouding insluit.

(4)(a) Die Provinsiale Tesourie mag, wanneer 'n oordraende provinsiale beampte 'n toekenning ingevolge subartikel (1) weerhou, opdrag gee of 'n versoek van daardie beampte goedkeur om 'n toekenning te weerhou vir 'n tydperk van langer as 30 dae, maar hostens 120 dae, as die weerhouding –

- (i) nakoming van die voorwaardes van hierdie Wet sal bevorder; of
 - (ii) die risiko van onderbesteding sal verminder.
- (b) 'n Oordraende provinsiale beampte moet, wanneer die weerhouding van 'n toekenning soos beoog in paragraaf (a), versoek word, die Provinsiale Tesourie voorsien met 'n bewys van sy nakoming van subartikel (2) en 'n afskrif van enige vertoë ontvang van die betrokke munisipaliteit.
- (c) Die oordraende provinsiale beampte moet weer voldoen aan subartikel (2) as die Provinsiale Tesourie opdrag gee of goedkeuring verleen aan 'n versoek ingevolge paragraaf (a).

Staking van voorwaardelike toekenning

6. (1) Ondanks artikel 5 kan die Provinsiale Tesourie, na goeddunke of op versoek van 'n oordraende provinsiale beampte, die oordrag van 'n voorwaardelike toekenning aan 'n munisipaliteit of enige gedeelte van sodanige toekenning staak –

- (a) op grond van volgehoudende en wesentlike nie-nakoming van vowaardes ingevolge hierdie Wet; of
- (b) as die Provinsiale Tesourie voorsien dat die munisipaliteit wesentlik sal onderbestee op die betrokke program of toekenning in die huidige munisipale boekjaar.

(2) Die Provinsiale Tesourie moet, voordat 'n toekenning ingevolge hierdie artikel gestaak word –

- (a) aan die betrokke munisipaliteit –
 - (i) 21 dae skriftelike kennis gee van die voorneme om die toekenning te staak; en
 - (ii) 'n geleentheid bied om binne 21 dae skriftelike vertoë in te dien waarom die toekenning of 'n gedeelte daarvan nie gestaak moet word nie.

(b) die Provinsiale LUR van Finansies verantwoordelik vir die provinsiale departement wat 'n voorwaardelike toekenning oordra, raadpleeg.

(3) Enige staking van 'n toekenning moet, tesame met 'n verduidelikende memorandum, deur die Provinsiale Tesourie in die *Provinsiale Koerant* gepubliseer word.

(4) Die Provinsiale LUR verantwoordelik vir finansies moet verslag doen oor die staking van die toekenning aan –

(a) die Ouditeur-Generaal; en

(b) die Provinsiale Wetgewer by die teraflugging van die volgende begrotingswetgewing in the Provinsiale Wetgewer.

Hertoekenning na die staking van 'n toekenning aan munisipaliteit

7. (1)(a) Die Provinsiale Tesourie kan, waar dit 'n toekenning staak ingevolge artikel 6, na oorlegpleging met die oordraende provinsiale beampte en onderhewig aan the Wet op die Verdeling van Inkomste, bepaal dat 'n toekenning wat gestaak is, of 'n gedeelte van die toekenning, hertoegewys word aan een of meer munisipaliteite, op voorwaarde dat die toekenning in die huidige of volgende munisipale boekjaar bestee moet word.

(b) Die Provinsiale Tesourie moet

(i) kennis gee in die *Provinsiale Koerant* van 'n hertoekenning; en

(ii) 'n afskrif van die kennisgewing aan die provinsiale oordraende beampte en die ontvangsbeampte voorsien.

Oordragte foutiewelik oorbetaal

8. (1) Die foutiewelike oordrag van 'n toekenning aan 'n munisipaliteit word beskou as nie regmatig verskuldig aan daardie munisipaliteit nie.

(2) 'n Oordrag beoog in subartikel (1) moet sonder versuim deur die verantwoordelike oordraende provinsiale beampte verhaal word, tensy 'n opdrag gegee word ingevolge subartikel (3).

(3) Die Provinsiale Tesourie moet opdrag gee dat die verhaling beoog in subartikel (2) teweeggebring word deur verrekening teen toekomstige oordragte wat verskuldiging is aan die munisipaliteit.

Onbestede voorwaardelike toekennings

9. (1) Onderhewig aan die Wet op Openbare Finansiële Bestuur, die Wet op Plaaslike Regering: Munisipale Finansiële Bestuur, 2003 en die Wet op die Verdeling van Inkomste, val enige voorwaardelike toekenning, of 'n gedeelte van sodanige toekenning wat nie teen die einde van die munisipale boekjaar spandeer is nie, terug in die Provinsiale Inkomstefonds, tensy dit goedgekeur is ingevolge subartikel (2), dat die toekenning behou kan word.

(2) Die Provinsiale Tesourie kan, op die versoek van 'n oordraende provinsiale beampte of 'n munisipaliteit, na konsultasie met the provinsiale beampte, goedkeuring verleen dat die voorwaardelike toekenning deur die munisipaliteit behou word vir besteding in die opvolgende munisipale boekjaar, indien die onbestede toekenning vir identificeerbare projekte bestem is.

(3) Die ontvangsbeampte moet toesien dat enige fondse wat na die Provinsiale Inkomstefonds moet terugval ingevolge subartikel (1), deur die munisipaliteit betaal word in the oordraende beampte se bankrekening, en daarna sal die oordraende beampte dit oordra na die Provinsiale Inkomstefonds.

(4) Die Provinsiale Tesourie kan ingevolge subartikel (5) enige fondse wat aan die Provinsiale Inkomstefonds terugbetaal moet word ingevolge subartikel (1) en (3), maar wat nog nie terugbetaal is nie, verreken teen toekomstige voorwaardelike toekennings aan daardie munisipaliteit.

(5) Alvorens die Provinsiale Tesourie enige bedrae ingevolge subartikel (4), moet die Provinsiale Tesourie die toepaslike oordraende provinsiale beampte en munisipale ontvangsbeampte –

- (a) skriftelike kennis gee aan die voorneme om bedrae te verreken teen voorwaardelike toekennings wat op hande is; en
 - (b) 'n geleentheid bied, binne 14 dae van ontvangs van die kennisgewing verwys na in paragraaf (a), om –
 - (i) skriflike vertoë in te dien wat tot die bevrediging van die Provinsiale Tesourie bewys lewer dat die onbestede voorwaardelike toekenning, of ingevolge die toepaslike raamwerk bestee is, of bestem is vir identifiseerbare projekte;
 - (ii) alternatiewe wyses voor te stel wat aanvaarbaar is vir die Provinsiale Tesourie waarop die onbestede voorwaardelike toekennings betaal kan word aan die Provinsiale Inkomstefonds; en
 - (iii) 'n alternatiewe betalingsreëling voor te stel ingevolge waarvan die onbestede voorwaardelike toekennings aan die Provinsiale Inkomstefonds terugbetaal sal word.
- (6) 'n Kennisgewing beoog in subartikel (5) moet die beoogde bedrag insluit wat teen toekennings verreken moet word, en die redes vir die verrekening van die bedrae.
- (7) Geen oordragte wat deur munisipaliteite versoek word vir 'n derde opvolgende jaar sal goedgekeur word nie.

Verslag op voorwaardelike toekennings

10. (1) Die ontvangende munisipale beampte moet voor of op die 7de dag van elke maand, of enige dag vasgestel deur die oordraende provinsiale beampte, 'n verslag indien by die oordraende provinsiale beampte met betrekking tot die besteding op die voorwaardelike toekenning vir daardie maand.

(2) Die verslag soos beoog in subartikel (1) moet in die formaat wat deur die oordraende provinsiale beampte voorgeskryf, voorsien word.

(3) Die oordraende provinsiale beampte moet, binne 15 dae vanaf die einde van elke maand aan Provinsiale Tesourie en die LUR verantwoordelik vir daardie departement, indien:

- (a) informasie in die voorgeskrewe formaat oor werklike oordragte na en besteding deur munisipaliteite vir die voorafgaande maand;
- (b) Bevestiging dat onbestede voorwaardelike toekennings verseker is deur kontant of beleggings van die munisipaliteite;
- (c) 'n Beraming van verwagte oordragte na en besteding deur munisipaliteite vir die res van die (provinsiale) finansiële jaar; en
- (d) waar nodig, 'n verduideliking van enige materiële verskille en 'n opsomming van die stappe wat onderneem gaan word om te verseker dat die beraamde besteding binne die begroting bly.

Kort titel en inwerkingtreëding

11. Hierdie Wet heet die KwaZulu-Natal Begrotingswet, 2019.

Skedule tot die KZN Begrotingswetsontwerp, 2019

Pos	Beskrywing	Totaal	Besonderhede van bewilligde bedrae				Bedrae bewilliging spesifiek en uitsluttend
			Lopende Betalings	Oordragte en subsidies	Betalings vir kapitaalkoste	Betalings vir finansiële koste	
		R'000	R'000	R'000	R'000	R'000	R'000
1	Kantoor van die Premier <i>Om die Premier te ondersteun met die uitvoering van sy grondwetlike en statutêre pligte deur 'n geïntegreerde dienslewingsmodel te bevorder en korporatiewe regering in die provinsie te verbeter, onder andere.</i>	714 004	650 084	42 616	21 304	-	70 600
1	Administrasie <i>Om administratiewe steun aan die Premier, as Uitvoerende Owerheid en die Direkteur-Generaal te verleen met betrekking tot die wetgewende en oorsig funksies en in die bevordering van korporatiewe bestuur</i>	138 137	135 028	1 248	1 861	-	-
2	Institusionele ontwikkeling <i>Om dienslewering te verbeter deur middel van institusionele kapasiteitsbou en transformasiebestuur in die provinsie.</i> <i>waarvan spesifieke toekennings:</i> <i>Hestelling aan die Moses Mabhida gebou</i> <i>Sentralisering van kommunikasie begroting</i>	362 365	327 772	22 282	12 311	-	-
3	Beleid en beheer <i>Om die ontwikkeling en implementering van beleid en strategieë te inisieer om 'n gekoördineerde benadering ten opsigte van volhoubare provinsiale groei en ontwikkeling te bereik.</i> <i>waarvan oordrag aan openbare entiteit:</i> <i>Die Koninklike Huishouding Trust</i>	213 502	45 590	19 086	7 132	-	5 932
			187 284	19 086			45 590
				19 086			19 086
2	Provinsiale Wetgewer <i>Om demokratiese deur robuuste toesig, effektiewe publieke mededeling en doelgerigte wetsontwerp te verdiep and aktivisme te vestig in KwaZulu-Natal.</i>	507 976	386 193	110 964	10 819	-	-
1	Administrasie <i>Om strategiese bestuur van die instansie en kwaliteit korporatiewe bestuursdienste aan die Provinsiale Wetgewer te voorsien.</i>	211 088	199 832	437	10 819	-	-
2	Parlementêre Besigheid <i>Om effektiewe prosedures en verwante ondersteuning aan die Huis en komitees te voorsien en om publieke mededeling te fasiliteer</i>	295 988	186 361	109 627	-	-	-
3	Landbou en Landelike Ontwikkeling <i>Om volhoubare landboupraktiese te bevorder wat ekonomiese groei, voedselsekuriteit en landelike gemeenskappe bevorder</i>	2 426 941	2 078 454	208 953	148 434	-	450 403
1	Administrasie <i>Om die lynfunksiekomponente van die departement in die bereiking van hul doelwitte te ondersteun.</i>	567 101	507 458	9 348	50 295	-	-
2	Landbou-ontwikkelingsdienste <i>Om landboudienste, insluitend produksie van gewasse, veeboerdery, landsbenutting-en hervorming (n nasionale prioriteit wat op provinsiale vlak deur DARD behartig word), sowel as veeartsenykundige dienste wat dieresiekte beheer, voorkoming van soönoliese siektes en versakeking van veiligheid van diere voedselprodukte behels.</i> <i>waarvan voorwaardelike toekennings:</i> <i>Grondbewering toekenning</i> <i>Omvattende landbou-ondersteuningsprogram toekenning</i> <i>waarvan oordrag aan openbare entiteit:</i> <i>Agri-besigheid Ontwikkelings Agentskap (ADA)</i> <i>Ilma/Letsema Projekte toekenning</i> <i>Uitgebreide Openbare Werke Program (UOWP) Geïntegreerde Toekenning vir Provinsies</i> <i>waarvan oordrag (bilike deel) aan openbare entiteit:</i> <i>Agri-besigheid Ontwikkelings Agentskap (ADA)</i> <i>waarvan oordrag aan provinsiale staatsbesigheidsonderneming.</i> <i>Mjindi Farming (Edms) Bpk</i>	1 827 866	1 531 164	198 705	57 997	-	-
			11 918		500		12 418
			138 405	29 863	31 083		199 351
				29 863			29 863
			50 253		25 000		75 253
			4 842				4 842
				96 445			96 445
				62 094			62 094
3	Landelike Ontwikkeling <i>Om ontwikkeling in spesifieke landelike gebiede te inisieer, te beplan en te monitor en landelike ontwikkelingsinisiatiewe te fasiliteer deur gemeenskappe te betrek in prioriteite en gemeenskaplike organisasie strukture in te stel en te ondersteun.</i>	31 974	31 832	-	142	-	-

