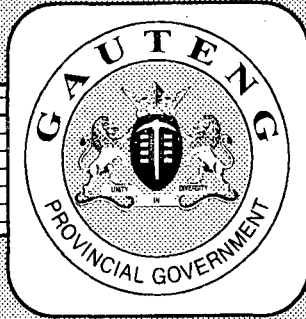


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**THE PROVINCE OF  
GAUTENG**



**DIE PROVINSIE  
GAUTENG**

# Provincial Gazette Extraordinary Buitengewone Provinsiale Koerant

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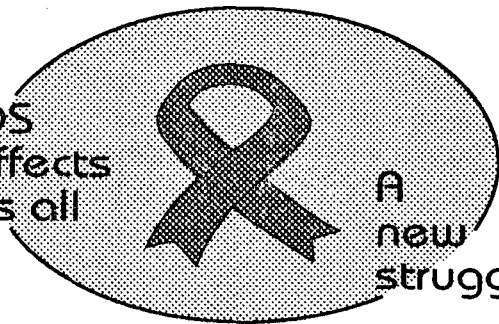
Vol. 7

PRETORIA, 18 MAY  
MEI 2001

No. 77

**We all have the power to prevent AIDS**

AIDS  
affects  
us all



A  
new  
struggle

Prevention is the cure

**AIDS  
HELPLINE**

**0800 012 322**

DEPARTMENT OF HEALTH

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**GENERAL NOTICE**

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## GOVERNMENT NOTICE

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### NOTICE 2804 OF 2001

#### DEPARTMENT OF FINANCE AND ECONOMIC AFFAIRS

18 May 2001

In accordance with section 16 (1) of the Division of Revenue Act, 2001, I hereby give notice of my approval of the amounts of allocations set out in the attached schedule which are to be transferred to the municipalities according to the transfer mechanism set out in the schedule and for the purposes and conditions set out therein.

P. J. Moleketi

Mec for Finance and Economic Affairs

## SUPPORTING INFORMATION IN TERMS OF SECTION 8 (1) OF DoRA, 2001

### i. HEALTH

#### Background

Historically outputs were never measured in Public Sector department despite amounts of money spent on so-called services. The allocation of grants in this Region still follows previous expenditure patterns, equity and equality principles not yet implemented. A Provincial Task Team is currently looking at ways to determine future equitable allocations. The basis of allocation should follow equity based on core objective i.e.

- Increase in access to integrated health care services
- Distribute health personnel throughout the areas equitably

#### (a) Purpose and conditions of allocations

##### 1. Service range

- To render Maternal & Child Health Services (preventing promotive and curative)
- To render Reproductive Health Services
- To provide TB/STD/HIV/AIDS Education and treatment
- To provide Geriatric and Rehabilitative services
- To provide Youth counselling services

#### (b) Measurable output

##### **OBJECTIVE**

- To render ante-natal and post natal services in all clinics.
- To do deliveries in all designated MOU's
- To provide IMCI in all clinics.
- To render EPI services to all newborn babies and babies up to 5 years.

##### **INDICATORS**

- Increased number of ante-natal and post natal services by 10% each year.
- Increased number of deliveries by 10% each year.
- 100% coverage in all facilities.
- 100% coverage in all facilities

**STD HIV/AIDS**

**OBJECTIVES**

- To render syndromic management of STD's in all facilities.
- To render pre and post HIV/AIDS counselling to all clients in need of this service.
- To educate all clients and communities about HIV/AIDS.
- To support and guide all HIV/AIDS NGO's.
- To provide TB services
- To monitor and manage outbreaks such as Cholera etc.
- To provide treatment minor ailments.

**INDICATORS**

- Reduction in STD clients by 10% each year.
- Pre and post counselling done in all facilities.
- Available programme in all facilities.
- Linkages between NGO's and PHC facilities.
- Reduction in interruption rates  
 ↑ Cure rates  
 ↓ MDR
- Resp
- % increase in patients seen and treated.

**GERIATRIC AND REHABILITATIVE SERVICES**

**OBJECTIVES**

- To render geriatric services to the aged in all facilities.
- To render rehabilitative care to all clients in need of this service in all facilities.
- To develop support groups for asthma, hypertension, diabetes and other chronic diseases.
- To render geriatric care to all Old Age Homes.

