

# **GOVERNMENT GAZETTE**

# **OF THE**

# **REPUBLIC OF NAMIBIA**

N\$9.80 WINDHOEK - 1 June 2010 No. 4493

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## **Government Notices**

#### MINISTRY OF FISHERIES AND MARINE RESOURCES

No. 111

# DETERMINATION OF TOTAL ALLOWABLE CATCH IN RESPECT OF HAKE: MARINE RESOURCES ACT, 2000

In terms of section 38 of the Marine Resources Act, 2000 (Act No. 27 of 2000) and on the advice of the Marine Resources Advisory Council, I determine that the total allowable catch of hake during the period of 1 May 2009 until 30 April 2010 is as specified in the second column of the table below, directly opposite the marine resources mentioned in the first column of that table.

#### **TABLE**

MARINE RESOURCES	TOTAL ALLOWABLE CATCH
Hake	135 500 metric tons
Additional Hake	13 500 metric tons
TOTAL	149 000 metric tons

### B. ESAU MINISTER OF FISHERIES AND MARINE RESOURCES

Windhoek, 30 April 2010

#### MINISTRY OF HOME AFFAIRS AND IMMIGRATION

No. 112

#### ALIENS ACT, 1937: CHANGE OF SURNAME

In terms of section 9 (1) of the Aliens Act, 1937 (Act No. 1 of 1937), it is hereby made known that the Minister of Home Affairs and Immigration has under the said section authorized each person whose name and residential address appear in column 1 of the schedule hereto assume the surname mentioned in column 2 of the schedule opposite his or her name in column 1.

#### **SCHEDULE**

SURNAME	NAME (S)	RESIDENTIAL ADDRESS	SURNAME
Kashupi	Loini Lapwatwa	Ariamsvlei Boarder Post, Karas Region	Tobias
Matheus	Salom	Erf No 569, Grys block, Okahandja	Ndimunhu
Tubamanemo	Contance Maria	Ngwezi Township Katima Mulilo	Kachana
Shiweda	Penehupifo	Eenhana-Ohangwena	Hamutenya
Petrus	Martha	Oshiyashemanya-Onankali	Indongo
Paulus	Martin	Elakalapwa-Oshana region	Nghishidange
Nghinghadelwa	Maria	Prison Mariental	Petrus
Tjiposa	Western Uakaisiua Merchizedek	Otuzemba Location, Omungunda, Kunene Region	Muharukua

## **General Notices**

No. 113

#### TOWN PLANNING SCHEME FOR GROOT AUB

In terms of Clause 7(2) of the Town Planning Ordinance, 1954 (Ordinance No. 18 of 1954) notice is herewith given to all interested parties that the Khomas Regional Council intends to compile Town Planning Scheme for Groot Aub.

A plan showing the extend of the Town Planning Scheme Area lie open for inspection during normal office hours at the office of the Department of Planning and Development, Room 1.29, Khomas Regional Council offices 6688 Pullman Street, Windhoek.

C. MAFWILA CHIEF REGIONAL OFFICER PO BOX 3379 WINDHOEK TEL: 061-292 4300

FAX: 061-220317

#### CITY OF WINDHOEK

No. 114 2010

PERMANENT CLOSING OF PORTION A OF RE/893, WINDHOEK AS STREET (PORTION A IS APPROXIMATELY 552M<sup>2</sup> IN EXTEND) THE RESPECTIVE PORTION WILL BE SOLD TO THE OWNER OF ERF 7726, WINDHOEK, AUAS ROAD, FOR CONSOLIDATION PURPOSES.

Notice is hereby given in terms of article 50(1)(a)(ii) of the Local Authorities Act, 1992 (Act No. 23 of 1992) that the City of Windhoek proposes to close permanent the undermentioned portion as indicated on locality plan, which lies for inspection during office hours at the Division: Urban Planning Room 519, Municipal Offices, Independence Avenue.

PERMANENT CLOSING OF PORTION A OF RE/893, WINDHOEK AS STREET (PORTION A IS APPROXIMATELY 552M<sup>2</sup> IN EXTEND) THE RESPECTIVE PORTION WILL BE SOLD TO THE OWNER OF ERF 7726, WINDHOEK, AUAS ROAD, FOR CONSOLIDATION PURPOSES.

Objections to the proposed closing are to be served to the Secretary: Townships Board, Private Bag 13289, and the Chief Executive Officer, P.O. Box 59, Windhoek, within 14 days after the appearance of this notice in accordance with Article 50(1)(c) of the above Act.

B. N. MUTRIFA	
URBAN PLANNER	

#### **EENHANA TOWN COUNCIL**

No. 115

### TARIFF STRUCTURE FOR 1 JULY 2010 TO 30 JUNE 2011

Eenhana Town Council has under Sections 30(1) and 73 (1) (u) of the Local Authorities Act of 1992, (Act No. of 1992) as amended, amended the charges, fees, rates, and other moneys payable in respect of services Council will render during the 2010/2011 Fiscal Year. The Charges are set out in the schedule below, and are to be implemented with effect from 1 July 2010.