Skedule tot die KZN Begrotingswetsontwerp, 2019

Pos	Beskrywing	Totaal	Besonderhede van bewilligde bedrae				Bedrae bewilling spesifiek en uitsluitlik
			Lopende Betelings	Oordragte en subsidies	Betelings vir kapitaalsake	Betelings vir finansie sake	
		R'000	R'000	R'000	R'000	R'000	R'000
4	Ekonomiese Ontwikkeling, Toerisme en Omgewingsake	3 235 992	1 050 641	2 178 261	6 858	-	2 218 347
	<i>Om toekoms te voorsien en geïntegreerde ekonomiese beplanning te fasiliteer, om 'n katalisator te wees vir ekonomiese transformasie en volhoubare ontwikkeling, implementeer strategieë wat ekonomiese groei sal dryf en volhoubare omgewingsbestuur sal bevorder, skep 'n bevorderlike omgewing vir handel, belegging en toerisme, en verseker volhoubare besigheids- en verbruikersregulasies.</i>						
1	Administrasie	305 476	303 386	65	2 025	-	
	<i>Om voorsiening te maak vir die algehele bestuur van die departement en om 'n ondersteuningsdiens aan ander programme te lewer ten opsigte van oorbreggende funksies.</i>						
2	Geïntegreerde Ekonomiese Ontwikkelingsdienste	442 746	279 663	162 613	470	-	
	<i>Om strategiese leiding, rigting en koördinasie van ekonomiese bemagtigingsinisiatiewe in die provinsie te verskaf.</i>						
	<i>waarvan voorwaardelike toekenning aan munisipaliteit:</i>						
	<i>Zululand Distrikmunisipaliteit: KwaMajomela Vervaardiging Sentrum</i>			4 250			4 250
	<i>waarvan spesifieke oordrag aan provinsiale staatsbesigheidsonderneming:</i>						
	<i>Ithala Ontwikkelingsfinansies Korporasie (Ithala)</i>			102 998			102 998
	<i>waarvan spesifieke toekennings:</i>						
	<i>Ondemering Ontwikkelingsfonds</i>			43 238			43 238
	<i>KZN Property Development Holdings SOC Ltd</i>			32 196			32 196
	<i>Klein Besigheids groei onderneming</i>			27 564			27 564
	<i>waarvan spesifieke toekenning:</i>						
	<i>KZN Groeifonds Trust</i>			54 400			54 400
3	Handel- en Nywerheidsontwikkeling	933 959	72 440	861 519	-	-	
	<i>Om ekonomiese groei te stimuleer deur industriële ontwikkeling, handel en belegging te bevorder</i>						
	<i>waarvan voorwaardelike toekennings aan munisipaliteite</i>						
	<i>Ray Nkoyeni Munisipaliteit: Margate Lughawe</i>			3 000			3 000
	<i>uMkhanyakude Munisipaliteit: Mkuze Lughawe</i>			3 000			3 000
	<i>waarvan oordragte aan openbare entiteite:</i>						
	<i>Dube Handelshawe Korporasie</i>			478 268			478 268
	<i>Handel en Belegging KwaZulu-Natal</i>			89 691			89 691
	<i>KZN Film Kommissie</i>			80 538			80 538
	<i>waarvan spesifieke oordrag aan provinsiale staatsbesigheidsonderneming:</i>						
	<i>Richardsbaai Industriële Ontwikkelingsone</i>			136 784			136 784
	<i>waarvan spesifieke toekenning:</i>						
	<i>Moses Kotane Instituut</i>			55 738			55 738
4	Besigheidsregulasie en bestuur	176 463	46 884	129 451	128	-	
	<i>Om 'n billike en sosiaal-verantwoordelike besigheidsomgewing tot stand te bring.</i>						
	<i>waarvan oordragte aan openbare entiteite:</i>						
	<i>KZN Dobbels en Weddenskapsraad</i>			44 771			44 771
	<i>KZN Drank Owerheid</i>			84 680			84 680
5	Ekonomiese Beplanning	42 066	32 666	9 400	-	-	
	<i>Om provinsiale ekonomiese beleid en strategieë te ontwikkel om volhoubare ekonomiese ontwikkeling te bereik en te meet.</i>						
	<i>waarvan voorwaardelike toekenning aan munisipaliteit:</i>						
	<i>Jozini Munisipaliteit: Cecil Mack's Border Development</i>			1 300			1 300
6	Toerisme	288 997	43 541	245 456	-	-	
	<i>Om ekonomiese groei deur middel van toerisme ontwikkeling te stimuleer.</i>						
	<i>waarvan voorwaardelike toekennings aan munisipaliteite:</i>						
	<i>uMgungundlovu Distrikmunisipaliteit: Highover Wildlife Sanctuary</i>			2 000			2 000
	<i>uPhongolo Munisipaliteit: Kopple Guesthouse (Mahlalela Gemeenskapstrust)</i>			1 000			1 000
	<i>uPhongolo Munisipaliteit: Mkuze Falls</i>			2 000			2 000
	<i>Zululand Distrikmunisipaliteit: Thokazi Royal Lodge</i>			5 000			5 000
	<i>waarvan oordragte aan openbare entiteite:</i>						
	<i>KwaZulu-Natal Haeleraad</i>			73 494			73 494
	<i>KwaZulu-Natal Toerisme Owerheid</i>			161 962			161 962
7	Omgewingsake	1 045 385	272 261	769 697	3 427	-	
	<i>Om doeltreffende nakoming en beheer ten opsigte van omgewingsbestuur te verseker</i>						
	<i>waarvan voorwaardelike toekennings:</i>						
	<i>UCWP Geïntegreerde Toekenning vir Provinsies</i>		5 529				5 529
	<i>waarvan voorwaardelike toekennings aan munisipaliteit:</i>						
	<i>Mtubatuba Munisipaliteit: Ontwikkeling van Omgewingsbestuursraamwerk</i>			1 000			1 000
	<i>waarvan oordragte aan openbare entiteite:</i>						
	<i>Ezemvelo KZN Wildlife</i>			761 038			761 038
	<i>waarvan spesifieke toekenning:</i>						
	<i>Eksotiese Indringer Spesie Program</i>			42 536			42 536
	<i>waarvan spesifieke toekennings:</i>						
	<i>SA Vereniging vir Mariene Biologiese Navorsing (SAAMBR)</i>			7 159			7 159
	<i>Wild en Omgewingsamelewing van SA (WESSA)</i>			500			500
	<i>Eksotiese Indringer Spesie Program</i>		58 247				58 247

Skedule tot die KZN Begrotingswetsontwerp, 2019

Pos	Beskrywing	Totaal	Besonderhede van bewilligde bedrae				Bedrae bewilling spesifiek en uitsluitlik
			Lopende Betelings	Oordragte en subsidies	Betelings vir kapitaalskates	Betelings vir finansieel bates	
5	Onderwys Om billike toegang tot gehalte onderwys vir almal in die provinsie te voorsien.	R'000 54 021 515	R'000 49 913 988	R'000 2 039 869	R'000 2 067 667	R'000 -	R'000 4 034 003
1	Administrasie Om voorsiening te maak vir die algehele bestuur van die onderwysstelsel in die provinsie, insluitend die funksionering van die Kantoor van die Lid van die Uitvoerende Owerheid van Onderwys, Onderwys bestuursdienste vir die onderwysstelsel, personeel ontwikkeling vir kantoor-gebaseerde personeel en die Onderwys Bestuursinformatie stelsel. waarvan spesifieke toekenning: Verbetering van infrastruktuur ondersteuning	1 852 867	1 823 701	23 211	5 955	-	12 605
2	Openbare Gewone Onderwys Om openbare gewone skoolonderwys van Graad 1 tot 12 te voorsien, ingevolge die SA Skolewet. waarvan voorwaardelike toekennings: Nasionale Skoolvoedingsprogram toekenning Wiskunde, Skeikunde en Tegnologie toekenning UOWP Geïntegreerde Toekenning vir Provinsies Maatskaplike Sektor UOWP Aansporings-toekenning vir Provinsies Waarvan spesifieke toekenning: Sanitêre waardigheidsprojek	45 311 690	43 597 815	1 692 293	21 582	-	1 621 291 64 638 2 028 24 814
3	Onafhanklike Skoolsubsidies Om onafhanklike skole te ondersteun ingevolge die Suid-Afrikaanse Skolewet.	96 125	-	96 125	-	-	27 031
4	Openbare Spesiale Skoolonderwys Om voorligte openbare onderwys in spesiale skole te voorsien ingevolge die Suid-Afrikaanse Skolewet en Witskrif 6 op Inklusiewe Onderwys. waarvan voorwaardelike toekenning: Leerders met diepgaande intellektuele gesondheid toekenning	1 267 272	1 099 183	152 609	15 480	-	32 279
5	Vroeë kinderontwikkeling Om Vroeë kinderontwikkeling vir Graad R en vroeër te voorsien ingevolge Witskrif 5 op Vroeë kinderontwikkeling	1 329 386	1 292 933	36 453	-	-	-
6	Infrastruktuur Ontwikkeling Om infrastruktuur fasiliteite vir die administrasie en skole te voorsien. waarvan voorwaardelike toekenning: Onderwys Infrastruktuurtoekenning waarvan spesifieke toekennings: Ramp verligting Instandhouding van skole	2 546 372	521 722	-	2 024 650	-	2 187 162 200 319 58 747
7	Eksaminasie en Onderwys Verwante Dienste Om eksamen ondersteuningsdienste aan leerders in die betrokke grade te verleen, en om deur middel van gehalteversekering gehalte onderwys te voorsien. waarvan voorwaardelike toekenning: MIV en VIGS (Lewensvaardigheid opvoeding) toekenning	1 617 803	1 578 634	39 169	-	-	62 155
6	Provinsiale Tesourie Om dienslewering deur die Provinsiale regering van KwaZulu-Natal te verbeter as 'n slutekstrwyer, deur te reageer op die verwagtinge van alle belanghebbendes in die waardeketting, deur optimale en deursigtige toekenning van finansiële hulpbronne, terwyl inkomste generasie en finansiële bestuur bevorder word.	721 523	780 383	2 201	19 065	-	45 000
1	Administrasie Om strategiese ondersteuningsdienste in terme van finansiële bestuur, menslike hulpbronne, hulpdienste, inligtings kommunikasie en tegnologie en regsdienste te bied waarvan spesifieke toekenning: Tesourie/ Gesondheid ondersteuningsplan	220 209	202 456	1 891	15 862	-	40 000
2	Volhoubare Hulpbronnebestuur Om provinsiale fiskale hulpbronne doeltreffend te bestuur en te monitor waarvan spesifieke toekenning: Infrastruktuur ontwikkeling verbetering	47 641	47 325	-	316	-	5 000
3	Finansiële Bestuur Om doeltreffende bestuur van lisiese en finansiële bates vir die provinsie en plaaslike regering te verseker.	223 541	222 493	198	850	-	-
4	Interne Oudit Om doeltreffende risikobestuurstrategieë en bestuur te ontwikkel, om suksesvolle kliënteverhoudings te bou en in stand te hou, om kennis te ontwikkel deur 'n leerkultuur te skep, en om die grondslag vir voortrefflikheid te lê om die KZN provinsiale regering in staat te stel om sy doelwitte te bereik.	166 345	164 915	112	1 318	-	-
5	Munisipale Finansiële Bestuur Om effektiewe en doeltreffende finansiële bestuur in munisipaliteite en munisipale entiteite te bevorder.	63 893	63 174	-	719	-	-