**INDICATORS**

- Increased coverage by 10% per annum.
- Increased coverage by 10% per annum.
- 5% Formation of support groups in each facility.
- Increased coverage by 10% in each facility.

**REPRODUCTIVE HEALTH SERVICES**

<b>OBJECTIVE</b>	<b>INDICATORS</b>
------------------	-------------------

➤ To render family planning services to clients in all clinics.	➤ Increased attendance by 10% each year.
➤ To render TOP services to all clients in designated clinics.	➤ Increased number of clients by 5% each year.
➤ To perform sterilizations to all clients in need of this service.	➤ Increased number of clients by 10% each year.

### YOUTH COUNSELLING SERVICES

<i>OBJECTIVES</i>	<i>INDICATORS</i>
➤ To develop and render youth services in all facilities.	➤ Availability of youth friendly services in all facilities.

**(c) The project period to be covered by such allocation**

12 months of the respective financial year.

**(d) The criteria to be utilised for the division of the allocation**

- The nature of services to be rendered
- The size of the population
- The number of institutions involved

**(e) The recommended payment schedule**

1. As from 1 April 2001 payments will be made to the Metro and District councils and not to the individual local authorities

**2. EMS**

Payments with regards to Emergency Medical Services to local authorities are effected early in the first month of each quarter. The instalments are determined by dividing the budgeted amount by four. The actual payments can however be reduced due to the factors like fuel claims, drug and medicine issues from the medical supply depot, accident costs and the repairs of broken equipment.

**3. Primary Health Care Services**

Four equal instalments are made to the local authorities towards the end of each quarter.

**4. Community Health Services**

Four equal instalments are made to the relevant authority towards the end of each quarter.

These instalments can however be reduced due to pharmaceuticals issued from the central supply depot as well as the recovery of debt incurred by Alexandra Health Service.

## **ii. HOUSING**

### **(a) Purpose and conditions of the allocations**

To continue with the maintenance of the buildings phased out over a period of 2 years. This is to enable the municipality to budget for such maintenance in future.

Personnel fees are budgeted for one financial year plus three months so as to meet up with the local council's financial year that ends in June.

### **(b) Measurable outputs**

Outputs are measured against the number of complaints received on maintenance issues and the number of responses or action against the complaints. The target beneficiaries are the current tenants of the buildings as well as future tenants.

### **(c) The project period to be covered by such allocation**

Personnel – 15 months covering the three months between the provincial and the municipality's financial year end.

Maintenance – For a 2 year period.

Legal costs – First financial year

### **(d) The criteria to be utilised for the division of the allocation**

Personnel – based on salaries of the various personnel

Maintenance – Based on previous expenditure and current estimates

Legal costs – Based on lump sum contribution. This amount is budgeted to deal with illegal occupants and squatters in obtaining eviction orders.

### **(e) The recommended payment schedule**

Payment shall be made on a draw down basis and on receipt of claims supported by relevant documentation. Claims shall be paid within 30 days after receipt of claim.

### iii. AGRICULTURE, CONSERVATION AND ENVIRONMENT

#### 1. PROJECT GRANT – FIRE BREAK

##### (a) Purpose and conditions of allocations

The purpose and conditions: to burn fire breaks on the road side reserves in the Cradle of Humankind World Heritage Site (COH WHS) in accordance with best environmental practice.

##### (b) Measurable outputs

Objectives	Indicators
Burning of firebreaks in order to prevent the loss of biodiversity and damage to private property through accidental fires, as part of the disaster management plan for the COH WHS area, while providing job creation opportunities for the local communities.	<ul style="list-style-type: none"> <li>➤ 320 km of roadside reserves to be cleared by cutting tracer lines and then firebreaks burnt by June 2001.</li> <li>➤ Employment of 70 members of the local communities.</li> <li>➤ Reduced number of reported accidental fires in the area.</li> <li>➤ Overall enhancement of biodiversity in the area, through improved numbers of vegetation species occurring in the area.</li> </ul>

##### (c) The period to be covered by such allocation

Period: March 2001 – May 2001.

##### (d) The criteria to be utilised for the division of the allocation

- The amount of equipment and other related items (including protective clothing ) to be used
- The number of people to be employed.
- The duration of the implementation of the project.
- The size of the area to be burnt.