#### **SCHEDULE**

A: WATER	Old Rates 2009/2010 N\$	Percent %	C/ increase Value N\$	New Rates 2010/2011
1. Water Basic Charges				
(a) Residential Consumers per Month	45.00	0.0%	0.00	45.00
(b) All other consumers per month	180.00	0.0%	0.00	180.00
(c) Social Institutions, e.g. Churches, Youth Hostels, etc.	89.00	0.0%	0.00	89.00
2. Unit Charges				
(a) Residential - Per Cubic Meter (m3)	9.00	5.0%	0.45	9.45
(b) Business - per Cubic Meter (m3)	10.00	25.0%	2.50	12.50
3. Service Fees				
(a) Deposit- Residential	350.00	14.3%	50.00	400.00
(b) Deposit- all other Consumers	980.00	5.1%	50.00	1,030.00
(c) Deposit- All Temporary consumers	3,628.50	10.2%	371.50	4,000.00
(d) Connection Fee- water pipe of 20mm	416.20	0.0%	0.00	416.20
(e) Connection Fees- water pipe of 25mm	619.10	0.0%	0.00	619.10
(f) Connection Fees - water pipe of more than 25mm	2,581.50	0.0%	0.00	2,581.50
(g) Reconnection Fees -	336.40	0.0%	0.00	336.40
(h) Re/Disconnection on request	102.65	0.0%	0.00	102.65
(NB: Late payments will attract a $1.25\%$ interest rate p/m)		1.25%		1.25%
4. Illegal Connections through bypass sabotage or Tampering with meter:				
(a) First Offence (Plus consumptio(n)	2,000.00	0.0%	0.00	2,000.00
(b) Second Offence (Plus Legal Action, Costs and Consumptio(n)				
5. Call Out Fees				
(a) Repairing Water reticulation - Customer's fault	145.20	0.0%	0.00	145.20
B: SANITATION SERVICES				
6. Domestic and Garden Refuse Removal Basic Charges				
(a) Domestic Refuse Per Bin per Month	30.00	0.0%	0.00	30.00
(b) All other consumers per Bin per Month	96.25	0.0%	0.00	96.25
(c) Heavy construction materials per load	266.20	0.0%	0.00	266.20
(d) Renting Refuse Skip Container and Removal	332.75	0.0%	0.00	332.75
(e) Illegal dumping of Refuse	250.00	0.0%	0.00	250.00
(f) Garden refuse per month	13.50	0.0%	0.00	13.50

7. Cutting and Removing of Trees:				
(a) Small or Bushes	125.00	0.0%	0.00	125.00
(b) Big Trees	137.00	0.0%	0.00	137.00
(c) Illegal Cutting of Trees (Penalty)	175.00	0.0%	0.00	175.00
8. Sewerage Services				
(a) Sewerage - Residential Basic Charges per Month	30.00	0.0%	0.00	30.00
(b) Sewerage - All other Consumers basic charges per Month	80.00	0.0%	0.00	80.08
(c) Sewerage - Bakeries, Butcheries, and Restaurants, Basic charges	150.00	0.0%	150.00	300.00
(d) Sewerage - Residential per Toilet per Month	18.75	0.0%	0.00	18.75
(e) Sewerage - All other Consumers per Toilet per Month	31.05	0.0%	0.00	31.05
(f) Sewerage Connection - Residential	403.85	0.0%	0.00	403.85
(g) Sewerage Connection - All other consumers	489.20	0.0%	0.00	489.20
9. Removal of Sewerage Water				
(a) Eenhana Town and Town Lands per load	210.00	42.9%	90.00	300.00
(b) Peril - Urban (plus N\$15.00 per K(m)	262.50	0.0%	0.00	262.50
(c) Sewer -Line Blockage (plus N\$15.00 per K(m)	236.25	27.0%	63.75	300.00
(d) Hiring of Portable Toilets per day	250.00	0.0%	0.00	250.00
C. ENVIRONMENTAL HEALTH				
10. Abattoir Inspection Fees				
(a) Cattle, Horses, Donkeys or Mules per head	12.00	0.0%	0.00	12.00
(b) Per Calf	7.20	0.0%	0.00	7.20
(c) Per Sheep	4.80	0.0%	0.00	4.80
(d) Per Goat	4.80	0.0%	0.00	4.80
(e) Per Pig	2.40	0.0%	0.00	2.40
(f) Slaughtering on undesignated Areas - 1st Offence	150.00	100.0%	150.00	300.00
(g) On 2nd Offence: Legal Action, Plus costs and prosecution				
11. Fitness Certificate:				
(a) Hawkers per year	60.00	0.0%	0.00	60.00
(b) General Dealer W/salver	300.00	16.7%	50.00	350.00
(c) General Dealer Retailer	280.00	7.7%	21.50	301.50
(d) Hotel/Lodge	320.00	9.4%	30.00	350.00
(e) Restaurants, Bakeries, Cafes	280.00	10%	27.45	307.45
(g) Shebeens	280.00	10%	27.45	307.45
(h) Factories	360.00	0%	0.00	360.00
(i) All other (Food/non foo(d) retail	280.00	0%	0.00	280.00
(j) Bed and Breakfast establishments	0.00	100%	307.45	307.45
Late Registration fees - being N\$10.00 per month due	0.00	100%	0.00	10.00
12. INSPECTION				
Condemnation fee	0.00	10070	250.00	250.00
13 Malaria Control (Pest Control Services)				
For every 20 square meter airspace or part thereof				
(a) Domestic	20.00	0.0%	0.00	20.00
(b) Business and other Institutions	30.00	0.0%	0.00	30.00
(c) Surcharge towards Malaria Control	1.00	0.0%	0.00	1.00

