

**SUPPLEMENT TO
THE
SWAZILAND GOVERNMENT
GAZETTE**

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PART B

THE APPROPRIATION ACT, 2012

(Act No. 1 of 2012)



I ASSENT

MSWATI III
King of Swaziland

29th March, 2012

AN ACT ENTITLED

AN ACT to provide for the appropriation of a certain sum of money for the financial year commencing on the 1st April, 2012 and ending 31st March, 2013.

ENACTED by the King and the Parliament of Swaziland.

Short title and commencement

1. This Act may be cited as the Appropriation Act, 2012 and shall be deemed to have come into force on the 1st April, 2012.

Charge to Consolidated Fund

2. The Consolidated Fund is charged with sum of money not exceeding in the aggregate Eleven Billion, Five Hundred and Fifty Three Million, and Five Hundred and Twenty Five Thousand Emalangeni (11,553,525,000) as required for the services of the Government of the Kingdom of Swaziland during the financial year commencing on the 1st April, 2012 and ending on the 31st March, 2013.

Application of sum appropriated

3. The sum appropriated by Section 2 shall be applied to the services set out in the second column of the Schedule and in the respective amounts appearing in the third and fourth columns in respect of each service.

SCHEDULE OF APPROPRIATIONS 2012

HEAD	DESCRIPTION	RECURRENT EXPENDITURE	CAPITAL EXPENDITURE
01	Statutory Expenditure	751,858	0
02	Parliament	56,053	0
03	Private and Cabinet Office	67,475	5,824
04	Tourism and Environment Affairs	62,797	4,955
05	Police	635,063	23,066
06	Deputy Prime Minister's Office	345,779	17,000
07	Foreign Affairs and International Cooperation	264,599	1,944
08	Defence	713,318	44,394
09	Tinkhundla Administration and Development	171,005	3,000
10	Natural Resources and Energy	72,501	267,391
15	Geological Survey and Mines	16,895	3,000
20	Agriculture	234,150	206,177
23	Economic Planning and Development	48,646	468,602
24	Housing and Urban Development	105,523	56,129
26	Fire and Emergency Services	54,163	21,434
29	Commerce, Industry and Trade	66,216	116,785
30	Education and Training	2,039,481	107,406
34	Finance	364,706	48,130
35	Treasury and Stores	30,941	727
38	Internal Audit	22,563	0
40	Labour and Social Security	351,361	0
41	Public Services	107,966	0
43	Information, Communication and Technology	101,617	137,307
44	Elections and Boundaries Commission	27,699	0
45	Health	1,106,049	170,742
46	Justice and Constitutional Affairs	35,250	2,800
47	Anti Corruption	11,370	0
48	Judiciary	44,161	23,930
49	Correctional Services	255,248	44,778
50	Home Affairs	58,863	7,625
51	Swazi National Treasury	167,651	126,125
52	Kings Office	5,071	0
53	Public Works and Transport	384,588	402,916
56	Sports, Culture and Youth	30,328	550
58	Audit	13,055	0
60	Central Transfers	1,168,637	0
	Total Appropriates Expenditure	9,240,788	2,312,737

Grand Appropriated Total

11,553,525