##### (e) The recommended payment schedule

Two equal instalments, March 2001 and May 2001.



#### **iv. SPORTS, RECREATION, ARTS AND CULTURE**

##### **INFRASTRUCTURE PROJECTS**

###### **1. RESIDENSIA**

###### **(a) Purpose and conditions of allocations**

To erect a new 1 000 m<sup>2</sup> Public Community Library with study facilities, group activity room, store room, kitchen, strong room, offices, work room, children-, toddler-, youth-, reference and adult sections.

To furnish and equip the newly erected Public Community Library.

The furniture will include standard book shelves and library furniture; tables and chairs, leisure chairs, counter, book trolleys, office furniture, display units, book case shelf, browser boxes, magazine and newspaper shelves and stands, CD stands, CD ROM stand, audio visual stand, etc. The wood type will be either beach or oak.

###### **(b) Measurable outputs**

- 1 Library building,
- Fully furnished library with equipment

###### **(c) The project period to be covered by such allocation**

The project is expected to be implemented within the period 01/04/01 – 31/03/02

###### **(d) The criteria to be utilised for the division of the allocation**

According to standard building cost.

R 3 300 000.00 Construction of new community library + equipment + furniture

###### **(e) Recommended payment schedule**

The amount will be paid over in 7 payments, from August 2001 – February 2002. These payments will not necessarily be equal in amount. Once the Local Authority has appointed a professional project team a detailed cash flow programme / plan will be submitted to the Department SRAC.

###### **2. ORANGE FARM**

###### **(a) Purpose and conditions of allocations**

To complete the construction of a new 1 000 m<sup>2</sup> Public Community Library with study facilities, group activity room, store room, kitchen, strong room, offices, work room, children-, toddler-, youth-, reference and adult sections.

To furnish and equip the newly erected Public Community Library.

The furniture will include standard book shelves and library furniture; tables and chairs, leisure chairs, counter, book trolleys, office furniture, display units, book case shelf, browser boxes, magazine and newspaper shelves and stands, CD stands, CD ROM stand, audio visual stand, etc. The wood type will be either beach or oak.

**(b) Measurable outputs**

- 1 Library building,
- Fully furnished with equipment

**(c) The project period to be covered by such allocation**

The project is expected to be implemented within the period 01/04/01 – 31/03/02

**(d) The criteria to be utilised for the division of the allocation**

Final phase of R 800 000.00 to be spent for completion of new community library + equipment + furniture

**(e) Recommended payment schedule**

The amount will be paid over in 1 payment during August 2001.

**SPORT AND RECREATION PROJECTS**

**(a) Purpose and conditions of allocations**

**1. Kagiso stand 16941 sport facility**

**Purpose**

To provide a new sport facility, relocate mobile office and construct ablution facility.

**Conditions of allocations**

- Implementation period must meet Capex timeframe of Department SRAC
- Responsible for staffing – Funding
- Sustainability – Maintenance programme to be adhered to
- Sustain and co-ordinate the Community Facility Management Committee
- Quarterly Status Reports
- Financial Report within 3 months of completion – Final Account

**2. SEBOKENG ZONE 3 SPORT FACILITY**

**Purpose**

Construction of Multi purpose courts, ablution block and fencing  
The above is to promote sport for women and security to minimise vandalism and optimise control

**Conditions of allocations**

- Implementation period must meet Capex timeframe of Department SRAC
- Responsible for staffing – Funding
- Sustainability – Maintenance programme to be adhered to
- Sustain and co-ordinate the Community Facility Management Committee
- Quarterly Status Reports
- Financial Report within 3 months of completion – Final Account

**3. SUIKERBOSRAND SPORT FACILITY**

**Purpose**

To provide sports fields and multipurpose courts to this rural area.  
Currently no facilities are available for use by this community

**Conditions of allocations**

- Implementation period must meet Capex timeframe of Department SRAC
- Responsible for staffing – Funding
- Sustainability – Maintenance programme to be adhered to
- Sustain and co-ordinate the Community Facility Management Committee
- Quarterly Status Reports
- Financial Report within 3 months of completion – Final Account