D: POUNDS				
14. Detention Fees0				
(a) In respect of all animals except Sheep and Goats,	6.00	0.0%	0.00	6.00
per				
animal, per day or part thereof	2.40	0.00	0.00	2.40
(b) Per Sheep or Goat per day or part thereof	2.40	0.0%	0.00	2.40
15. Grazing Fees:	20.50	0.007	0.00	20.50
(a) In respect of all animals, except Sheep and Goats, per animal per day or part thereof	28.50	0.0%	0.00	28.50
(b) Per Sheep or Goat per day or part thereof	1.80	0.0%	0.00	1.80
16. Feeding Fees				
(a) In respect of all animals except Sheep and Goats, per	8.25	0.0%	0.00	8.25
animal per day or part thereof				
(b) Per sheep or Goats per day or part thereof	2.20	0.0%	0.00	2.20
17. Driving Fees:				
(a) Delivering of animal to the Pound per animal (lr. of distanc(e)	1.00	0.0%	0.00	1.00
RATES ON RATEABLE PROPERTIES AND RENTALS				
18. Rate and Taxes				
(a) Site Value: Residential per N\$1.00 per year	0.030000	0.0%	0.000000	0.030000
(b) Improvement Value: Residential per N\$1.00 per year	0.002600	0.0%	0.000000	0.002600
19. Business Properties:				
(c) Site Value: Business per N\$ per year	0.030000	0.0%	0.000000	0.030000
(d) Improvement value: Business per N\$ per year	0.020000	0.0%	0.000000	0.020000
20. Penalty Rate (Sec. 76A f 11 (a and (b				
(a) Unimproved Value: Residential / N\$ pa for more than two yrs.	0.048009	0.0%	0.000000	0.048009
(b) Unimproved value: Res./N\$ /pa for more than five yrs.	0.048009	0.0%	0.000000	0.048009
(c) Unimproved Value: Business /N\$/pa for more than two yrs.	0.048009	0.0%	0.000000	0.048009
(d) Unimproved Value: Business /N\$/pa for more than five yrs.	0.048009	0.0%	0.000000	0.048009
21. Government Properties				
(g) Site Value	0.048000	0.0%	0.00	0.048000
(h) Improvement Value	0.030000	0.0%	0.00	0.030000
(E.g. Site value x rate (tarlf(f)/ by 12 months equal to monthly payment)				
22. Approval of Building Plans Fees				
(a) Submission of Building Plan basic charge	55.95	0.0%	0.00	55.95
(b) Building Plan per Sq. meter	3.00	0.0%	0.00	3.00
(c) Boundary wall per Sq. meter	2.00	0.0%	0.00	2.00
(d) Searching of Erf Boundary pegs per Erf	100.00	0.0%	0.00	100.00
(e) Construction without an approved Building Plan	2,000.00	0.0%	0.00	2,000.00
(f) Excavation on Land without permission	2,000.00	0.0%	0.00	2,000.00
23. Sales of Immovable and Other Properties				
(a) Administration and Advertisement cost	724.50	5.6%	40.25	764.75
(b) Clearance Certificate	40.25	24.2%	9.75	50.00

24. Town Maps				
(a) Per large map A3 downward	66.00	0.0%	0.00	66.00
(b) Per small map A4 upward	33.00	0.0%	0.00	33.00
(c) Building Plans copies per Big one	30.80	0.0%	0.00	30.80
(d) Building Plans copies per small one	23.10	0.0%	0.00	23.10
25. Grave Space:				
(a) Child	20.00	100.0%	20.00	40.00
(b) Adult	35.00	42.9%	15.00	50.00
26. Business Registration				
(a) Registration	150.00	0.0%	0.00	150.00
27. Open Market& Street Trading:				
(a) Stall per month:				
> Meat	15.00	566.7%	85.00	100.00
> Kapana and Oshikundu	15.00	33.3%	5.00	20.00
> Fruit and vegetables	15.00	33.3%	5.00	20.00
> Tailoring	15.00	100.0%	15.00	30.00
> Second Hand Clothing	15.00	100.0%	15.00	30.00
(b) Monthly Market Space per month.	0.00	100.0%	0.00	50.00
(c) Peddlers sale fee per day	56.00	0.0%	0.00	56.00
(d) Special Trading space monthly				
> In front of shops		100.0%	0.00	100.00
> Schools		100.0%	0.00	30.00
> Offices		100.0%	0.00	60.00
(e) Hawkers monthly		100.0%	0.00	100.00
(f) Illegal Street Trading: spot fine daily				
> Any body dealing in Food Stuffs	0.00	100.0%	0.00	200.00
> Any body dealing in other commodities other than Food Stuffs	0.00	100.0%	0.00	450.00
28. Business Advertisement Levies				
(a) Big Board per year of (3x3m and mor(e)	3,330.00	5.1%	170.00	3,500.00
(b) Small Board per annum	2,277.00	5.2%	118.00	2,395.00
(c) Illegal advertisement regardless of size of the bill boards	350.00	14.3%	50.00	400.00
29. Renting of Council's Immovable and movable properties				
(a) Council houses per month	1,000.00	20.0%	200.00	1,200.00
(b) Public Toilets per month	330.00	0.0%	0.00	330.00
(c) Council House per night per Room	350.00	14.3%	50.00	400.00
Urban Agricultural Land				
(a) Household up to $100\text{m}^2$ per month	0.00	100.0%	0.00	50.00
(b) Commercial from 1 0,000m <sup>2</sup> - up to 50,000m <sup>2</sup> per square meter per month	0.00	100.0%	0.00	0.02
30. Renting at Tulipamwe Settlement				
(a) Residential Consumers per plot per month	25.30	58.1%	14.70	40.00
(b) All other Consumers basic charge per Month	250.00	60.0%	150.00	400.00
(c) Institutions	0.00	100.0%	150.00	150.00
31. RENTAL OF RECREATIONAL FACILITIES				
(a) Resting park per day	35.00	0.0%	0.00	35.00