Skedule tot die KZN Begrotingswetsontwerp, 2019

Pos	Beskrywing	Totaal	Besonderhede van bewilligde bedrae				Bedrae bewilliging spesifiek en uitsluitlik
			Lopende Betelings	Oordragte en subsidies	Betelings vir kapasiteitsbes	Betelings vir finansieel bates	
		R'000	R'000	R'000	R'000	R'000	R'000
7	Gesondheid <i>Om 'n volhoubare, gekoördineerde, volledige en geïntegreerde gesondheidstelsel vir alle vlakke van sorg te ontwikkel, wat gebaseer is op die primêre gesondheidsorgbenadering deur middel van die Distrikgesondheidstelsel.</i>	45 036 978	42 316 279	750 139	1 970 560	-	11 874 254
1	Administrasie <i>Om algehele strategiese leierskap, koördinasie en beheer van aktiwiteite, om 'n optimale gesondheidsvlak van alle gemeenskappe in die provinsie te bereik, asook die administrasie van die departement volgens goedgekeurde bestuursbeginsels te behartig.</i>	933 361	904 590	8 137	20 634	-	-
	<i>waarvan voorwaardelike toekenning:</i> Menslike Hulpbron Kapasiteits-toekenning		122 316				122 316
2	Distrikgesondheidsdienste <i>Om primêre gesondheids- en distrikhospitaaldienste te lewer</i> <i>waarvan voorwaardelike toekenning (bilike aandeel) aan munisipaliteite.</i>	22 436 939	21 787 483	392 529	256 927	-	-
	<i>Munisipale Klinieke</i> <i>waarvan voorwaardelike toekenning:</i> MIV, TB, Malaria en Gemeenskapsdienste toekenning		103 904				103 904
	<i>waarvan voorwaardelike toekenning:</i> MIV, TB, Malaria en Gemeenskapsdienste toekenning		5 693 977	139 652	7 000		5 840 629
	<i>waarvan voorwaardelike toekenning aan munisipaliteite:</i> Munisipale Klinieke		121 492				121 492
	Menslike Papillomavirus Inentingstoekenning		47 290		205		47 495
	Maatskaplike Sektor UOWP Aansporingstoekenning vir Provinsies		20 998				20 998
	<i>waarvan spesifieke toekennings:</i> Nasionale Gesondheid Laboratorium toekennings vir dienste druk		207 639				207 639
	Wisselkoers druk - medisyne, gereedskap en voorraad		915 834				915 834
3	Nood Mediese Dienste <i>Om voor-hospitaalse nood mediese dienste te verskaf, insluitend verplasings tussen hospitale en beplande pasiëntvervoer</i>	1 631 158	1 529 356	5 609	96 193	-	-
4	Provinsiale Hospitaaldienste <i>Om bereikbare, geskikte en effektiewe hospitaaldienste, sowel as algemene spesialisasies, insluitend gespesialiseerde rehabilitasiedienste en 'n platform vir die opleiding van spesialiste en navorsing te voorsien.</i> <i>waarvan voorwaardelike toekenning:</i> Opleiding en Ontwikkeling van Prof. Gesondheidswerkers toekenning	11 330 404	10 990 623	88 509	251 272	-	-
	<i>waarvan spesifieke toekennings:</i> Nasionale Gesondheid Laboratorium toekennings vir dienste druk		370 863				370 863
	Wisselkoers druk - medisyne, gereedskap en voorraad		125 174				125 174
			510 535				510 535
5	Sentrale Hospitaaldienste <i>Om tersiêre gesondheidsdienste te lewer, asook 'n platform vir die opleiding van gesondheidspersoneel te voorsien.</i> <i>waarvan voorwaardelike toekenning:</i> Nasionale Tersiere Dienste toekenning	5 279 898	5 132 860	39 267	107 771	-	-
	<i>waarvan spesifieke toekennings:</i> Nasionale Gesondheid Laboratorium toekennings vir dienste druk		1 841 562	3 223	50 364		1 895 149
	Wisselkoers druk - medisyne, gereedskap en voorraad		35 596				35 596
			314 312				314 312
6	Gesondheidswetenskappe en Opleiding <i>Om voorsiening te maak vir die opleiding van huidige en potensiale gesondheidsdienswerkers.</i>	1 281 885	1 056 577	215 310	9 998	-	-
7	Gesondheidsorgondersteuningsdienste <i>Om die voorsiening van farmaseutiese en mediese diverse items aan hospitale, gemeenskaps-gesondheidsentrums, klinieke en plaaslike owerhede te bestuur, en wasgoed dienste en gespesialiseerde orthotiese en protetiese dienste te voorsien.</i>	332 359	325 439	778	6 142	-	-
8	Bestuur van Gesondheidsfasiliteite <i>Om voorsiening te maak vir die fasiliteitebestuur van gemeenskaps-gesondheidsklinieke en -gesondheidsentrums, distriks-hospitale, provinsiale hospitale, sentrale en tersiêre hospitale, asook ander geboue en strukture.</i> <i>waarvan voorwaardelike toekennings:</i> Gesondheidsfasiliteit hermuwingstoekenning	1 810 974	589 351	-	1 221 623	-	-
	UOWP Geïntegreerde Toekenning vir Provinsies		168 857		1 184 640		1 353 497
			10 313				10 313

Skedule tot die KZN Begrotingswetsontwerp, 2019

Pos	Beskrywing	Totaal	Besonderhede van bewilligde bedrae				Bedrae bewilliging spesifiek en uitsluitlik
			Lopende Betelings	Oordragte en subsidies	Betelings vir kapitaalbeses	Betelings vir finansieel beses	
8	Menslike Nedersettings Om geskik geleë behuissingsgeleenthede en verblyfregte te lewer oor die volgende vyf jaar, deur samewerking met vennootskappe, wetsbeplanning prosesse en bemagtiging van vroue in konstruksie.	R'000 4 006 642	R'000 558 785	R'000 3 433 862	R'000 13 975	R'000 -	R'000 3 648 215
1	Administrasie Om knelpunt te identifiseer en te elimineer, sowel as die voortdurende verbetering van die vloei van finansieel, administratiewe en bestuursinligting.	239 986	235 083	556	4 347	-	-
2	Behuissingsbehoefte, navorsing en beplanning Om hulpmiddels te ontwikkel om die departement se beleggingsbesluite te stuur en om beleid en ondersteuning te bied aan die behuissings lewerings proses en die verbetering daarvan.	18 975	18 965	-	10	-	-
3	Behuissingsontwikkeling Implementering, beplanning en doelwitte Om die lewering van behuising in alle distrikte, insluitende eThekwin Metro te implementeer en te monitor deur verskeie subskrie meganismes in terme van nasionale en provinsiale beleid. waarvan voorwaardelike toekennings: UOWP Geïntegreerde Toekenning vir Provinsies Transportakte restorasie toekenning waarvan voorwaardelike toekenning aan munisipaliteite: Transportakte restorasie toekenning Menslike vestigingsontwikkeling toekenning waarvan voorwaardelike toekenning aan munisipaliteite. Operasionele onkoste van geakkrediteerde munisipaliteite	3 575 213	304 737	3 260 858	9 618	-	-
			15 090				15 090
			24 733	68 149			92 882
				10 000			10 000
			165 635	3 192 709	9 431	-	3 367 775
				48 210			48 210
4	Behuising Batebestuur Om voorraad van die voormalige Natalse Provinsiale Administrasie en Eie Sake te betuur, insluitende residensie eiendomme, vakante land and 'n verskeidenheid van ander nie-residensie eiendomme. waarvan oordragte na ander entiteit: KZN Behuising Fonds waarvan: Elilike deel Transportakte restorasie toekenning Menslike vestigingsontwikkeling toekenning	172 468	-	172 468	-	-	-
				172 468			172 468
				47 106			47 106
				7 730			7 730
				117 632			117 632
9	Gemeenskapveiligheid en Skedeling Om die leidinggewende departement in die koördinasie van geïntegreerde, deelnemende gemeenskap-veiligheids inisiatiewe te wees en polisie aanspreeklikheid ten einde 'n misdaderye KwaZulu-Natal te bevorder.	235 054	233 641	35	1 378	-	7 007
1	Administrasie Om strategiese leiding en ondersteuning, administratiewe, finansieel, uitvoerende en regsondersteuning en menslike hulpbrondienste te verskaf.	90 393	89 858	35	500	-	-
2	Provinsiale Sekretaris vir die Polisie Om oorsigtelike funksies oor die kantoor van die Provinsiale Kommissaris en gespesialiseerde eenhede, sowel as gemeenskap polisie verhoudings op 'n provinsiale vlak uit te voer. waarvan voorwaardelike toekennings: Maatskaplike Sektor UOWP Aansprings-toekenning vir Provinsies	144 661	143 783	-	878	-	-
			7 007				7 007
10	Sport en Ontspanning Om die sport and rekreasie omgewing te herskep deur geïntegreerde, volhoubare massa deelname, ontwikkeling en hoë prestasie programme op alle vlakke en deur gelykwaardige toegang en gerigtheid op staatsuitset te verseker, sodat die kwaliteit van lewe vir alle inwoners van KwaZulu-Natal verbeter word.	478 958	377 593	78 193	22 172	-	141 042
1	Administrasie Om die algehele bestuur van die departement te behartig.	105 246	100 657	417	4 172	-	-
2	Sport en ontspanning Om sport in the provinsie van KwaZulu-Natal te bevorder, ontwikkel, administreer en te belonds. waarvan voorwaardelike toekenning aan munisipaliteite: Infrastruktuur (sport fasiliteite) waarvan spesifieke toekenning: Instandhoudings toekenning waarvan voorwaardelike toekenning: Deelname aan Massa Sport en Rekreasie Maatskaplike Sektor UOWP Aansprings-toekenning vir Provinsies	373 712	276 936	78 776	18 000	-	-
				33 922			33 922
				450			450
			95 702	8 971			104 673
			2 447				2 447

Skedule tot die KZN Begrotingswetsontwerp, 2019

Pos	Beskrywing	Totaal	Besonderhede van bewilligde bedrae				Bedrae bewilliging spesifiek en uitsluitlik
			Lopende Betelings	Oordragte en subsidies	Betelings vir kapitaalskates	Betelings vir finansieel bates	
11	Koöperatiewe Bestuur en Tradisionele Sake <i>Om samewerking tussen plaaslike bestuur instansies te koördineer en te bevorder en kapasiteit te bou om dienslewering van hoër gehalte aan gemeenskappe te versnel</i>	R'900 1 824 879	R'900 1 733 393	R'900 45 886	R'900 45 680	R'900 -	R'900 215 374
1	Administrasie <i>Om voorsiening te maak vir ondersteuningsdienste aan die departement, sowel as aan die kantoor van die Uitvoerende Owerheid en spesiale projekte.</i>	444 255	422 737	16 356	5 162	-	-
2	Plaaslike Bestuur <i>Om bestuur, administrasie en publieke mededeling in plaaslike regering te ondersteun, te bevorder en te verbeter</i> waarvan voorwaardelike toekenning aan munisipaliteite: Ontwikkelings-beplanning en gedeelde dienste	341 797	335 472	5 950	375	-	-
3	Ontwikkeling en Beplanning <i>Om ingeligte geïntegreerde beplanning en ontwikkeling in die provinsie te bevorder</i> waarvan voorwaardelike toekenning: UOWP Geïntegreerde Toekenning vir provinsies waarvan voorwaardelike toekenning aan munisipaliteite: Bouplanne Informasie Bestuurstelsel Kontakte en adresse databasis Geo-ruimtelike databasis ontwikkeling GIS funksionaliteit Nodale planne Skemas ondersteuningsprogram Ruimtelike ontwikkelingsraamwerk ondersteuning waarvan spesifieke toekenning: Munisipale ingrypings ingevolge S139 van die Konstitusie	443 428	385 463	4 350 22 150	35 815	-	4 350
			3 858				3 858
				2 500			2 500
				1 000			1 000
				1 500			1 500
				1 600			1 600
				5 000			5 000
				6 250			6 250
				4 250			4 250
4	Tradisionele en Institusionele Bestuur <i>Om tradisionele instellings te ondersteun en kwaliteit te verbeter</i> waarvan spesifieke toekenning: Vergoeding vir Izinduna Tradisionele Raad Verleesings	595 399	589 721	1 350	4 328	-	9 642
							-
				140 424			140 424
				35 000			35 000
12	Vervoer <i>Om die publiek met mobiliteit te voorsien deur 'n bekostigbare vervoerstelsel wat veilig, geïntegreerd, gereguleer, bekostigbaar en toeganklik is en voldoen aan die ontwikkelingsbehoeftes van die provinsie.</i>	10 837 076	6 029 778	1 195 658	3 611 640	-	3 340 758
1	Administrasie <i>Om die departement te voorsien van algehele bestuur en administratiewe, strategiese, finansiële en korporatiewe steundienste te voorsien, ten einde te verseker dat dit sy mandaat in 'n geïntegreerde, doeltreffende, effektiewe en volhoubare wyse nakom.</i>	412 788	382 690	10 826	19 272	-	-
2	Vervoer Infrastruktuur <i>Om toegang tot die veilige en bekostigbare beweging van mense, goedere en dienste te bevorder deur die lewering en instandhouding van vervoer infrastruktuur wat volhoubaar, geïntegreerd en omgewing sensitief is, en wat sosiale bemagtiging en ekonomiese groei ondersteun.</i> waarvan voorwaardelike toekenning: Provinsiale Padinstandhoudings-toekenning UOWP Geïntegreerde Toekenning vir Provinsies	7 824 765	4 245 474	12 521	3 560 770	-	1 882 781
							71 677
3	Vervoer Bedrywigheid <i>Om die voorsiening van geïntegreerde land vervoer dienste te beplan, te reguleer en te bewerkstellig deur koördinasie en samewerking met nasionale beplannings owerhede, gemeenskap gebaseerde organisasies, nie-regeringsorganisasies (NRO's) en die privaatsektor om die beweging van alle gemeenskappe te bevorder, veral die sonder of met beperkte toegang.</i> waarvan voorwaardelike toekenning: Openbare Vervoer bedrywigheids toekenning waarvan spesifieke toekenning: Leerder Vervoerdienste	1 572 919	404 651	1 168 156	112	-	1 168 099
							218 201
4	Vervoer Regulasie <i>Om die voorsiening van 'n veilige vervoer omgewing te verseker deur die regulasie van verkeer op openbare infrastruktuur, wetstoepassing, implementering van padverkeer opvoeding en bewustmakingsprogramme en die registrasie en lisensiering van voertuie en bestuurders.</i>	987 413	957 772	4 155	25 486	-	-
5	Gemeenskaps Gebaseerde programme <i>Om die implementering van programme en strategieë, wat lei tot die ontwikkeling en bemagtiging van gemeenskappe en kontrakteurs, te lei en bestuur.</i>	39 191	39 191	-	-	-	-