**4. TSAKANE SPORT FACILITY BRAKPAN**

**Purpose**

The upgrading of an existing facility: The construction of 2 multipurpose courts

**Conditions of allocations**

- Implementation period must meet Capex timeframe of Department SRAC
- Responsible for staffing – Funding
- Sustainability – Maintenance programme to be adhered to
- Sustain and co-ordinate the Community Facility Management Committee
- Quarterly Status Reports

- Financial Report within 3 months of completion – Final Account

## 5. SLOVOVILLE COMMUNITY CENTRE

### Purpose

Upgrading of this community center such as wiring, plumbing, painting  
Alterations to the existing building and street perimeter fence

### Conditions of allocations

- Implementation period must meet Capex timeframe of Department SRAC
- Responsible for staffing – Funding
- Sustainability – Maintenance programme to be adhered to
- Sustain and co-ordinate the Community Facility Management Committee
- Quarterly Status Reports
- Financial Report within 3 months of completion – Final Account

## 6. SHARPVILLE SPORT FACILITY

### Purpose

Construction of an ablution facility to provide the community with an essential basic need

### Conditions of allocations

- Implementation period must meet Capex timeframe of Department SRAC
- Responsible for staffing – Funding
- Sustainability – Maintenance programme to be adhered to
- Sustain and co-ordinate the Community Facility Management Committee
- Quarterly Status Reports
- Financial Report within 3 months of completion – Final Account

## 7. PHIRI-SENAOANE ONE STOP SHOP COMMUNITY CENTRE

### Purpose

To remove the internal fences in order to establish a single multipurpose community center

To construct two fenced, all weather multi purpose courts adjacent to the Senaoane Swimming Pool that would add value to the pool precinct due to increased usage of the facility

### Conditions of allocations

- Implementation period must meet Capex timeframe of Department SRAC
- Responsible for staffing – Funding
- Sustainability – Maintenance programme to be adhered to
- Sustain and co-ordinate the Community Facility Management Committee
- Quarterly Status Reports
- Financial Report within 3 months of completion – Final Account

**8. SEBOKENG ZONE 7 SPORT FACILITY**

**Purpose**

Upgrading of this existing sport facility to provide means to the community of generating funds

**Conditions of allocations**

- Implementation period must meet Capex timeframe of Department SRAC
- Responsible for staffing – Funding
- Sustainability – Maintenance programme to be adhered to
- Sustain and co-ordinate the Community Facility Management Committee
- Quarterly Status Reports
- Financial Report within 3 months of completion – Final Account

**9. LAKESIDE SPORT FACILITY**

**Purpose**

Construction of an ablution facility to provide the community with an essential basic need

**Conditions of allocations**

- Implementation period must meet Capex timeframe of Department SRAC
- Responsible for staffing – Funding
- Sustainability – Maintenance programme to be adhered to
- Sustain and co-ordinate the Community Facility Management Committee
- Quarterly Status Reports
- Financial Report within 3 months of completion – Final Account

**10. EBUHLENI SWIMMING POOL KEMPTON PARK/TEMBISA**

**Purpose**

Ebuhleni Swimming Pool is the only pool within Tembisa, Midrand and Lethabong area

The installation of a proper drainage system would result in the delivery of a much-needed service to the Community throughout the season.

**Conditions of allocations**

- Implementation period must meet Capex timeframe of Department SRAC
- Responsible for staffing – Funding
- Sustainability – Maintenance programme to be adhered to
- Sustain and co-ordinate the Community Facility Management Committee
- Quarterly Status Reports
- Financial Report within 3 months of completion – Final Account

**11. NOORDGESIG SPORT FACILITY**

**Purpose**

To convert one tennis court into a multi purpose outdoor sport facility and construct a new multi purpose court

**Conditions of allocations**

- Implementation period must meet Capex timeframe of Department SRAC
- Responsible for staffing – Funding
- Sustainability – Maintenance programme to be adhered to
- Sustain and co-ordinate the Community Facility Management Committee
- Quarterly Status Reports
- Financial Report within 3 months of completion – Final Account

**12. DOBSONVILLE SPORT FACILITY**

**Purpose**

Construction of an ablution facility, Clubhouse and Caretakers Cottage and installation of an irrigation system

**Conditions of allocations**

- Implementation period must meet Capex timeframe of Department SRAC
- Responsible for staffing – Funding
- Sustainability – Maintenance programme to be adhered to
- Sustain and co-ordinate the Community Facility Management Committee
- Quarterly Status Reports