(b) Enviro Loo per day	100.00	0.0%	0.00	100.00
(c) Sport Field (Leagu(e) per day	150.00	0.0%	0.00	150.00
(d) Sport Field (Schools) per day	150.00	0.0%	0.00	150.00
(e) Sport Field (Social Events) per day	200.00	0.0%	0.00	200.00
32. Plant Hire				
(a) Hydro Blast per Hour	189.75	31.8%	60.25	250.00
(b) Septic Tank per Load	189.75	31.8%	60.25	250.00
(c) Excavator Pock Lain per Hour	412.50	9.1%	37.50	450.00
(d) Tractor, Trailer per Trip	189.75	5.4%	10.25	200.00
(e) Welding Plant per Hour	75.00	33.3%	25.00	100.00
(f) Water Pump per Hour	132.00	0.0%	0.00	132.00
(g) Refuse Compactor Truck p/h	0.00	0.0%	0.00	0.00
(h) Skip - container Trailer and Tractor per month	588.00	2.0%	12.00	600.00
(i) Tipper Truck per load	69.00	262.3%	181.00	250.00
33. Building Sand				
(a) Manufacturers per Cubic (Bricks makers)	36.75	0.0%	0.00	36.75
(b) Building Sand to Contractor/ Builders per Cubic	65.00	0.0%	0.00	65.00
34. Servitude				
From 0m <sup>2</sup> to 300m <sup>2</sup>	9.95	0.07.	0.00	9.95
From 301m <sup>2</sup> to 400m <sup>2</sup>	6.85	0.0%	0.00	6.85
From 401m <sup>2</sup> to 500m <sup>2</sup>	3.50	0.0%	0.00	3.50
From 501m <sup>2</sup> to 1,000m <sup>2</sup>	2.65	0.0%	0.00	2.65
From 1,001m <sup>2</sup> to 2,000m <sup>2</sup>	1.60	0.0%	0.00	1.60
From 2,001m <sup>2</sup> to 3,000m <sup>2</sup>	0.80	0.0%	0.00	0.80
From 3,001m <sup>2</sup> to 10,000m <sup>2</sup>	0.55	0.0%	0.00	0.55
35. DOG TAX/ PETS TAX				
(a) Female per year	100.00	0.0%	0.00	100.00
(b) Male Dog per year	100.00	0.0%	0.00	100.00
(c) Cats	50.00	0.0%	0.00	50.00

#### BY ORDER OF THE COUNCIL

## J. SHIKONGO CHAIRPERSON OF THE COUNCIL

Eenhana, 22 April 2010

### **GROOTFONTEIN MUNICIPALITY**

No. 116

#### TARIFF INCREAMENT 2010/2011

The Grootfontein Municipality has, under Section 30(1)(u) of Local Authorities, 1992 (Act No. 23 of 1992), as amended, determined the tarrif structure for the financial year ending 30 June 2011 as set out in this schedule with effect from the 1st July 2010.

## **SCHEDULE**

## **CEMETERY:**

		Existing Tariff	Proposed tariff	VAT (15%)	TOTAL	Per- cent- age
1.	PURCHASE FEES:					
	Purchase of right to interment in grave space	128.30	141.13	21.17		10%
2.	BURIAL FEES:					
(a)	Adults	160.57	176.63	26.49	203.12	10%
(b)	Children	126.57	139.23	20.88	160.11	10%
(c)		64.48	70.93	10.64	81.57	10%
3.	SUNDRY CHARGES:					
(a)	Registration of transfer of transfer of right to interment in grave space.	29.38	32.32	4.85	37.17	10%
(b)	For certified extract from register	15.05	16.56	2.48	19.04	10%
(c)	For examining of register	9.96	10.96	1.64	12.60	10%
4.	SPECIAL COSTS AND FEES:					
(a)	For interment on Sundays and Public Holidays	Tariff as in	Par.2 plus 50	%		
(b)	Persons residing outside Grootfontein Municipal area	Tariff as in	Par.1and 2 p	olus 50%		
	OMULUNGA:					
1.	PURCHASE FEES:					
	Purchase of right to interment in grave space	128.30	141.13	21.17	162.30	10%
2.	BURIAL FEES:					
(a)	Adults	32.25	35.48	5.32	40.80	10%
(b)	Children	16.70	18.37	2.76	21.13	10%
(c)	Ashes in niches	64.48	70.93	10.64	81.57	10%
3.	SUNDRY CHARGES:					
(a)	Registration of transfer of transfer of right to internment in grave space.	29.38	32.32	4.85	37.17	10%
(b)	For certified extract from register	16.57	18.23	2.73	20.96	10%
(c)	For examining of register	9.96	10.96	1.64	12.60	10%
4.	SPECIAL COSTS AND FEES:					
(a)	For interment on Sundays and Public Holidays	Tariff as in Par.2 plus 50%				
(b)	Persons residing outside Grootfontein Municipal area	Tariff as in Par.1and 2 plus 50%				
(c)	Transport to grave	63.38	69.72	10.46	80.18	10%

## RATES AND TAXES 2010/2011

		Existing	Proposed	Per- cent- age
	Private Property Town:			
13	254 Site	0.038750	0.040688	5%
13	255 Improvement	0.009872	0.010366	5%
13	256 Building Clause	0.009872	0.010366	5%

	Luiperdheuwel:			
13/	267 Site	0.037900	0.039795	5%
13/	258 Improvement	0.009870	0.01036	5%
13/	259 Building Clause	0.009870	0.01036	5%
	Omulunga:			
13/	335 Site	0.038760	0.04070	5%
13/		0.009880	0.01037	5%
13/	337Building Clause	0.009880	0.01037	5%
	Central Authority 90%			
13/	264 Site	0.042630	0.04476	5%
13/	265 Improvement	0.010870	0.01141	5%
	Central Authority 80%			
13/	266 Site	0.046500	0.04883	5%
13/	267 Improvements	0.011840	0.01243	5%
	Agriculture 25%			
13/	268 Site	0.009690	0.01017	5%
13/	269 Improvements	0.002460	0.00258	5%
	Interim Valuations			
13/	271 Site			
13/	272 Improvements	0.009881	0.010374525	5%