Skedule tot die KZN Begrotingswetsontwerp, 2019

Pos	Beskrywing	Totaal	Besonderhede van bewilligde bedrae				Bedrae bewilliging spesifiek en uitsluitlik
			Lopende Betalings	Oordragte en subsidies	Betalings vir kapitaalbeses	Betalings vir finansiële beses	
13	Maatskaplike Ontwikkeling	R'000	R'000	R'000	R'000	R'000	R'000
	<i>Om die samelewing te omskep deur bewuste en bekwaame burgers daar te stel deur die voorsiening van geïntegreerde maatskaplike ontwikkelingsdienste.</i>	3 519 143	2 352 213	1 032 844	134 086	-	1 231 059
1	Administrasie	549 550	513 322	10 628	25 600	-	-
	<i>Om algehele strategiese bestuur en ondersteuningsdienste aan die departement, politieke en wetgewende tussenvoering tussen staat, siviele gemeenskap en alle relevante belanghebbendes, om beleidsinterpretasie en die strategiese rigting van die departement te voorsien, en om ondersteuning ten opsigte van korporatiewe bestuur, menslike hulpbronn bestuur, logistiek, kommunikasie, finansies en regsdiens, ens. te verskaf.</i>						
2	Maatskaplike Welsynsdienste	798 891	472 352	259 979	66 560	-	-
	<i>Om geïntegreerde ontwikkelings-maatskaplike welsynsdienste aan onderbevoegdes en kwesbares te voorsien, in samewerking met belanghebbendes en siviele gemeenskaps organisasies.</i>						
	<i>waarvan voorwaardelike toekenning:</i>						
	Maatskaplike Sektor UOWP Aansporingstoekenning vir Provinsies		34 913				34 913
	<i>waarvan spesifieke toekennings:</i>						
	Dienste aan ouer persone			114 901			114 901
	Dienste aan persone met gestremdhede			76 519			76 519
	MIV en VIGS			65 497			65 497
3	Kinders en Families	1 543 044	860 109	660 740	22 195	-	-
	<i>Om omvattende kinder- en familie ondersteuningsdienste aan gemeenskappe te lewer, in vennootskap met belanghebbendes en burgerlike organisasies.</i>						
	<i>waarvan voorwaardelike toekenning:</i>						
	Vroeë kinderontwikkeling toekenning		15 556	100 479			116 035
	<i>waarvan spesifieke toekennings:</i>						
	Versorging van en dienste aan families			8 344			8 344
	Kindersorg en beskerming			124 829			124 829
	<i>waarvan spesifieke toekenning:</i>						
	NAWANGO hofsaak			45 126			45 126
	Vroeë kinderontwikkeling en gedeeltelike versorging			434 835			434 835
	Kinders en jeug versorging			92 031			92 031
	Maatskaplike werker toekenning omskep na bilike deel			62 522			62 522
4	Herstellende dienste	384 845	320 832	62 751	1 262	-	-
	<i>Om geïntegreerde ontwikkelings maatskaplike misdaadvoorkoming en anti-dwelmmisdaad dienste te lewer aan die kwesbaarste, in vennootskap met belanghebbendes en burgerlike organisasies.</i>						
	<i>waarvan spesifieke toekennings:</i>						
	Misdaad voorkoming en ondersteuning			10 422			10 422
	Slagoffer bemagtiging			34 456			34 456
	<i>waarvan spesifieke toekenning:</i>						
	Geen geweld teenoor vrouens			24 286			24 286
	Dwelmmisdaad, voorkoming and rehabilitering			17 701			17 701
5	Ontwikkeling en Navorsing	242 813	185 598	38 746	18 469	-	-
	<i>Om volhoubare ontwikkelingsprogramme, wat op empiriese navorsing en demografiese informasie gebaseer is te voorsien.</i>						
	<i>waarvan spesifieke toekennings:</i>						
	Jeug ontwikkeling			30 786			30 786
	Vroue ontwikkeling			7 259			7 259
14	Openbare Werke	1 685 317	972 816	637 811	74 890	-	718 946
	<i>Om die lewens van die mense in KZN te verbeter deur volhoubare infrastruktuurontwikkeling en eiendomsbestuur.</i>						
1	Administrasie	438 080	411 399	7 620	19 061	-	-
	<i>Om strategiese leierskap en bestuur ondersteuning te verskaf aan die Lid van die Uitvoerende Raad, 'n posiewe korporatiewe kultuur te bou, ondersteuning en advies in terme van menslike hulpbronn praktyke, alle wetlike sake, sekuriteit en logistiek en effektiewe kommunikasie en inligting beheer stelsels te verskaf, en om gesonde finansiële bestuur dienste en risikobestuur te lewer.</i>						
2	Eiendomsbestuur	722 248	93 230	628 968	50	-	-
	<i>Om die voorsiening van akkommodasie en geïntegreerde bestuursdienste aan kliente te verskaf en te fasiliteer, deur middel van beplande eiendomsleuensiklus (verkryging, instandhouding en afskaffing), optimale gebruik van staat vaste eiendom, grond waardasie, instandhouding van die vaste bate register, betaling van eiendomstariewe en geïntegreerde dienstewering.</i>						
	<i>waarvan voorwaardelike toekenning aan munisipaliteite:</i>						
	Betaling van munisipale eiendomstariewe			628 933			628 933
	<i>waarvan spesifieke toekennings:</i>						
	Regering Onroerende Bate Bestuurswet - Izandla Ziyagezana		16 774				16 774
	Vaste Bate Register		4 414				4 414
3	Voorsiening van Geboue, Strukture en Toerusting	524 989	468 187	1 223	55 579	-	-
	<i>Om vir die bou en/of aanskaffing van geboue, strukture en ingenieurs-toerusting, asook die instandhouding van geboue volgens klentspesifikasie voorsiening te maak.</i>						
	<i>waarvan voorwaardelike toekenning:</i>						
	UOWP Geïntegreerde Toekenning vir Provinsies		4 726				4 726
	<i>waarvan spesifieke toekennings:</i>						
	Verbetering van infrastruktuur ondersteuning		25 481				25 481
	Regering Onroerende Bate Bestuurswet		35 718				35 718

Skedule tot die KZN Begrotingswetsontwerp, 2019

Pos	Beskrywing	Totaal	Besonderhede van bewilligde bedrae				Bedrae bewilliging spesifiek en uitsluitlik
			Lopende Betalings	Ordrage en subsidies	Betalings vir kapitaalskates	Betalings vir finansiese koste	
15	Kuns en Kultuur	R'000	R'000	R'000	R'000	R'000	R'000
	Om geïntegreerde kuns en kultuur dienste vir die mense van KwaZulu-Natal te lewer, deur kuns en kultuur te bevorder in die provinsie en die rol wat dit speel in sosiale ekonomiese ontwikkeling te verhef.	1 132 237	502 193	373 821	256 223	-	620 151
1	Administrasie	157 335	155 102	1 478	755	-	-
	Om effektiewe bestuur en administrasie van die departement te behartig en om effektiewe en doeltreffende gebruik van finansiële en menslike hulpbronne te verseker						
2	Kulturele Aangeleenthede	329 536	192 278	108 163	29 095	-	-
	Om vir projekte en tussentredes in kuns, kultuur en taakdienste te voorsien en 'n omgewing bevorderlik tot die viering, opbou en ontwikkeling van hierdie sektore te skep.						
	waarvan voorwaardelike toekenning:						
	UOWP Geïntegreerde Toekenning vir Provinsies		2 110				2 110
	waarvan voorwaardelike toekennings aan munisipaliteite:						
	Museum subsidies			12 438			12 438
	Kunssentrum Operasionele onkoste			1 911			1 911
	waarvan oordrag aan nasionale openbare entiteit:						
	The Playhouse Company			9 141			9 141
	waarvan oordrag aan provinsiale openbare entiteit:						
	KZN Amats en Navorsingsinstituut			35 960			35 960
	waarvan spesifieke toekennings:						
	Musiek Akademie in Ladysmith				13 000		13 000
	Opknapping van die Winston Churchill Teater				18 000		18 000
3	Biblioteek- en Argiefdienste	645 366	154 813	264 180	226 373	-	-
	Om biblioteek en informasiedienste, asook argiefdienste te voorsien.						
	waarvan voorwaardelike toekenning:						
	Gemeenskaps Biblioteekdienste toekenning		44 500	56 317	83 600		184 417
	waarvan voorwaardelike toekenning aan munisipaliteite:						
	Gemeenskaps Biblioteekdienste toekenning			54 217			54 217
	waarvan voorwaardelike toekenning aan munisipaliteite:						
	Argiewe bewaarplek				135 311		135 311
	waarvan spesifieke toekenning:						
	Provinsialisasie van biblioteke			207 863			207 863
Total		130 382 541	109 848 614	12 138 184	8 403 743	-	28 612 258

[Umbhalo wesiNgisi unyathelwe nguNdunankulu]

UMTHETHO WOKWABIWA KWEZIMALI, 2019 (Umthetho Na. 02 ka 2019)

Uvunywe ngomhlaka 31-07-2019

UMTHETHO

Ukuhlinzekela ukwabiwa kwezimali esiKhwameni Semali Yesifundazwe ngokwezidingo zesiFundazwe onyakeni wezimali we-2019/20 ophela mhla zingama-31 kuNdasa wonyaka we-2020 kanye nokuhlinzekela ezinye izindaba eziphathelele nakho.

ISINGENISO

NAKUBA isigaba 226(2) soMthethosisekelo weRiphabhliki yaseNingizimu Afrika wonyaka we-1996 uhlinzekela ukuba imali ikhishwe esiKhwameni Semali Yesifundazwe kuphela ngokuhambisana nokwabiwa kwezimali ngoMthetho Wesifundazwe;

NAKUBA FUTHI isigaba 26 soMthetho Wokuphathwa Kwezimali Zikahulumeni, wonyaka we-1999 (uMthetho No.1 we-1999) uhlinzekela ukuthi isiShayamthetho sesiFundazwe kumele sabe izimali ngonyaka wezimali ngamunye ngokuhambisana nezidingo zesiFundazwe;

NGAKHO-KE MAKUMISWE UMTHETHO yisiShayamthetho sesiFundazwe saKwaZulu-Natali kanje :-

Izincazelo

1. Kulo Mthetho, ngaphandle uma ingqikithi isho okunye, igama noma ibinza lamagama elinencazelo enikeziwe esigabeni sokuqala (1) soMthetho Wokuphathwa Kwezimali Zikahulumeni, wonyaka we-1999 (uMthetho No.1 we-1999), linencazelo leyo enikeziwe kuloMthetho, futhi –

“uxhasomali olunemibandela lukazwelonke” kusho ukunikezelwa kwezimali esifundazweni ziqhamuka esikhwameni sokwabelana sikazwelonke, kuhlinzekelwe emthethweni wokwabiwa kwezimali weminyaka yonke okukhulunywa ngawo esigabeni 214(1)(c) soMthethosisekelo weRiphabhlikhi yaseNingizimu Afrika, wonyaka we-1996;

“isabelo esinemibandela” kusho isabelo esiya kumasipala okukhulunywa ngaso isigabeni 36 soMthetho wokuPhathwa KweZimali zoMasipala, wonyaka we -2003 (uMthetho 56 wonyaka we-2003);

“izinkokhelo zamanje” kusho noma yiziphi izinkokhelo ezenziwa umnyango ezichazwe njengezinkokhelo zamanje ngokwemogomo yokwethulwa kwe-format yokubikwa kwezimali ngokomnotho (kuMandulo ka-2009) ekhishwe nguMphathizimali kaZwelonke ngaphansi kwesigaba sama-76 soMthetho wokuPhathwa kweZimali zikaHulumeni. Lokhu okungaphezulu kubandakanya izinkokhelo ezenziwa umnyango wesifundazwe ngokuqondene nezidingo zokusebenza zalowo mnyango, futhi kufaka phakathi kokunye, izinkokhelo zokunxeshezela kwezisebenzi, impahla kanye nemisebenzi, inzalo, irenti yezakhiwo ezingagudluki, kodwa akuhlanganisi izimali zokuxhasa, nokusetshenziswa kwemali ngokuqondene nezimpahla kanye nezikweletu, kodwa akubandakanyi izimali ezidlulisiwe kanye nemixhaso, izinkokhelo zempahla yokusebenza;

“izinkokhelo zempahla” kusho noma yiziphi izinkokhelo ezenziwa umnyango ezichazwe njengezinkokhelo zempahla ngokoMhlahlandlela yokwethulwa koHlelo Lokubika Ngezimali (kuMandulo ka-2009) ekhishwe nguMgcinimafa kaZwelonke ngaphansi kwesigaba 76 soMthetho Wokuphathwa Kwezimali zikaHulumeni. Lokhu okungaphezulu kusho noma yiziphi izinkokhelo ezenziwa ngumnyango wesifundazwe;

“izinkokhelo zezimpahla zezimali” kusho noma yiziphi izinkokhelo ezenziwa umnyango ezichazwe njengezinkokhelo zezimpahla zezimali ngokwemogomo yokwethulwa kwe-format yokubikwa kwezimali ngokomnotho (kuMandulo ka-2009) ekhishwe nguMphathizimali kaZwelonke ngaphansi kwesigaba sama-76 soMthetho wokuPhathwa kweZimali zikaHulumeni. Lokhu okungaphezulu kubandakanya ukunikezelwa kwezinkokhelo ezimayelana nokuthengwa kwezimpahla zezimali;

“unyakamali womasipala” kusho unyakamali womasipala ophela zingama- 30 kuNhlanguvana;

“isikhulu sikamasipala esamukela izimali” mayelana nesabelo esinemibandela esidluliselwa kumasipala, kusho umpathi kamasipala;

“isikhulu sesifundazwe esidlulisa izimali” kuso umpathi womnyango odlulisela isabelo esinemibandela kumasipala.