- Financial Report within 3 months of completion – Final Account

### 13. EVATON NORTH SPORT FACILITY

#### **Purpose**

Upgrading of the existing soccer field and installation of seating the school facilities are not up to standard and they will utilise this facility

#### **Conditions of allocations**

- Implementation period must meet Capex timeframe of Department SRAC
- Responsible for staffing – Funding
- Sustainability – Maintenance programme to be adhered to
- Sustain and co-ordinate the Community Facility Management Committee
- Quarterly Status Reports
- Financial Report within 3 months of completion – Final Account

### 14. BOSMONT SPORT FACILITY

#### **Purpose**

Upgrading of the existing ablution facilities and the construction of one multi purpose court

#### **Conditions of allocations**

- Implementation period must meet Capex timeframe of Department SRAC
- Responsible for staffing – Funding
- Sustainability – Maintenance programme to be adhered to
- Sustain and co-ordinate the Community Facility Management Committee
- Quarterly Status Reports
- Financial Report within 3 months of completion – Final Account

### 15. SOSHANGUVE X3 ERF 8125 SPORT FACILITY

#### **Purpose**

Construction of a new sport facility No such facility exists in the whole of Soshanguve South The sporting community is currently training on temporary scraped fields and cannot host any matches The same applies for the surrounding 20 schools The facility can also serve as a children's play park

**Conditions of allocations**

- Implementation period must meet Capex timeframe of Department SRAC
- Responsible for staffing – Funding
- Sustainability – Maintenance programme to be adhered to
- Sustain and co-ordinate the Community Facility Management Committee
- Quarterly Status Reports
- Financial Report within 3 months of completion – Final Account

**16. WESTONARIA SPORT COMPLEX****Purpose**

To upgrade and extent the existing Sport Complex, Fencing, additional soccer field, cricket pitch and ablution facilities

**Conditions of allocations**

- Implementation period must meet Capex timeframe of Department SRAC
- Responsible for staffing – Funding
- Sustainability – Maintenance programme to be adhered to
- Sustain and co-ordinate the Community Facility Management Committee
- Quarterly Status Reports
- Financial Report within 3 months of completion – Final Account

**17. KHUTSONG SPORT FACILITY****Purpose**

Construction of one multi purpose court to promote women in sport

**Conditions of allocations**

- Implementation period must meet Capex timeframe of Department SRAC
- Responsible for staffing – Funding
- Sustainability – Maintenance programme to be adhered to
- Sustain and co-ordinate the Community Facility Management Committee
- Quarterly Status Reports
- Financial Report within 3 months of completion – Final Account

**18. DICK FOURIE SPORT FACILITY**



**Purpose**

The construction of two netball fields, upgrading of ablution facilities and provision of seating

**Conditions of allocations**

- Implementation period must meet Capex timeframe of Department SRAC
- Responsible for staffing – Funding
- Sustainability – Maintenance programme to be adhered to
- Sustain and co-ordinate the Community Facility Management Committee
- Quarterly Status Reports
- Financial Report within 3 months of completion – Final Account

**19. ZITHOBENI SPORT FACILITY**

**Purpose**

Upgrading of the existing facility, sport fields, ablution facility and swimming pool

**Conditions of allocations**

- Implementation period must meet Capex timeframe of Department SRAC
- Responsible for staffing – Funding
- Sustainability – Maintenance programme to be adhered to
- Sustain and co-ordinate the Community Facility Management Committee
- Quarterly Status Reports
- Financial Report within 3 months of completion – Final Account

**20. MAMELODI EXT 5 STANZA BOPAPE SPORT FACILITY**

**Purpose**

Scope of work includes, Cloakroom, Clubhouse and Ablution Block, Floodlights, seating roads and parking

**Conditions of allocations**

- Implementation period must meet Capex timeframe of Department SRAC
- Responsible for staffing – Funding
- Sustainability – Maintenance programme to be adhered to
- Sustain and co-ordinate the Community Facility Management Committee
- Quarterly Status Reports

- Financial Report within 3 months of completion – Final Account

## 21. VOSLOORUS STADIUM

### Purpose

Construction of additional Ablution Block to supply adequate facilities for the demand