# TARIFF INCREASE FIRE BRIGADE: 2010/2011

		Existing Tariff	Proposed Tariff	VAT (15%)	Total	Per- cent- age
	FIRE-FIGHTING:					
1.1.	Proclaimed Area:					
1.1.1.	For the first hour or part thereof	110.68	118.43	17.76	136.19	7%
1.1.2.	For every subsequent hour or part thereof	44.58	47.70	7.16	54.86	7%
1.1.3.	For the services of the Fire Master in respect of each fire	121.45	129.95	19.49		7%
1.1.4.	For the services of the each registered fireman, including the Fire Master per hour or part thereof.	99.93	106.93	16.04		7%
1.1.5.	For the water consumption at the tariff applicable at that stage					
1.1.6.	For the value of actual damage to Council's property or to the fireman				1	
1.1.7.	For any such actual expenses which might be incurred by the Council					
1.2.	If the Fire Brigade is called out but no actual service is rendered:					
1.2.1.	For the Fire engine:	110.68	118.43	17.76	136.19	7%
1.2.2.	For each fireman including the Fire master	99.93	106.93	16.04	122.96	7%
1.3.	Inspections & Protection Services:					
1.3.1.	For weekly inspection of cinemas	44.58	47.70	7.16	54.86	7%
1.3.2.	Protection services at public functions					
1.4.	Practices:					
1.4.1.	To the Fire Master and firemen per practice with a minimum of 2 practices per month	55.35	59.22		59.22	7%

1.5.	Non-proclaimed Area:					
1.5.1.	For the first hour or part thereof	184.47	197.38	29.61	226.99	7%
1.5.2.	For each subsequent hour or part thereof	44.58	47.70	7.16	54.86	7%
1.5.3.	For the Fire Master and each firemen per hour or part thereof	99.93	106.93	16.04	122.96	7%
1.5.4.	For the water consumption at the tariff applicable at that stage					
1.5.5.	For the value of actual damage to Council's property or the firemen					
1.5.6.	Kilometer charge for the Fire engine, Water lorry or any other vehicle used					
1.5.7.	Any other actual expenses incurred					
1.6.	Allowances:					
1.6.1.	Fire Master: Per hour or part thereof for call-outs	66.10	70.73		70.73	7%
	Firemen: Per hour or part thereof for call- outs	58.42	62.51		62.51	7%
1.6.2.	One day leave per one week standby done which day has to be taken within one year of date of accrual (not calendar year)					

## TARIFFS INCREASES: 2010/2011

		Existing Tariff	Proposed Tariff	VAT (15%)	Total	Per- cent- age
1.	BUILDING PLANS:					
	On estimated value of work:					
	Where est. value does not exceed N\$100	1.46	1.61	0.24	1.85	10%
	Where est. value does exceed N\$100 but does not exceed N\$200	2.82	3.10	0.47	3.57	10%
	Where est. value does exceed N\$200 but does not exceed N\$500	4.28	4.71	0.71		10%
	Where est. value does exceed N\$500 but does not exceed N\$1 000	5.64	6.20	0.93		10%
	Where est. value does exceed N\$1 000 but does not exceed N\$2 000	11.28	12.41	1.86	14.27	10%
	Thereafter additional per N\$1 000 in excess of N\$2 000	1.46	1.61	0.24	1.85	10%
2.	PLAN COPIES:					
	Per copy	8.46	9.31	1.40	10.70	10%
3.	SEWERAGE PLAN FEES:					
	Per form:	12.73	14.00	2.10	16.10	10%
	In respect of the scrutiny of plans, and particulars based on floor area of the building:					
	Per 10 sq. metre	0.48	0.53	0.08	0.61	10%
	Minimum charge	4.91	5.40	0.81	6.21	10%
4.	TENDER DOCUMENTS:					
	Per document (Up to 10 pages)	48.98	53.88	8.08	61.96	10%
	Per additional	48.98	4.90	0.73	5.63	-90%

## TARIFF INCREASES DOG TAXES: 2010/2011

		Existing	Proposed	Per-
				cent-
				age
(a)	For every Unspayed bitch	40.40	43.23	7%
(b)	For the first or the second male dog or spayed bitch	9.66	10.34	7%
(c)	For the third and every subsequent male dog or spayed bitch	18.68	19.99	7%

### **HEALTH DEPARTMENT: 2010/2011**

BUSINESS REGISTRATION FEES									
	Existing Tariff	Proposed Tariff	VAT (15%)	TOTAL	No as at 1/7/01	Per- cent- age			
Business Registration Food Premises:									
Formal	369.13	394.97	59.25	454.21	40	7%			
Informal	98.29	105.17	15.78	120.95	13	7%			
Business Registration General Dealer:									
Non-food	196.99	210.78	31.62		189	7%			

### TARIFF INCREASES AGRICULTURAL HALL: 2010/2011

		Existing Tariff	Proposed Tariff	Per- cent- age
	DANCES AND RELATED OCCASIONS:			
	Sport, Charity, etc.	160.30	171.52	7%
	Private/Business set to make a profit for own account	871.61	932.62	7%
	Wedding Receptions	291.53	311.94	7%
(i)	Deposit-Refundable	550.00	550.00	0%
(ii)	Alarm and Key Deposit-Refundable	110.00	110.00	0%
	MEETINGS, CONFERENCES, LECTURES ETC.			
	Per day/evening or part thereof (Max 24 hours)			
(i)	For the advancement of sport, in the interest of Charity, public interest, of Educational nature, etc.	71.95	76.99	7%
(ii)	Profitable activities by Churches and Charity organizations (Bazaars, etc)	63.44	67.88	7%
(iii)	Non-profitable activities by Churches and Charity organizations	26.75	28.62	7%
(iv)	Non-profitable activities in general public interest (Health education, etc.)			
	Of Political nature	352.82	377.52	7%
	Aimed at Business egg. Demonstrations	877.80	939.25	7%
(i)	Deposit	550.00	550.00	0%
(ii)	Alarm and Key Deposit	110.00	110.00	0%
	ENTERTAINMENT, THEATRICAL CONCERTS ETC.			
	For the advancement of sport, in the interest of Charity, educational, etc.			
	Per session of 6 hours or part thereof	176.34	188.68	7%
	For own account etc per session of 6 hours or part thereof	877.80	939.25	7%
(i)	Deposit	550.00	550.00	0%
(ii)	Alarm and Key deposit	110.00	110.00	0%