“IsiFundazwe” kusho isifundazwe saKwaZulu-Natali esasungulwa ngokwesigaba 103 soMthethosisekelo weRiphabhlikhi yaseNingizimu Afrika, wonyaka we-1996;

“IsiShayamthetho Sesifundazwe” kusho isishayamthetho sesiFundazwe saKwaZulu-Natali;

“uMthetho Wokuphathwa Kwezimali Zikahulumeni” kusho uMthetho Wokuphathwa Kwezimali Zikahulumeni, wonyaka we-1999 (uMthetho No. 1 we-1999);

“uMthetho Wokwabiwa KweZimali” kusho uMthetho Wokwabiwa KweZimali, wonyaka we-2019;

“izinkokhelo ezidlulisiwe nemixhaso” kusho noma yiziphi izinkokhelo ezenziwa umnyango ezichazwe njengezinkokhelo ezidlulisiwe nemixhaso ngokwemogomo yokwethulwa kwe-format yokubikwa kwezimali ngokomnotho (kuMandulo ka-2009) ekhishwe nguMphathizimali kaZwelonke ngaphansi kwesigaba sama-76 soMthetho wokuPhathwa kweZimali zikaHulumeni. Lokhu kusho noma yiziphi izinkokhelo ezenziwa ngumnyango wesifundazwe kwenye ingxenye kahulumeni kumbe kunoma yimuphi omunye umuntu, umnyango ongatholi lutho kuye olunenani elifanayo, futhi kuhlenganisa ukukhokhelwa kwezibonelelo ezikhishwa ngenxa yezimo ezithile;

“Lo Mthetho” uhambisana neSheduli.

Ukwabiwa kwezimali ngezidingo zesiFundazwe

2. (1) Ukwabiwa kwezimali yiPhalamende Lesifundazwe esiKhwameni Semali Yesifundazwe ukuze kubhekwe izidingo zikahulumeni onyakeni wezimali we-2019/20, kumavoti ehlukene nezingxenye zamavoti, kanye nangokwezinhloso ezibaluliwe, kuchaziwe kwiSheduli.

(2) Ukusetshenziswa kwezimali ezabiwe ngokwesigaba (1) kumele kuhambisane nemibandela yalomthetho noMthetho Wokuphathwa Kwezimali Zikahulumeni.

(3) Ukusetshenziswa kwezimali ezikhishwe esiKhwameni seZimali sesiFundazwe ngaphambi kokuphasiswa kwalomthetho yisiShayamthetho sesiFundazwe, njengoba kubekwe kusiigaba 29 soMthetho Wokuphathwa Kwezimali zikaHulumeni –

- (a) Kumele kwenziwe ngokwezimfuno zesigaba 29 (2) soMthetho Wokuphathwa Kwezimali zikaHulumeni; futhi
- (b) Kumele kushicilelwe emabhukwini ngokwamavoti kanye nezingxenye zamavoti ezibalulwe kwiSheduli.

Ukwabiwa kwezimali okubalulwe ngokukhethekileyo

3. Ngaphandle kwezinhlinzeko zanoma yimuphi umthetho, izimali ezabelwe ivoti noma izingxenye zevoti ezibalulwe ngokukhethekileyo, ezimayelana nalokhu –

- (a) uxhasomali lukazwelonke olunemibandela, zingasetschenzisela izinhloso ezibalulwe eMthethweni Wokwabiwa KweZimali ngokuhambisana nemigomo ebekiwe ngokwawo loMthetho;
- (b) Nanoma iziphi izimali ezibalulwe ngokukhethekile zingasetschenzisela kuphela inhloso ebaluliwe futhi azikwazi ukusetshenziselwa enye inhloso, ngaphandle uma uMthetho wesiShayamthetho Sesifundazwe uchibiyela noma uguqula inhloso owawumiselwe yona.

Imvume yokusetshenziswa kwezimali

4. (1) Naphezu kokubakhona kokuphikisayo kunoma yimuphi umthetho, uNgqongqoshe wezeZimali angagunyaza, ngaphambi kokuphasiswa koMthethosivivinywa Wokwabiwa Kwezimali Waphakathi Nonyaka ukusebenza kwemali okungeke kubanjelwe ngaphandle kokukhinyabeza ukunikezelwa kwemisebenzi, uma ngabe lokhu kusetshenziswa kwemali kuvemelekile ngokoMthetho Wokuphathwa Kwezimali zikaHulumeni, nalapho ukusetshenziswa kwezimali –

- (a) Kungokwezidingo ezingabonakalanga ngaphambilini, futhi kungavimbeki, kanye nokubambezela ukukhokha kuyokhinyabeza ukunikezelwa kwemisebenzi;
- (b) Kwamenezelwa uNgqongqoshe wezeZimali mhlakuthulwa isabelo sezimali sonyaka kanti futhi ukukhokhwa kwezimali kudingeka ekuthulweni kwezihlelo zomphakathi ezimenyezelwe; noma

- (c) Kwagunyazwa onyakeni odlule kanti nemali izokwabelwa unyakamali ka-2019/20 ukuqedela ukukhokhelwa kwemisebenzi okungenzekanga ngonyakamali – 2018/19 njengoba kwakuhleliwe.

(2) Ukusetshenziswa kwemali okugunyazwe ngokulandelayo –

- (a) isigabana 1(a) no (c) kungeke kwedlule inani elibekwe njengemali engezukusebenza kunyakamali esabelweni sezimali sesifundazwe sonyaka; kanye
- (b) nesigabana 1(b) kungeke wedlule inani eliphathelene nacho, elimenyezelwe nguNgqongqoshe wezeZimali ekwathulweni kwesabelomali sonyaka.

(3) Ukusetshenziswa kwezimali okugunyazwe ngokwesigabana (1) –

- (a) kuyokhokhelwa esiKhwameni seZimali sesiFundazwe;
- (b) kungabekwa imibandela nguNgqongqoshe wezeZimali;
- (c) kumele kwethulwe kuMthethosivivinywa woKwabiwa Kwezimali Waphakathi nonyaka noma kweminye imithetho yokwabiwa kwezimali yonyakamali – 2019/20.

Ukubanjwa kwezabelo ezinemibandela

5. (1) Isikhulu sesifundazwe esidlulisa imali singabamba ukudluliswa kwesabelo esinemibandela esiya kumasipala noma ingxenye yalesosabelo isikhathi esingadluli izinsuku izingama - 30 uma –

- (a) umasipala ungahambisani nanoma imiphi imibandela yalomthetho; noma
- (b) ukusetshenziswa kwemali edluliswe ngokwedlule kunyakamali womasipala kukhombisa ukusetshenziswa okungaphansi, nokungenayo incazelo ezwakalayo.

(2) Isikhulu sesifundazwe esidlulisa imali kumele, ezinsukwini zokusebenza eziyisikhombisa (7) noma esikhathini esifushane esigunyazwe uMphathizimali wesifundazwe, ngaphambi kokubamba isabelo esinemibandela, ngokwesigabana sokuqala (1) –

- (a) sinikeze umasipala othintekayo
- (i) isaziso esibhaliwe senhloso yokubanjwa kwesabelo; kanye
- (ii) nethuba lokunikeza incazelo ebhaliwe, phakathi kwazo lezinsuku eziyisikhombisa noma isikhathi esifushane, yokuthi kungani kungamele singabanjwa isabelo; futhi
- (b) sazise uMphathizimali Wesifundazwe nomnyango owengamele ohulumeni basekhaya inhloso yokubamba isabelo.

(3) Isaziso esibhalulwe kusigabana (2) kumele sihlanganise izizathu zokumiswa kwesabelo nesikhathi esihlosiwe sokumiswa kwesalo.

(4)(a) UMphathizimali Wesifundazwe angatshela isikhulu sesifundazwe esidlulisa imali uma sibamba isabelo ngokwesigabana (1) ukuba sibambe isabelo isikhathi esengeziwe ukudlula izinsuku izingama - 30, kodwa esingeqile izinsuku eziyi -120, noma anikeze isicelo saleso sikhulu imvume yokubamba isabelo, uma lokhukubamba –

- (i) kuphoqelesa ukuhambisana nalomthetho; noma
- (ii) kwehlisa amathuba okusebenzisa imali ngokungaphansi.
- (b) Isikhulu sesifundazwe esidlulisa imali kumele uma senza isicelo sokubanjwa kwesabelo ngokwesigabana (a), sihlizenze uMphathizimali Wesifundazwe ngesiqiniseko sokuhambisana nesigabana (2) kanye nazozonke isincazelo izitholwe kumasipala othintekayo;
- (c) Isikhulu sesifundazwe esidlulisa imali kumele futhi sihambisane nesigabana (2) uma kusho uMphathizimali Wesifundazwe noma lapho enikeza igunya lokubamba isabelo ngokwesigabana (a).

Ukumiswa kwesabelo esinemibandela

6. (1) Ngaphandle kwesigaba (5), uMphathizimali Wesifundazwe angamisa ukudluliswa kwesabelo esinemibandela noma ingxenye yelesosabalo sikamasipala ngokubona kwakhe noma ngokwesicelo sesikhulu sesifundazwe esidlulisa imali –

- (a) uma kukhona ukungahambisani nalomthetho okuphindelelayo;
- (b) uma uMphathizimali Wesifundazwe ebona ukuthi umasipala angeke ukwazi ukusebenzisa yonke imali yohlelo noma yesabelo esithintekayo kunyakamali womasipala.

(2) UMphathizimali Wesifundazwe kumele, ngaphambi kokumisa isabelo ngokwalesi sigaba –

- (a) Anikeze umasipala othintekayo;
 - (i) isaziso esibhaliwe sezinsuku ezingama - 21 sehloso yokumisa isabelo; futhi
 - (ii) nethuba lokunikeza incazelo ebhaliwe, phakathi kwazo lezozinsuku ezingama - 21 yokuthi kungani kungamele simiswe isabelo; futhi

(b) Athintane noNgqongqoshe wesifundazwe ophathiswe umnyango odlulisa isabelo esinemibandela.

(3) UMphathizimali Wesifundazwe kumele, lapho kumiswa isabelo ngokwesigabana (1), ashicilele isaziso sokumiswa kwesabelo esihambisana nencazelo, *Ephabhabhukwini LikaHulumeni Lesifundazwe*.

(4) UNgqongqoshe WezeZimali Wesifundazwe kumele abike ukumisa kwesabelo –

- (a) KuMcwaningi maBhuku Jikelele;
- (b) nakuSishayamthetho SesiFundazwe lapho kuthulwa khona umthetho wokwabiwa kwezimaliolandelayo kuso IsiShayamthetho SesiFundazwe.

Ukwabiwa kabusha emva kokumiswa kwesabelo sikamasipala

7. (1)(a) UMphathizimali Wesifundazwe lapho emisa isabelo ngokwesigaba - 6, emva kokuthintana nesikhulu sesifundazwe esidlulisa imali nangokoMthetho Wokwabiwa KweZimali, angenza isinqumo sokuthi isabelo noma ingxenye yaso yabelwe kabusha komunye noma kwabanye omasipala ngokombandela wokuthi lesosabelo sisetshenziswe kulowonyakamali womasipala noma kolandelayo.

(b) UMphathizimali Wesifundazwe kumele-

- (i) Anikeze isaziso sokwabiwa kabusha kwezimali; futhi
- (ii) Ahlinzeke ngekhophi yesazisi kwisikhulu sesifundazwe esidlulisa imali nazozonke izikhulu zikamasipala ezithintekayo.

Imali edluliswe nephutha nangokungemthetho (ngomkhonyovu)

8. (1) Ukudluliswa kwemali ngephutha nangokungemthetho (ngomkhonyovu) kumasipala kuthathwa ngokungafanele kuye kumasipala ngokusemthethweni.

(2) Imali edluliswe ngokwesigabana (1) kumele ibuyiswe isikhulu sesifundazwe esidlulisa imali kungakapheli maseko, ngaphandle uma kukhishwe isinqumo ngokwesigabana (3).

(3) UMphathizimali Wesifundazwe angayala isikhulu sesifundazwe esidlulisa imali ukuthi ukubuyiswa kwemali okushiwo kusigabana (2) kumele kwenziwe ngokunciphisa izabelo ezidluliswayo zesikhathi esizayo okumele ziye kumasipala.