### Conditions of allocations

- Implementation period must meet Capex timeframe of Department SRAC
- Responsible for staffing – Funding
- Sustainability – Maintenance programme to be adhered to
- Sustain and co-ordinate the Community Facility Management Committee
- Quarterly Status Reports
- Financial Report within 3 months of completion – Final Account

### (b) Measurable outputs

PROJECT INFRASTRUCTURE	FACILITIES 2001/02 NEW/UPGRADING
CITY OF TSHWANE	2
EKURHULENI METROPOLITAN	3
WESTONARIA	1
MIDVAAL	1
KUNGWINI	1
MOGALE CITY	1
MERAFONG CITY	1
EMFULENI	6
CITY OF JOHANNESBURG	5
CAPEX 2001\2002	19
ROLL OVER	2

### (c) The project period to be covered by such allocation

- April 1, 2001 – March 31. 2002

### (d) The criteria to be utilised for the division of the allocation

- Departmental information – audit Reports
- Local Municipality requests
- Provincial priority areas
- National priority areas
- Land Development Objectives

- Capacity within local Municipality to service delivery
- Sustainable infrastructure – high priority

**(f) Recommended payment schedule**

Funds will be disbursed as per cash flow on a monthly basis.

**ARTS, CULTURE AND HERITAGE PROJECTS**

**1. KATLEHONG ART CENTRE**

**(a) Purpose and conditions of allocations**

The budgeted grant for the Katlehong Art Centre project is towards the renovation of the existing neglected building. The work will include the reconstruction of the pottery hall, rehearsal and meetings hall, construction of the gallery, reconstruction of the administration block, workshop and lecture rooms, canteen, ablution, fencing and paving of the grounds.

**2. JOUBERT PARK PROJECT**

**(a) Purpose and conditions of allocations**

Joubert Park project includes the fencing of the entire children's centre within the park, the redevelopment of the disused restaurants into a family centre, reconstruction of the hall, the offices and ablution block.

**3. NEWTOWN CRAFT CENTRE**

**(a) Purpose and conditions of allocations**

The redevelopment of Newtown Craft Centre involves the redevelopment of the craft workshop, design and jewellery hall, glass and pottery hall, perimeter fencing and offices.

**(b) Measurable outputs**

- New Craft Centre
- Fencing around children centre, New restaurant, Family centre , New hall, Offices & Ablution block
- New Art Centre

**(c) The project period to be covered by such allocation**

The reconstruction period of this project is 12 months

**(d) The criteria to be utilised for the division of the allocation**

The Councils conducted a need analysis and the estimated cost for redevelopment.

**(e) Recommended payment schedule**

The funds will be disbursed progress made on a monthly basis.

**SCHEDULE 1 GRANTS  
GRANTS FROM PROVINCES TO MUNICIPALITIES**

Vote	Name of Grant	Purpose	Type of Grant	Municipalities	2001/02 Allocation R'000	MTEF Outer Years	
						2002/03 R'000	2003/04 R'000
Health (Vote 4)	Emergency Medical Services	Rendering of ambulance services	Recurring	Johannesburg City Metro	43,049	45,993	48,389
				West Rand District Council	13,350	14,263	15,006
				Ekurhuleni Metro	36,171	38,645	40,658
				Sedibeng District Council	11,854	12,665	13,325
				City of Tshwane Metro	19,175	20,487	21,554
				Metsweding District Council	4,601	4,916	5,172
					<b>128,200</b>	<b>136,969</b>	<b>144,104</b>
	Health Care Subsidy	Render primary health care service	Recurring	Johannesburg City Metro	45,407	46,769	48,172
				West Rand District Council	12,525	12,901	13,288
				Ekurhuleni Metro	60,708	62,529	64,405
Sedibeng District Council				22,877	23,564	24,271	
City of Tshwane Metro				19,130	19,704	20,295	
Metsweding District Council				1,488	1,533	1,579	
				<b>162,135</b>	<b>167,000</b>	<b>172,010</b>	
Health Care Subsidies	Render community health service	Recurring	Alexandra Health Services	15,000	15,450	15,914	
				1,000	1,030	1,061	
				<b>16,000</b>	<b>16,480</b>	<b>16,975</b>	
				<b>306,335</b>	<b>320,449</b>	<b>333,089</b>	
Subtotal							
Housing (Vote 7)	Maintenance of transferred Properties	To provide for salaries of employees and maintenance at the Local Council of Boksburg	Capital	Greater East Rand Metropolitan Council	130	71	
	Maintenance of transferred Properties	To provide for salaries of employees and maintenance at Benoni Ext. 54 (Farrarmere Gardens)	Capital	Greater East Rand Metropolitan Council	510	128	
	Maintenance of transferred Properties	To provide for salaries of employees and maintenance to Lotus Gardens, Hermanstad, Inner City vacant Land Asiatic Bazaar & Jan Niemand Park	Capital	Tshwane Metropolitan Municipality	955	239	
	Maintenance of transferred Properties	To provide for maintenance and Legal Costs for Bronkhorstspuit Asiatic Bazaar and Flats	Capital	Kungwini Local Municipality	28	7	
					<b>1,623</b>	<b>445</b>	
Subtotal							