	SPORT:			
	Practice per session of 2 hours or part thereof	20.44	21.87	7%
	RENT OF CHAIRS AND TABLES OUTSIDE HALL			
	(MC/M 11/04/06) File 17/8/5			
a	Deposit			
(1)	Chairs	6.35	6.79	7%
(2)	Tables	12.71	13.60	7%
b	Rent per Day			
(1)	Chairs	1.27	1.36	7%
(2)	Tables	6.35	6.79	7%

# TARIFF INCREASES COMMUNITY HALL: 2010/2011

		Existing Tariff	Proposed Tariff	Per- cen- tage
(a)	Activities with a profitable motive in private interest (Dance, show, business, etc)	258.42	276.51	7%
(b)	Activities with a profitable motive in limited general interest (Dance or show by sport clubs or schools	127.14	136.04	7%
(c)	Non-profitable activities in limited general interest (Meetings by sport clubs or schools)	49.34	52.79	7%
(d)	Profitable as activities by churches and charity organizations (Bazaars, etc).	49.34	52.79	7%
(e)	Non-profitable activities by churches and charity organizations	26.75	28.62	7%
(f)	Non-profitable activities by in general public interest (Health Education, etc.			
(g)	Political Meetings	176.34	188.68	7%
(h)	Wedding receptions:			
	(i) Residents of Grootfontein	176.34	188.68	7%
	(ii) Non-residents of Grootfontein	352.82	377.52	7%
(i)	Sport practice per 2 hours or part thereof	10.76	11.51	7%
(j)	Rent of the Bar/Kitchen areas (Additional to above:			
	(i) Churches, schools and Charity organizations	45.19	48.35	7%
	(ii) All others	127.14	136.04	7%
(k)	In all cases where the renters are non-residents of Grootfontein additional to above			
(1)	(i) Deposit	152.46	163.13	7%
	(ii) Additional Deposit			
	(a) Per chair used	1.27	1.36	7%
	(b) Per table used	2.54	2.72	7%
	The deposit will be held back should the hall not be cleaned by 10:00 the next day.			
	The deposit will also be held back should posters be put on Council's property like meter kiosks, etc.			

## TARIFF INCREASES SOCCER COMPLEX: 2010/2011

		Existing	Proposed	Per-
				cent-
				age
(a)	Per Tournament	979.55	1,048.12	7%

(b)	Per League Match	98.25	105.13	7%
(c)	For any other game	98.25	105.13	7%
(d)	Additional above:			
	Both teams from outside Grootfontein	Plus 50%		
(e)	For schools or in national interest	Free	Free	
(f)	Political Rallies/Meetings	160.98	172.25	7%

## HOUSE RENTAL AND SINGLE QUARTERS: 2010/2011

		Existing	Proposed	Percent- age	Number as at 1/7/00
HOUSE RENTAL (Vote 41) 5%					
3 and 4 Room Houses		186.76	196.10	5%	96
Luxury Houses (1978)		429.43	450.90	5%	29
Luxury Houses (1981)		471.36	494.93	5%	39
RECEPTION AREA 5%					
Per Stand		70.00	74.90	7%	79
SINGLE QUARTERS (Vote 42) 5%				-	
Per One Bed		223.61	234.79	5%	886
	Existing	Proposed	VAT (15%)	Total	Percent- age
SHOP RENTAL (Vote 1)	946.52	993.85	149.08	1,142.92	5%
	823.28	864.44	129.67	994.11	5%

## TARIFF INCREASES SEWERAGE: 2010/2011

DON	MESTIC, BUSINESS, SCHOOLS HOSPITA	L, ETC.				
		Existing Tariff	Proposed Tariff	VAT (15%)	Total	Per- cent- age
Α.	BASIC CHARGES:					
	For the first 1500 m <sup>2</sup> or portion thereof	21.50	22.58	18.62	18.62	5%
	For every additional 250 m <sup>2</sup> or portion thereof	3.59	3.77	0.57	4.33	5%
	Maximum charges	93.42	98.09		98.09	5%
В.	ADDITIONAL CHARGES:					
(a)	Dwellings - for each dwelling	18.59	19.52	2.93	22.45	5%
(b)	(i) Flats and (ii) two-rooms under the same roof	18.59	19.52	2.93	22.45	5%
(c)	Churches - for each church	18.59	19.52	2.93	22.45	5%
(d)		18.59	19.52	2.93	22.45	5%
(e)	Schools, Colleges, Hostels: Five students or portion of Five	18.59	19.52	2.93	22.45	5%
(f)	Hotels - for every four-bedrooms	82.58	86.71	13.01	99.72	5%
(g)	Business - for every 200 m² or part thereof	45.26	47.52	7.13	54.65	5%
(h)	Hospitals - for every ten patients	102.93	108.08	16.21	124.29	5%
(i)	Creches - for every Fiver persons	18.59	19.52	2.93	22.45	5%
(j)	Stadia (i) for every water closet or (ii) urinal or basin	12.31	12.93	1.94	14.86	5%