Izabelo ezinemibandela ezingasetshenziswanga

9. (1) Ngokuhambisana noMthetho WokuPhathwa KweZimali zikaHulumeni, uMthetho WokuPhathwa KweZimali zoMasipala ka-2003, kanye noMthetho Wokwabiwa KweZimali, isabelo esinemibandela noma ingxenye yaso, esingasetshenziswanga umasipala ekupheleni konyakamali womasipala, sibuyela eSikhwameni SeZimali SesiFundazwe, ngaphandle uma kugunyaziwe ngokwesigabana sesibili.

(2) UMphathizimali weSiFundazwe angagunyaza ngokubonisa nesikhulu sesifundazwe esidlulisa imali ukuthi isabelo sigcinwe umasipala ukuze sisetshenziswe kunyakamali womasipala ozayo, uma izimali zibekelwe imisebenzi ebiqaliwe.

(3) Isikhulu esamukelayo kumele siqinisekise ukuthi izimali ezibuyela eSikhwameni SeZimali SesiFundazwe ngokwesigabana (1), ziyakhokhwa umasipala kwi-akhawunti yasebhange yesikhulu esidlulisa izimali, yena ezodlulisa izimali eSikhwameni SeZimali SesiFundazwe.

(4) Ngokuhambisana nesigabana (5) uMphathizimali Wesifundazwe angabuyisela eSikhwameni SeZimali SesiFundazwe zonke izimali okumele zibuyiswe ngokunciphisa isabelo esinemibandela sesikhathi esizayo ngokwezigabana (1) no (3).

(5) Ngaphambi ngokuba uMphathizimali Wesifundazwe abuyise izimali zezabelo ezinemibandela ngokwesigabana (4), uMphathizimali Wesifundazwe kumele anikeze isikhulu sesifundazwe esidlulisa imali kanye nesikhulu sikamasipala –

(a) Isaziso esibhaliwe senhloso yokubuyisa imali ngokunciphisa izabelo zesikhathi esizayo; kanye

(b) nethuba, ezinsukwini eziyi - 14 emva kokuthola isaziso ngokwesigabana (a), lokuba –

(i) Kuthunyelwe izincazelo ezibhaliwe zokuqinisekisa ngokunelisekile kuMphathizimali Wesifundazwe ukuthi imali ebikwe ngengasetshenziswanga yasetshenziswa ngokwemigomo ebekiwe noma ibekelwe izinhlelo ezikhona;

(ii) kuqhanyukwe namanye amacebo avumelikile kuMphathizimali Wesifundazwe okungabuyiswa ngawo isabelo esinemibandela esingasetshenziswanga; kanye

(iii) kuqhanyukwe nenye indlela yokukhokha lapho izabelo ezinemibandela ezingasetshenziswanga ziyobuyiselwa eSikhwameni SeZimali SesiFundazwe.

(6) Isaziso ngokwesigabana (5) kumele sihlenganise nemali okuhloswe ukuba ikhokhwe ngezabelo ezizayo, kanye nezizathu zalokhu.

(7) Angeke inikezwe imvume komasipala abacela ukudluliswa kwemali yoxhaso lukazwelonke izinkathi ezintathu zilandelana.

Ukubika ngezabelo ezinamibandela

10. (1) Isikhulu sikamasipala othola isabelo kumele sithumele kusikhulu sesifundazwe esidlulisa imali kanye noMphathizimali weSiFundazwe umbiko ngokusetshenziswa kwesabelo esinemibandela ngenyanga edlule, ngomhla ziye-7 noma ngamphambili nyangazonke.

(2) Umbiko ngokwesigabana (1) kumele ube ngokwendlela ebekiwe nekhishwe isikhulu sisifundazwe esidlulisa imali.

(3) Isikhulu sesifundazwe esidlulisa imali kumele sithumele umbiko kuMphathizimali Wesifundazwe nakuNgqongqoshe owengamele lowomnyango othintekayo ziye -15 izinsuku emva kokuphela kwenyanga, lombiko kumele uqukathe lokhu –

(a) imininingwane, ngendlela ebekiwe, yokudluliswa kwemali kanye nokusetshenziswa kwayo umasipala ngenyanga edlule;

(b) isiqiniseko sokuthi izabelo ezinemibandela ezingasetshenziswanga zivikelwe imali ekhona noma imali eyongiwe yomasipala;

- (c) ukudluliswa nokusetshenziswa okuhlelelwe izinyanga esizayo zonyakamali wesifundazwe; kanye
- (d) Lapho kunesidingo, incazelo yomehluko ekusetshenzisweni kwezimali kanye nezinyathelo izizothathwa ukuqinisekisa ukuthi isabelo sizosetshenziswa kahle.

Isihloko Esifushane

11. Lo Mthetho ubizwa ngoMthetho Wokwabiwa Kwezimali KwaZulu-Natali wonyaka we-2019.

ISheduli Yomthethosivivinywa Wesabelozimali, 2018								
IVoti	Incwalelo	Sekukonke	Imininingwane yemali eyabibiwe					Imali eyabibiwe yabaluhwa ngokukhethekileyo
			Izinkokhelo zamanje	Izinkokhelo ezidulisiwayo nemikhasso	Izinkokhelo zempahla	Izinkokhelo zezimpahla zezimali		
		R'000	R'000	R'000	R'000	R'000	R'000	
1	Ithovisi likaNdunankulu Ukusiza uNdunankulu ekwenzeni imisebenzi yakhe ebeke nguMthethosisekela neminye imithetho ngokufika kwenzwe ngobungcwali imiyalelo enikezwe iminyango, ukukhela nokwenza zonke izinhlelo zeSifundazwe, ukukhuthaza ukusebenza ngokubambisana nokubusa kakhile.	714 904	650 084	42 616	21 304	-	70 808	
1	Ezokuphatha Ukwenza imisebenzi yokusiza uNdunankulu kanye neNkhosi Yomnyango ekulawuleni ithovisi likaNdunankulu, ngokuhlinzeka ngemisebenzi yokusiza abaphathi emnyangweni.	138 137	135 028	1 248	1 861	-	-	
2	Ukuthuthukiswa Kwezikhungo Ukwenza ngcono ukwenziwa komsebenzi ngokuhlomisa ngamakhono izikhungo kanye nokulawula kwezinguqulo.	362 365	327 772	22 282	12 311	-	-	
	Isabelo esikhethekile okuyile: Ukulungiswa kophatha kwethovisi lMoses Mabhidha Ukukhuthaza izimali zokuxhumana		45 590		5 932		5 932	
3	Izinguqumgomo nokuphatha Ukusungula nokubeka kwezinguqumgomo zesifundazwe ezizosiza ekukhuliseni nabekuthuthukisweni kwesifundazwe.	213 502	187 284	19 086	7 132	-	-	
	Imali edukiselwa esikhungweni sikahulumeni esizimele. Royal Household Trust			19 086			19 086	
2	IsiShayamthetho seSifundazwe Ukugcina intando yeningi nokukhuthaza KwaZulu-Natali ngokugqapha umsebenzi kahulumeni, ukuzibandakanya komphakathi nokubeka imithetho eqolho.	597 876	386 193	110 064	10 819	-	-	
1	Ezokuphatha Ukubheka ulawulo-jikelele lwesiShayamthetho seSifundazwe kuhlinzeka noxhaso lwemisebenzi yangaphakathi eSiShayamthetho	211 088	199 832	437	10 819	-	-	
2	Imisebenzi Yephalamende Ukukhulizeka ngemisebenzi yezokuphatha nokusiza amakhono ePhalamende ngokuzizakusebenza kanye nokukhethekile ukuzibandakanya komphakathi ezinhleweni zikahulumeni.	295 988	186 361	109 627	-	-	-	
3	Ezolimo nokuThuthukiswa kwemiphakathi yasemaphandleni Ukukhuthaza imikhube emihle kwezolimno eguguzela ukukhula kwezomnotho, ukuthokakela kokudla nokuyisa phambili imiphakathi yasemakhaya ngokubambisana nabanye.	2 426 941	2 870 454	208 053	148 434	-	450 403	
1	Ezokuphatha Ukweseka izingqonzo ezinqondene nemisebenzi ethile zomnyango, ekufezeni izinhloso zazo.	567 101	507 458	9 348	50 295	-	-	
2	Ezolimo. Ukunikeza ngemisebenzi yezolimno ehlalanganisa ukutshala, ukutshala, ukusebenza komphakathi nokubuyiselwa kwawo nemisebenzi yokwelashwa kwezihlalo njengokugqapha izifo zezihlalo, ukukhela izifo zezihlalo zasendle kanye nokukhulisekisa ukuphepha kokudla ukuvela ezihlaleneni.	1 827 866	1 531 164	198 705	97 997	-	-	
	Uxhasomali olunemibandela yikulu: Uxhaso lokunikekela komhlaba Uthlelo okubanzi kokwesekwa kwezolimno Imali edukiselwa esikhungweni zikahulumeni esizimele. Agri-business Development Agency (ADA) Uxhasomali okudidiyele kwezinhlelo ze-lilima/letsema Uxhasomali okudidiyele lokunikeza umphakathi umsebenzi kahulumeni Imali edukiselwa esikhungweni sikahulumeni esizimele (evela kusabeko mali). Agri-business Development Agency (ADA) Imali edukiselwa ebhizinisini likahulumeni esizimele. Mjindi Farming (Pty) Ltd		11 918 138 405 29 863 50 253 4 842 96 445 62 094	500 31 883 29 863 25 000 - 142			12 418 199 351 29 863 75 253 4 842 96 445 62 094	
3	Ukuthuthukiswa kwezindawo zasemaphandleni Ukuqala, ukukhela nokugqapha intuthuko ezindaweni zasemaphandleni nokukhela intuthuko kulezindawo ngokusebenzisana nomphakathi ekubhekeni izidingo ezibalulekile nokugqinisa izinhlelo zomphakathi.	31 974	31 832	-	142	-	-	
4	Ezokuthuthukiswa komnotho, ezokuYakasha nezeMvelo Ukusungula nokugqinisa amacebo okudlondolozisa ukukhula komnotho, nokuba umgogodla wokushintsha ukuphathwa nokuthuthukiswa komnotho, ukukhela ekukhuliseni nokuthuthukiswa komnotho okudidiyele nokwenza isimo esivumela ukutshatwa kwezimali.	3 235 892	1 050 841	2 178 261	8 958	-	2 218 347	
1	Ezokuphatha Ukukhulizeka ngayo yonke imisebenzi yezokuphathwa komnyango, nokwenza umsebenzi wokusiza ezinye izinhlelo ngokwemisebenzi ekhona eyehlukahlukene.	305 476	303 386	65	2 025	-	-	
2	Imisebenzi Yezokuthuthukiswa Komnotho Edidiyethwe Ukukhulizeka ngobuhlobo obunobukhulu, umgogodla kanye nokuxhumanyiswa kwemisebenzi yokuhlomisa ngezomnotho esifundazweni.	442 746	279 663	162 613	470	-	-	
	Imali enemibandela edukiselwa komasipala: uMasipala Wesifunda Zulu: Isikhungo sokukhuliza KwaMajomela Imali edukiselwa ebhizinisini likahulumeni esizimele. Ithala Development Finance Corporation (Ithala) Isabelo esikhethekile okuyile: Isikhwama sokuthuthukiswa kwamabhizinisi Inkampani Yokuthuthukiswa Kwempahla (SOC Ltd) Inkampani Yokuthuthukiswa Kwamabhizinisi amancane Isabelo esikhethekile okuyile: KZN Growth Fund Trust			4 250 102 998 43 238 32 196 27 564 54 400		4 250 102 998 43 238 32 196 27 564 54 400		

