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SWAZILAND GOVERNMENT GAZETTE EXTRAORDINARY

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THE APPROPRIATION BILL, 1998

(Bill No. 3 of 1998)

(To be presented by the Minister of Finance)

MEMORANDUM OF OBJECTS AND REASONS

The object of this Bill is to charge the consolidated Fund with the sum of Two Billion Four Hundred and Seventy Eight Million Nine Hundred and Forty Eight Thousand Emalangeni (2 478 948 000) for the period commencing on the 1st April 1998 ending on the 31st March 1999.

Attorney-General

A BILL

entitled

AN ACT to provide for the appropriation of a certain sum of money for the financial year commencing on the 1st April 1998, and ending 31st March 1999.

ENACTED by the King and the Parliament of Swaziland.

Short title and commencement.

1. This Act may be cited as the Appropriation Act 1998 and shall come into force on the 1st April 1998.

Charge to Consolidated Fund.

2. The Consolidated Fund is charged with such sum of money not exceeding in the aggregate Two Billion Four Hundred and Seventy Eight Million and Nine Hundred and Forty Eight Thousand Emalangeni (2 478 948 000) as required for the services of the Government of the Kingdom of Swaziland during the financial year commencing on the 1st April 1998 and ending 31st March, 1999.

Application of Sum Appropriated.

3. The sum appropriated by section 2 shall be applied to the services set out in the first column of the Schedule and in the respective amounts appearing in the second and third columns in respect of each service.

SCHEDULE OF APPROPRIATIONS 1998

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HEAD	DESCRIPTION	RECURRENT EXPENDITURE	CAPITAL EXPENDITURE
01	STATUTORY EXPENDITURE	110 139	-
02	Parliament	11 479	1 530
03	Private & Cabinet Office	4 954	6
04	Tourism & Communication	11 804	1 728
05	Police	100 109	18 282
06	Deputy Prime Minister's Office	19 019	5 707
07	Foreign Affairs & Foreign	47 356	3 750
08	Defence	126 371	3 884
10	Natural Resources & Energy	14 897	174 098
15	Geological Survey & Mines	5 888	-
20	Agriculture & Co-operatives	80 459	37 193
23	Economic Planning & Development	7 971	9 622
24	Housing & Urban Development	1 573	55 306
26	Fire & Emergency Services	16 098	157 528
28	Enterprises & Employment	15 163	10 137
30	Education	419 647	41 069
34	Finance	16 838	895
35	Treasury & Stores	8 383	3 795
36	Income Tax	6 749	261
37	Government Computer Services	3 876	22 086
39	Customs & Excise	10 578	7 172
41	Public Service	27 696	-
42	Information	11 728	1 851
45	Health & Social Welfare	146 596	11 238
46	Justice & Constitutional	20 322	29 360
49	Correctional Services	40 668	2 689
50	Home Affairs	15 896	3 530
51	Swazi National Treasury	16 707	-
52	King's Office	-	-
53	Public Works & Transport	108 550	226 426
58	Audit	2 080	-
60	Central Transfers	276 825	79 339
TOTAL APPROPRIATED EXPENDITURE		1 616 280	752 529
TOTAL EXPENDITURE		1 726 419	752 529
GRAND TOTAL		2 478 948	