(k)	Civic building (i) for every water closet or (ii) urinal or	18.59	19.52	2.93	22.45	5%
(iii(i) for every trough system		6.18	6.49	0.97	7.46	5%
C.	C. FEES FOR WORK DONE:					
1.	Disconnection of sewerage system from street sewerage	29.07	30.52	4.58	35.10	5%
2.	Sewerage blockages: minimum fees	88.60	94.80	14.22	109.02	7%

## TARIFF INCREASES SANITATION: 2010/2011

DOM	IESTIC AND BUSINESS:					
		Existing	Proposed	VAT (15%)	Total	Per - cent- age
A.	NIGHT-SOIL REMOVALS:					
(a)	Twice-a-week, per pail	50.97	53.52	8.03	61.55	5%
(b)	Thrice-a-week, per pail	61.16	64.22	9.63	73.85	5%
(c)	In excess of three time a week, per pail, per removal	22.22	23.33	3.50	26.83	5%
B.	CONSERVANCY TANK REMOVALS:					
	All removals per 4,5 cubic metre	172.99	181.64	27.25		5%
	With minimum per tank per month	346.01	363.31	54.50	417.81	5%
C.	REMOVAL OF DOMESTIC AND OTHER REFUSE:					
(i)		112.04	117.64	17.65	135.29	5%
(ii)	Business	162.99	171.14	25.67	196.81	5%
D.	LOOSE OR BULKY REFUSE:					
(i)	Twice-a-week, per removal, per month	61.16	64.22	9.63	73.85	5%
	Additional removals, per removal	71.33	74.90	11.23	86.13	5%
(ii)	Garden refuse, per lorry load or part thereof	181.92	191.02	28.65	219.67	5%
Ε.	SUNDRIES:					
1.	Removal of dead animals					
(i)	Large stock, per animal	50.65	53.18	7.98	61.16	5%
(ii)	Small stock, including dogs and cats, per animal	31.66	33.24	4.99	38.23	5%
2.	Destruction or burial of carcases:					
(i)	Large stock	50.65	53.18	7.98	61.16	5%
(ii)	Small stock, including dogs and cats	31.66	33.24	4.99	38.23	5%

# TARIFF INCREASES ABATTOIR: 2010/2011

		Existing Tariff	Proposed Tariff	VAT (15%)	Total	Per- cent- age
1.	SLAUGHTERING FEES:					
	For the slaughtering of an animal, including the use of the cattle kraal with water for a period not exceeding 24 hours and the use of the cold-storage facility for a period not exceeding 24 hours after the carcass of the animal has been inspected.					
(i)	Per head of cattle with a mass of 100 kg or more	224.83	238.32	35.75	274.07	6%

(ii)	Per calf with a mass or less than 100 kg	103.06	109.24	16.39	125.63	6%
(iii)	Per sheep, goat or lamb	37.72	39.98	6.00	45.98	6%
(iv)	Per pig with a mass of 20 kg or more	112.91	119.68	17.95		6%
(v)	Per pig with a mass of less than 20 kg	45.07	47.77	7.17		6%
(vi)	Additional or late arrangements per cattle	28.99	30.73			6%
(vii)	Additional or late arrangements per sheep/goat	9.66	10.24			6%
(viii)	Additional or late arrangements per pig	9.66	10.24		10.24	6%
2.	COLD STORAGE:					
(i)	Per head of cattle with a mass of 100 kg or more	18.08	19.16	2.87	22.04	6%
(ii)	Per calf with a mass of less than 100 kg	9.15	9.70	1.45	11.15	6%
(iii)	Per sheep, goat or lamb	7.16	7.59	1.14	8.73	6%
(iv)	Per pig with a mass of 20 kg or more	9.15	9.70	1.45	11.15	6%
3.	FREEZING FEES:					
	For the freezing of a carcass or portion there- of for a period of 14 days or part thereof.					
(i)	Per carcass or portion thereof with a mass of less than 100 kg	179.97	190.77	28.62	219.38	6%
(ii)	Per carcass or portion thereof with a mass of 100 kg or more	359.55	381.12	57.17	438.29	6%
4.	INSPECTION FEES:					
	For the inspection and marking or stamping of a carcass brought into the Municipal Area.					
(i)	Per carcass or portion thereof with a mass of less than 100 kg	22.52	23.87	3.58	27.45	6%
(ii)	Per carcass or portion thereof with a mass of 100 kg or more	31.66	33.56	5.03	38.59	6%

# TARIFF INCREASE WATER: 2010/2011

	Existing Tariff	Proposed tariff	VAT (15%)	Total	%
BASIC CHARGES:					
Basic charges (Meter hire include(d)-Residential	36.18	37.99	-	37.99	5%
Basic charges (Meter hire include(d)-Non-Residential	36.18	37.99	5.70	43.69	5%
Basic charges: Unbuild erf (Residential)	28.56	29.99	-	29.99	5%
Basic charges: Unbuild erf (Non-Residential)	31.42	32.99	4.95	37.94	5%
Meter hire	4.34	4.56	0.68	5.24	5%
UNITS:					
Per kilo litre-Residential	4.64	4.87	-		5%
Per kilo litre-Non Residential	4.42	4.64	0.70		5%
BULK SUPPLY:					
Per kilo litre	4.57	4.80	0.72	5.52	5%
SUNDRIES:					
Replacing seal which has been tampered with by concur	111.80	117.39	17.61	135.00	5%

Disconnection/re-connection requested by consumer	15.25	16.01	2.40	18.41	5%
Re-connection after supply has been cut off for breach of these regulations	111.80	117.39	17.61	135.00	5%
The amount to be paid for the provision and laying of a communication pipe shall be the actual cost PLUS 15% Admin. Fees					
Illegal re - connection or connection of water supply or bypassing of water meter				2,000.00	
DEPOSIT					
Residential	252.45	265.07	-	265.07	5%
Non-Residential	512.22	537.83	80.67	618.51	5%