Isheduli Yomthethosivivinywa Wesasabazimali, 2019								
Ividi	Incwadi	Sekukonke	Imininingwane yemali eyabizwe				Imali eyabizwe yabakulwa ngokukhethekileyo	
		R'000	R'000	Izinkokhelo ezidibulawayo nemixhaso	Izinkokhelo zempahla	Izinkokhelo zezimpahla zezimali	R'000	
4	Ezokuthuthukiswa komantho, ezokuvakasha nezemvelo (Iyaghubeka)							
3	Ukuthuthukiswa Kwezohwebo Nezimbini Ukukhuthaza ukuthuthukiswa komantho ngokuthuthukisa izimbini, ezohwebo kanye nokuthuthukiswa koshalomali. Imali enombandela edluliselwa komasipala: uMasipala Ray Nkanyeni: Margate Airport uMasipala wokhanyokude: Mkuze Airport Imali edluliselwa ezikhungweni zikahulumeni ezizimele: Dube TradePort Corporation (DTPC) Ukukhuthaza nokuthuthukisa Kwezimali KwaZulu-Natal (TK) Ikhomishani Yezamafundo yesifundazwe i-KZN (KZNFC) Imali edluliselwa ebizizweni zikahulumeni ezizimele: Inkampani Yendawo Yokuthuthukiswa kwezimbini (RBDZ) Isabelo esikhethekile okuyile: Moses Kotane Institute (MKI)	933 959	72 440	861 519	-	-	3 000 3 000 478 268 89 691 80 538 136 784 55 738	3 000 3 000 478 268 89 691 80 538 136 784 55 738
4	Ukulawula Nokuphalwa Kwemabizini Ukuvumela indawo yezamabizini enokulingana nokuzibophezela komphakathi. Imali edluliselwa ezikhungweni zikahulumeni ezizimele: Ikhoti yokugumbula nokubheja (KZNCBB) KZN Liquor Authority (KZNLA)	176 463	46 884	129 451	128	-	44 771 84 680 9 400	44 771 84 680 9 400
5	Ukukhuthukisa Kwezomnotho Ukwakha ingobomgomo kanye namasu okusebenza ezomnotho zezifundazwe kanye namasu okusebenza okuleza nokukala intuthuko yezomnotho esimeme. Uxhasomali olunembandela okuthuthukisa komasipala uMasipala Udzini: Ukuthuthukiswa komingcele i-Cecil Mack	42 066	32 666	9 400	-	-	1 300	1 300
6	Ezokuvakasha Ukukhuphula izinga lomnotho ngokuthuthukisa ezokuvakasha. uxhasomali olunembandela okuthuthukisa komasipala Isifunda uMgungundlovu: Highover Wildlife Sanctuary uMasipala uPhongolo: Koppe Guesthouse (Mahlalela Comm. Trust) uMasipala uPhongolo: Mkuze Falls Isifunda iZululand: Thokozani Royal Lodge Imali edluliselwa ezikhungweni zikahulumeni ezizimele: KwaZulu-Natal Sharks Board (KZNSB) KwaZulu-Natal Tourism Authority (TKZN)	288 997	43 541	245 456	-	-	1 300 2 000 1 000 2 000 5 000 73 494 161 962	1 300 2 000 1 000 2 000 5 000 73 494 161 962
7	Ezemvelo Ukuqinisekisa kokulandela kwemithetho eqondene nokuphalwa kwezemvelo uxhasomali olunembandela yilolu: Uxhasomali oludidiyeli lokunikela umphakathi umsebenzi kaHulumeni uxhasomali olunembandela okuthuthukisa komasipala Ukuthuthukiswa kweMvelo kanye nokhala lokuphalwa iMvelo: uMasipala uMthabatha Imali edluliselwa ezikhungweni zikahulumeni ezizimele: Ezemvelo KZN Wildlife (uxhasomali okulela ku EDTEA kwi R718 502 million) Isabelo esikhethekile okuyile: Uhlelo lokususa izishelo ezinobungozi Isabelo esikhethekile okuyile: Inthaningo YaseNingizimu Afrika Yocwaningo Yemvelo Namandla Uxhasomali okulela emnyangweni Uhlelo lokususa izishelo ezinobungozi	1 045 385	272 261	769 697	3 427	-	5 529 1 000 761 038 42 536 7 159 500 58 247	5 529 1 000 761 038 42 536 7 159 500 58 247
5	Ezemfundo Ukuhlinzeka ngamathuba abangane amfundo yeqophelo eliphezulu kubantu besifundazwe saKwaZulu-Natal ngokweMithetho yezemfundo ehlukeneyo 1 Ezokuphalwa Ukuzisa amahhovisi ahlukeneyo omnyango ukwenza imisebenzi yawo Isabelo esikhethekile okuyile: Ukwenza kangcono usizo lokwakha izingqalasizinda 2 Imfundo yezezikoleni zomphakathi Ukuhlinzeka ngemfundo yomphakathi esifundazweni kusukela kwibanga lokuqala kuya kumaluleksheni ngokweMithetho weZikole waseNingizimu Afrika uxhasomali olunembandela yilolu: Uhlelo lokuhlinzeka izikole ngokudla okunempilo Isibonelelo seZibako, Isayensi nobuchwepheshe Uxhasomali oludidiyeli lokunikela umphakathi umsebenzi kaHulumeni Uxhasomali lokuthuthukisa okunikezani umphakathi imisebenzi yezemthakathle Isabelo esikhethekile okuyile: Uhlelo lokunikela kwezinziza zangasese zamantombazane 3 Uxhasomali lwezikole ezizimele Ukuzisa izikole ezizimele ngokweMithetho weZikole waseNingizimu Afrika 4 Izikole zomphakathi eziyisipesheli Ukuhlinzeka ngemfundo yomphakathi ezikoleni eziyisipesheli, nangazo zonke izindonga zazo ngokweMithetho weZikole waseNingizimu Afrika nePhapha eMikophi Isithupha ngemfundo ebandakanya wonke umuntu. uxhasomali olunembandela yilolu: Uxhasomali lwabafundi abakhubazekile ngokwengqondo 5 Ukuthuthukiswa kwemfundo yezangane Ukuhlinzeka ngemfundo yokuthuthukisa izangane ebangeni lesigaba-R nakwamanye angaphambili, ukuzisa kuziniselwe ukuthi bonke abafundi bathole imfundo yasemazingeni aphantsi ngaphambi kokuba bangene esikoleni. 6 Ukuthuthukiswa kwezizigqalasizinda Ukuhlinzeka nokuthuthukisa izizigqalasizinda zamahhovisi ezokuphalwa kanye nezezikole uxhasomali olunembandela yilolu: Uxhaso lwengqalasizinda yesifundazwe Isabelo esikhethekile okuyile: Isikhwama sokufundisa umonakalo Ukuvuselelwa kwezakhiwo 7 Imisebenzi eyenzayo neminye ebizwa nayo Ukuhlinzeka ngemisebenzi yokweseka ngesakhiwo sokuthuthukisa kwabafundi emabangeni afanele, kanye nokuzinisekisa ukuthi umsebenzi wazemfundo usezingeni eliphezulu. uxhasomali olunembandela yilolu: Isabelomali sokufundiswa ngeNqutuzi neSondulwa Nqutuzi	54 621 515	49 913 888	2 039 860	2 667 667	-	4 034 003 1 852 867 1 823 701 23 211 5 955 45 311 690 43 597 815 1 692 293 21 582 1 621 291 47 056 2 028 24 814 27 031 96 125 1 267 272 1 099 183 152 609 15 480 1 329 386 1 292 933 36 453 5 480 2 546 372 521 722 268 562 1 918 600 200 319 58 747 1 617 803 1 578 634 39 169 62 155	4 034 003 1 852 867 1 823 701 23 211 5 955 45 311 690 43 597 815 1 692 293 21 582 1 621 291 47 056 2 028 24 814 27 031 96 125 1 267 272 1 099 183 152 609 15 480 1 329 386 1 292 933 36 453 5 480 2 546 372 521 722 268 562 1 918 600 200 319 58 747 1 617 803 1 578 634 39 169 62 155

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ISheduli Yomthethosivivinywa Wesabelozimali, 2019

iVoti	Incwazelo	Sekukonke	Imininingwane yemali eyabiwa					Imali eyabiwe yabaliwa ngokukhethekileyo
			Izinkokhelo zamanje	Izinkokhelo ezidululwayo nemixhaso	Izinkokhelo zempahla	Izinkokhelo zezimpahla zezimali		
8	<p>Ezokuhlaliswa kwabantu</p> <p>Ukunikela ngamathuba ezindlu ezindaweni ezidlene emnyakeni emhlanu ezayo ngokuhlanganyela nazinye izinhlelo, ukuthlela imithetho nokuthuthukisa abasifazane emhlabeni wezokwakha</p>	R'000 4 006 642	R'000 558 785	R'000 3 433 882	R'000 13 875	R'000 -	R'000 3 648 215	
1	<p>Ezokuphatha</p> <p>Ukukhomba nokukusisa izinto eziphazamisela ukuphatha kanye nokwenza kangcono indlela okudluliswa ngayo imininjingwane yezimali nokuphatha.</p>	239 966	235 083	556	4 347	-	-	
2	<p>Izidingo, uchwango nokuthlelwa nokwakhiwa kwezazndlu</p> <p>Ukusungula izinsizakusebenza zokukhombisa indlela izinqunyo zomnyango zokuthabwa kwezimali nokuhlinzeka ngezinqunobomgomo nokusiza ekuthulweni kwemisebenzi yesikho.</p>	18 975	18 965	-	10	-	-	
3	<p>Ukuqaliswa Kokwakhiwa Kwezandku</p> <p>Ukukhulizeka nokuphepha ukwethulwa kwemisebenzi yezezidlu kuzozonke izifunda okuhlanganisa nomasipala weThuku, ngokusebenzisa imixhaso ehlukahlukene ngokwezinqunobomgomo kazwelonke nyesifundazwe.</p>	3 575 213	304 737	3 260 858	9 618	-	-	
	Uxhasomali oludemibandela yilohu:							
	Uxhasomali oludidiyile lokunikeza umphakathi umsebenzi kahulumeni		15 090				15 090	
	Uxhasomali Lokubuyiselwa Kwamatayitile		24 733	68 149			92 882	
	Isabelo esinemibandela esidluliselwa komasipala:							
	Uxhasomali Lokubuyiselwa Kwamatayitile			10 000			10 000	
	Uhlelo lwezindawo zokuhlalisa umphakathi		165 635	3 192 709	9 431		3 367 775	
	Isabelo esikhethekile okuyilezi:							
	Isikhwama sokukungisa umonakalo			-			-	
	Isabelo esinemibandela esidluliselwa komasipala:							
	Imali yokusebenza yomasisipala abakhethekile			48 210			48 210	
	Uhlelo lwe CRU			-			-	
4	<p>Ukuphathwa Kwempahla Eyizakhiwo</p> <p>Ukuphatha impahla okwakungekhulumeni omdala, okuhlanganisa izindawo zokuhlala, umhlaba ongakasekshenziswa nezinye izindawo okungezona ezokuhlala.</p>	172 468	-	172 468	-	-	-	
	Isabelo ezinemibandela ezidluliselwa emabizanisini kahulumeni			172 468			172 468	
	Isikhwama sokwakhiwa kwezandku zaseKZN							
	Isabelo lesi:							
	Evela kusabelo zimali			47 106			47 106	
	Uxhasomali Lokubuyiselwa Kwamatayitile			7 730			7 730	
	Uhlelo lwezindawo zokuhlalisa umphakathi			117 632			117 632	
9	<p>Ezokuphepha nokuxhumana nomphakathi</p> <p>Ukuba ngabahlali abahleli yonke imizamo yezokuphepha komphakathi, nemizamo eyokwenza iKwaZulu-Natali ngabi nobugebengu.</p>	235 054	233 641	35	1 378	-	7 007	
1	<p>Ezokuphatha</p> <p>Ukuqinisekisa ukawulo jikelele emnyangweni, nokwenza imisebenzi egondene nezokuphatha, ezemali, usizo lwezomthetho nokwabasebenzi.</p>	90 393	89 858	35	500	-	-	
2	<p>Izigungu zesiFundazwe esibekele ukusebenza kwamaPhoyisa</p> <p>Ukwenza umsebenzi wokuthoko ukusebenza KweHhovisi likaKhomishana Wesifundazwe, nezinhlelo ezikhethekile, kanye nobudlelwano nomphakathi namaphoyisa.</p>	144 661	143 783	-	878	-	-	
	Uxhasomali oludemibandela yilohu:							
	Uxhasomali oludidiyile lokunikeza umphakathi imisebenzi yezenhlalakahle kahulumeni		7 007				7 007	
10	<p>Ezemidlalo nezokungcebeleka</p> <p>Ukufaka izingqungu kwezemidlalo nokungcebeleka ngokudidiyile, nangokubamba iqhaza kwabantu, ukuthuthukisa kanye nezinhlelo ezisabenza kahulu kuwoonke amabanga, ngokunikekisa ukuthuthukisa nezibongo zikahulumeni zokwenza ngcono izimpilo zezakhamizi zesiFundazwe saKwaZulu-Natali.</p>	478 858	377 593	78 193	22 172	-	141 042	
1	<p>Ezokuphatha</p> <p>Ukusungatha ukuphathwa jikelele komnyango, ukwakhiwa kwenqunobomgomo nguNgqongoshe kanye nabaphathi bomnyango.</p>	105 246	100 657	417	4 172	-	-	
2	<p>Ezemidlalo nezokungcebeleka</p> <p>Ukukhambisa, ukuthuthukisa nokuhlinzeka ngezimali ezemidlalo esifundazweni.</p>	373 712	276 936	78 776	18 000	-	-	
	Isabelo esinemibandela esidluliselwa komasipala:							
	Inqelasisizinda yezemidlalo			33 922			33 922	
	Uxhasomali oludemibandela yilohu:							
	Uxhasomali lokuvusilela izakhiwo			450			450	
	Uxhasomali oludemibandela yilohu:							
	Ukubamba iqhaza kweminyaka nokuthuthukiswa kwezemidlalo		95 702	8 971			104 673	
	Uxhasomali oludidiyile lokunikeza umphakathi imisebenzi kahulumeni			-			-	
	Isabelo esinemibandela esidluliselwa komasipala							
	Uxhasomali lokuvusilela izakhiwo			-			-	
	Uxhasomali oludidiyile lokunikeza umphakathi imisebenzi yezenhlalakahle kahulumeni		2 447				2 447	