Agriculture, Conservation and Environment ( Vote 11)	Project grant - Fire break	Fire break burns on the road side reserve	Current	West Rand District Municipality	250		
<b>Subtotal</b>					<b>250</b>		
<b>Sports, recreation, arts &amp; culture ( Vote 12)</b>	Infrastructure Grant	To construct new Library , purchase furniture & equipment	Capex	City of Johannesburg Metropolitan	800		
	Infrastructure Grant	To construct new Library , purchase furniture & equipment	Capex	Sedibeng District	3,300		
	Sport & Recreation Grant	Construction of ablution facility	Capex	City of Tswane Metropolitan	1,500		
	Sport & Recreation Grant	Completion of sport complex & clubhouse	Capex	Greater East Rand Metropolitan	500		
	Sport & Recreation Grant	Construction of a new multipurpose sport facility	Capex	City of Tswane Metropolitan	440		
	Sport & Recreation Grant	Upgrading of sport complex	Capex	Westonaria	581		
	Sport & Recreation Grant	Construction of a new netball facility	Capex	Midvaal Local	210		
	Sport & Recreation Grant	Upgrading of existing facility	Capex	Kungwini Local	440		
	Sport & Recreation Grant	Construction of a new sport facility	Capex	Mogale City Local	360		
	Sport & Recreation Grant	Construction of sports fields	Capex	Midvaal Local	500		
	Sport & Recreation Grant	Upgrading of existing facility	Capex	Greater East Rand Metropolitan	200		
	Sport & Recreation Grant	Upgrading of existing recreation center	Capex	City of Johannesburg Metropolitan	250		
	Sport & Recreation Grant	Construction of a new sport facility	Capex	Ermfuleni Local	250		
	Sport & Recreation Grant	Construction of multipurpose courts	Capex	City of Johannesburg Metropolitan	200		
	Sport & Recreation Grant	Construction new multipurpose court & completion of existing soccer field	Capex	Merafong City Local	110		
	Sport & Recreation Grant	Construction of multipurpose courts	Capex	Ermfuleni Local	350		
	Sport & Recreation Grant	Construction of ablution facility	Capex	Ermfuleni Local	100		
	Sport & Recreation Grant	Construction of ablution facility	Capex	Ermfuleni Local	250		
	Sport & Recreation Grant	Upgrading of swimming pool	Capex	Greater East Rand Metropolitan	200		
	Sport & Recreation Grant	Upgrading of existing community hall	Capex	City of Johannesburg Metropolitan	290		
	Sport & Recreation Grant	Completion of sports fields and caretaker's cottage	Capex	Ermfuleni Local	190		
	Sport & Recreation Grant	Completion of sport complex	Capex	City of Johannesburg Metropolitan	229		
	Sport & Recreation Grant	Construction of multipurpose courts and upgrading of ablution facility	Capex	City of Johannesburg Metropolitan	100		
	Arts,Culture & Heritage Grant	To complete the construction of the arts center and for workshops	Capex	Greater East Rand Metropolitan	2,150		
	Arts,Culture & Heritage Grant	The reconstruction of the restaurant and for new fencing	Capex	City of Johannesburg Metropolitan	1,000		
	Arts,Culture & Heritage Grant	The construction of a new Craft center	Capex	City of Johannesburg Metropolitan	4,000		
					<b>18,500</b>		
<b>Grand total</b>					<b>326,708</b>	<b>320,894</b>	<b>333,089</b>

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