ISheduli Yomthethosivivinywa Wesabekelozimali, 2019							
(Voti)	Incwazelo	Sekukonke	Iminin'ngwane yemali eyabizwa				Imali eyabizwa yabalwa ngokuthethel'ileyo
			Izinkokhelo zamanje	Izinkokhelo ezidululawayo nemihlazo	Izinkokhelo zempahla	Izinkokhelo zezimpahla zezimali	
		R'000	R'000	R'000	R'000	R'000	R'000
11	Ukulawula ngokuhlange, nezindaba zomdabu Ukukhuthaza ulawulo lokulumeni basekhaya okugxile kubantu, olunesibopho sokubika nokusheshisa ukulethwa kwezinto kubuye kugciniseke imphakathi esanene. 1 Ezokuphatha Ukulekelela uNgqongqoshe nokwenza eminye imisebenzi yokwelekelela ngaphakathi emnyangweni, okubizwa kuyo ukuphathwa kwezimali 2 Uluwulo lolumeni Basekhaya Ukudidiyela, ukusiza, ukukhuthaza kanye nokwenza ngcono ukusebenza ngobugqitho, ukuphatha nokuzibandakanya komphakathi kohlumeni basekhaya Izabelo ezinemibandela ezidukiselwa komasipala Ingqunguthela ehlangene yokuthuthukiswa kolusha Izinsiza ezihlanganisile zokukhetha kwenhloko 3 Intuthuko Nokukhetha Ukukhuthaza ukukhetha kwenhloko okudidiyela kanye nokugciniseka ukwenza kwezinhloko zentuthuko ezididiyela ezikholakile Uxhasomali olunemibandela yilolu: Uxhasomali okudidiyela lokunikela umphakathi umsebenzi kahulumeni Uxhasomali Lesifundazwe lokulungisa umonakalo Izabelo ezinemibandela ezidukiselwa komasipala: Uhlelo lwaizi lokwakha izakhwa Uhlelo lwemininingwane yocingo namakheli Ukwesekwa kwengqalasizinda yomphakathi (CSC) Izinsiza Ezihlanganisile Zokukhetha Intuthuko Ukuthuthukiswa kwe Geospatial Database Ukusebenza kwe GIS Uhlelo lokuthuthukisa oluhlanganisa ukufakwa kokagesi Isakhungo sokukhuthaza esabizwa ngo Nelson Mandela Izinhlelo ze-Nodal Ukwesekwa komsebenzi wama-TSC Radical Agrarian Socio-Economic Transformation (RASET) Uhlelo lokudidiyela zonke izinhlelo ezindaweni Uhlelo lokuthuthukisa kwamadokobha amancane Uhlelo lokweseka ukuthuthukisa kwezindawo Isakhungo Ubuhebeze Sokuphathwa Kwezinhlekelele Isabelo esikhethekile okuyile: Ukusiza oMasipala ngokwesitaba 139 somthethosisekelo 4 Ukulawulwa Kwezikhungo Zomdabu Ukuthuthukisa nokugciniseka izigungu zomdabu Isabelo esikhethekile okuyile: Amshusho azihluma Ukukhetha Lwezigungu Zomdabu	1 824 878	1 733 383	45 806	45 680	-	215 374
		444 255	422 737	16 356	5 162	-	
		341 797	335 472	5 950	375	-	
		443 428	385 463	22 150	35 815	-	4 350
			3 858			-	3 858
						-	
				2 500		-	2 500
				1 000		-	1 000
				-		-	-
				-		-	-
				1 500		-	1 500
				1 600		-	1 600
				-		-	-
				-		-	-
				5 000		-	5 000
				-		-	-
				-		-	-
				6 250		-	6 250
				-		-	-
				4 250		-	4 250
				-		-	-
				9 642		-	9 642
		595 399	589 721	1 350	4 328	-	
				140 424		-	140 424
				35 000		-	35 000
12	Ezokuthutha Ukukhuthaza imphakathi ngengqalasizinda edidiyela yezokuthutha, ukukhuthaza ukuphepha kwezokuthutha emnyangweni kanye nokugciniseka ukuthi ekwenzeni kokhu, umnyango uyathlangabezana nezidingo zentuthuko zesifundazwe. 1 Ezokuphatha Ukukhuthaza umnyango ukuphathwa kjelele, ukuphathwa kwezimali nemisebenzi yokusiza (ehlalanganisa ukuphathwa kwabasebenzi, izindaba zabesenzi nezomthetho) ukuze kugcinisekwe ukwenza komsebenzi womnyango ngendlela edidiyelayo, esebenza kahle nesebenza isikhathi esite 2 Ingqalasizinda yezokuthutha Ukugxambisa ukuthutha kwabantu, nezimpahla okutholakele kahle, okuphephe nokunikela ngengqalasizinda zokuthutha ezihlala isikhathi eside, nezinqanaba imvelo, uxhasomali olunemibandela yilolu: Uxhasomali lokulungisa kwezingqalasizinda zokuthutha Uxhasomali lokuhlomelela ekunikweni umphakathi umsebenzi kahulumeni 3 Imisebenzi yezokuthutha Ukuthela, nokulawula ukukhuthaza ngemisebenzi yezokuthutha ngomhlaba, ngokubambisana nemikhawulo kazwelonke, izinhlangano ezizimele nezinkampani ezizimele ukusimamisa ukhamba komphakathi, ikhuthukazi lapho kungatholakele nokugqalisa ukulandisa ngokuphephe emnyangweni. Uxhasomali olunemibandela yilolu: Uxhasomali lwemisebenzi yokuthutha komphakathi Isabelo esikhethekile okuyile: Ukuthutha kwabafundi 4 Ukulawulwa Kwezokuthutha Ukugciniseka isimo esiphaphile emnyangweni ngokulawulwa kokukhamba kwezimo emnyangweni yomphakathi, ukuthutha komthetho, ukugqalisa kwemikhawulo yokuphepha emnyangweni kanye nezinhlelo zokugqalisa nokubhaleka nokunikela kwamalaysense ezimot nawaabahayeli 5 Izinhlelo Ezigxile Emphakathini Ukukhethela izinhlelo zentuthuko ezukhethwa ukuthuthukisa nokudlulisa amakhono kuleyo imphakathi eyayincishwa amathuba ngaphambini, kuthi ngaleyo ndlela kukhuthazwe ukubamba kwayo iqhaza emndweni wezwe.	10 837 078	6 828 778	1 195 658	3 611 840	-	3 348 758
		412 788	382 690	10 826	19 272	-	
		7 824 765	4 245 474	12 521	3 566 770	-	
			1 882 781			-	1 882 781
			71 677			-	71 677
		1 572 919	404 651	1 168 156	112	-	
				1 168 099		-	1 168 099
			218 201			-	218 201
		987 413	957 772	4 155	25 486	-	
		39 191	39 191	-	-	-	

ISheduli Yomihethosivivinywa Wesabelozimali, 2019							
IVoti	Incwalelo	Sekukonke	Imininingwane yemali eyabizwe				
			Izinkokhelo zamanje	Izinkokhelo ezidulisiwayo nemaliso	Izinkokhelo zempahla	Izinkokhelo zezimpahla zazimali	Iimali eyabizwe yabafuwa ngokukhethekileyo
		R'000	R'000	R'000	R'000	R'000	R'000
3	Izingane nemindeni Ukuhlizeka ngokunakekela kwezingane nemindeni emiphakathini ngokubambisana nezinhloko nezinhlangano zomphakathi. Uxhasomali olunemibandela yilolu: Isibonelo sokunakekela kwezingane ezisencane kakhulu Isabelo esikhethekile okuyilezi: Ukunakekela nemisebenzi yemindeni Ukunakekela nokuvikela izingane Isabelo esikhethekile okuyilezi: Isimangalo esisenkantolo NAWANGO Ukunakekela kwezingane ezisencane Ukunakekela kwezingane kanyenentsha Uxhasomali lokuholela Osontlakahlile luhintshwa kwabakwabelo mali	1 543 044	860 109	660 740	22 195	-	-
4	Imisebenzi yokubuyisa isimilo Ukuhlizeka ngemisebenzi yokukwisa nobugengu nokusekhenziswa kwezidakamizwa kulabo ababuthakathaka nokubambisana nezinye izinhloko nezinhlangano zomphakathi Isabelo esikhethekile okuyilezi: Ukuvikela ubugengu nokusiza abahukumbezwe ubugengu Ukuseka abahukumbezwe Isabelo esikhethekile okuyilezi: Ukukwisa nokukhunyazwa kwabesifazane Ukuvikela nokubuyisa esimweni abahukumbezwe izidakamizwa	384 845	320 832	62 751	1 262	-	-
5	Intuthuko ncamango Ukuhlizeka ngezinhloko ezinkulu ezizosiza abantu abahlempu ukuba bafike ezangeni lokuzimela Isabelo esikhethekile okuyilezi: Ukuthuthukisa kwentsha Ukuthuthukisa kwabesifazane	242 813	185 598	38 746	18 469	-	-
14	Ezemisebenzi kahulumeni Ukuhlizeka ngezokwakha ezinobomi nemisebenzi yokulawula kwezizindlu ngendlela efanele ezokuthuthaza amafuwa emisebenzi ukuze kuqede ubutha kuloli lakwaZulu-Natali. 1 Ezokuphatha Ukusungatha ukuphathwa kulele komnyango, ukwakhiwa kwengubomgomo nguNgqongqoshe kanye nabaphathi baMnyango kanye nokuhlizeka ngemisebenzi yezokuphatha neyasehlobo enobungcweli. 2 Ukuphathwa kwempahla Ukuphathwa ukusebenza kahle kophiko hwezemihlaba kanye nokuphathwa ukuthi abantu esisebenzisana nabo bahlinzekela ngendawo engabizi neyanele, ukusekhenziswa ngokwanele kwezindawo, namanani ezindawo, ukunakekela koku hwezindawo, ukukhokhelela kwentlela yezindawo, kanye nokuhambisa izinsiza kubantu izabelo ezinemibandela ezidukiselwa komasipala: Ukukhokhelela Intlela komasipala Isabelo esikhethekile okuyilezi: Umlithetho Wokuphathwa kweMpahla kahulumeni-Izandla Ziyogazana iRegister yempahla 3 Ukuhlizeka ngezakhono, izinhloko kanye nezinzakusobenza Ukuhlizeka iminyango esisebenzisana nayo ngezindlu, izakhono, kanye nempahla ngesikhathi esifanele futhi ngokulandela izimiso zayo. Uxhasomali olunemibandela yilolu: Uxhasomali okudiyela kokunikeza umphakathi imisebenzi kahulumeni Isabelo esikhethekile okuyilezi: Ukwenza kangcono usizo kokwakha ingqalasizinda Umlithetho Wokuphathwa kweMpahla kahulumeni-Ukuhlazisa Ingqalasizinda	1 685 317	872 818	637 811	74 690	-	716 046
		438 080	411 399	7 620	19 061	-	-
		722 248	83 230	628 968	50	-	-
		524 989	468 167	1 223	55 579	-	-
			4 726				4 726
			25 481				25 481
			35 718				35 718
15	Ezobuciko namasiko Ukuhlizeka nokuthuthaza emisebenzi edondolobele yezamasiko nokuvakasha ebhekela izindigo ezahlukeni zabantu bakulesi sifundazwe ukuze kwenziwe ngcono izinga labo lempilo. 1 Ezokuphatha Ukusungatha ukuphathwa kulele komnyango kanye nokuphathwa kwezizimali nezabasebenzi. 2 Ezamasiko Ukusiza izinhlangano ezobuciko namasiko, nokusebenza kwalezinhlangano ukukhuthaza nokugcina amasiko ukuze kuthomule abantu baKwaZulu-Natali. Uxhasomali olunemibandela yilolu: Uxhasomali okudiyela kokunikeza umphakathi imisebenzi kahulumeni Isabelo ezinemibandela ezidukiselwa komasipala: Uxhaso kwezigcinamagugu Izindleko zokusebenza kwazikhungo zobuciko Uxhasomali oluya esikhungweni esizimele sikazwelonke. iPlayhouse Company/inkampani yemidlalo yeshashelazi Uxhasomali oluya esikhungweni esizimele sikahulumeni. Isikhungo socwango i-KZN Amala Isabelo esikhethekile okuyilezi: Isikhungo Socwango eMnambithi/Lady Smith Ukufundiswa kwesikhungo seshashelazi iWinston Churchill 3 Imisebenzi Yezemipho Yofwazi Nezokugcinwa Kwamagugu Ukuthuthukisa imipho yofwazi yomphakathi kanye nezingqobane zokugcina amagugu Uxhasomali olunemibandela yilolu: Uxhaso lwemisebenzi Yemipho Yofwazi Isabelo esinemibandela esidukiselwa komasipala: Uxhaso lwemisebenzi Yemipho Yofwazi Isabelo esikhethekile okuyilezi: Inqolobane yokugcinwa kofwazi Isabelo esikhethekile esinemibandela esidukiselwa komasipala okuyilezi: Ukufundiswa imipho yofwazi kuhulumeni wesifundazwe	1 132 237	502 493	373 821	256 223	-	620 151
		157 335	155 102	1 478	755	-	-
		329 536	192 278	188 103	29 095	-	-
			2 110				2 110
			12 438				12 438
			1 911				1 911
				9 141			9 141
			35 960				35 960
				13 000			13 000
				18 000			18 000
		645 366	154 813	264 180	226 373	-	-
			44 500	56 317	83 680		184 417
			54 217				54 217
					135 311		135 311
				207 863			207 863
Konke		138 382 841	108 848 614	12 138 184	8 403 743	-	28 612 258

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