## ERVEN PRICES & MISCELLANEOUS

		Existing Tariff	Proposed tariff	VAT (15%)	TOTAL	%
1.	OMULUNGA TOWNSHIP					
(i)	Residential erven per m2	10.00	10.00	-	10.00	-
(ii)	Business erven per m2	15.00	15.00	-	15.00	
2.	GROOTFONTEIN TOWN					
(i)	Old Business erven per m2	40.00	40.00	-	40.00	-
(ii)	Residential erven per m2	37.00	37		37	
3.						
3.1	ADVERTISEMENT LEVY					
(i)	Small Board less than 3m x 3m	70.00	73.50	11.03	84.53	5%
(ii)	Bigger Board more than 3m x 3m	322.00	338.10	50.72	388.82	5%
3.2	COPIES					
	A4	-	1.00	0.15	1.15	
	Municipality statement	-	4.35	0.65	5.00	
	History transaction	-	1.00	0.15	1.15	
3.3	PLANT HIRE -COST PER HOUR (applicable only to State or Parastatals)					
	Council approval required for for private Company/individual					
GM						
	Bulldozer	650.43	682.95	102.44	785.39	5%
	Fronter-end loader	455.95	478.75	71.81	550.56	5%
	Canter met Hyskraan	136.74	143.58	21.54	165.11	5%
	Vibreeroller Dynapac	595.02	624.77	93.72	718.49	5%
	Atlas Copco Compress	65.64	68.92	10.34	79.26	5%
	Nissan CM16 Wipbak	184.79	194.03	29.10	223.13	5%
	Bell Slootgrawer	390.01	409.51	61.43	470.94	5%
	I/Rand Compressor	65.64	68.92	10.34	79.26	5%
	M/Ferguson 1105 Trekker	151.00	158.55	23.78	182.33	5%
	Padskraper Wright 120c	528.87	555.31	83.30	638.61	5%
	M/Ferguson 250 Trekker	130.10	136.61	20.49	157.10	5%
	Nissan DU780 Hyskraan	136.74	143.58	21.54	165.11	5%
	Betonmenger	30.39	31.91	4.79	36.70	5%
	Edge/Rotary cutter	157.50	165.38	24.81	190.18	5%

Septic Tank per Load	172.99	181.64	27.25	208.89	5%
N\$ 20.00 is charged per KM travelled outside the town					

#### BY ORDER OF COUNCIL

# CHAIRPERSON OF THE COUNCIL GROOTFONTEIN MUNICIPALITY

# OUTAPI TOWN COUNCIL

No. 117

#### AMENDMENT OF CHARGES, FEES, RATES AND OTHER MONEYS

The Outapi Town Council has under sections 30(1) (u) and 73(1) of the Local Authorities Act, 1992 (Act No. 23 of 1992) and Local Authorities amendent Act (Act 24 of 2000) amended the charges fees, rates and other moneys payable in respect of services rendered by the Council as set out in the schedule, with effect from 01 July 2010.

	CURRENT RATE 2009 / 2010 N\$	% INCREASE	AMOUNT INCREASE / DECREASE N\$	PROPOSED NEW TARIFFS 2010/2011 N\$
1. WATER				
BASIC CHARGES				
(a) Domestic (Residential)	42.00	2.38	1.00	43.00
(b) Luxury Suburb	47.88	3.38	1.62	49.55
(c) Chain Stores	193.20	0.67	1.30	194.50
(d) Business: Large	126.58	1.52	1.92	128.50
(e) : Medium	125.40	1.67	2.10	127.50
(f) : Small	124.22	1.43	1.78	126.00
(g) General Residential (Flats)	124.22	2.24	2.78	127.00
(h) Government	170.66	5.47	9.34	180.00
(i) Parastatals	196.88	0.57	1.12	198.00
(j) Churches and Charity Institutions	124.22	0.63	0.78	125.00
UNIT COST				
per cub meter				
(a) Domestic (Residential)	8.10	0	0.00	8.10
(b) Luxury Suburb	8.65	0	0.00	8.65
(c) Business: Chain Stores	10.40	0	0.00	10.40
(d) Large	9.90	0	0.00	9.90
(e) Medium	9.90	0	0.00	9.90
(f) Small	9.90	0	0.00	9.90
(g) General Residential (Flats)	9.90	0	0.00	9.90
(h) Government	10.50	0	0.00	10.50
(i) Parastatals	10.80	0	0.00	10.80
(j) Churches and Charity Institutions	8.10	0	0.00	8.10

SERVICE FEES				
Connection fees				
(a) Domestic (Residential)	380.67	0	0.00	380.67
(b) Business	459.28	0	0.0	459.28
(c) General Residential (Flats)	454.82	0	0.0	454.82
(c) Government	463.74	0	0.0	463.74
(d) Parastatals	793.80	0	0.0	793.80
(e) Churches and Charity Institutions	381.78	0	0.0	381.78
(f) Developers	828.14	0	0.0	828.14
(g) Construction Companies:				
0-25 mm	812.02	0	0.0	812.02
25-50mm	1,135.32	0	0.0	1,135.32
50-110mm	1,528.49	0	0.0	1,528.49
(h) Luxury Surburb	382.20	0	0.0	382.20
DEPOSIT FEES				
(a) Domestic (Residential)	400.00	0	0.0	400.00
(b) Luxury Suburb	720.00	0	0.0	720.00
(e) Chain Store	1,500.00	0	0.0	1,500.00
(d) Business : Large	1,260.00	0	0.0	1,260.00
(e) : Medium	630.00	0	0.0	630.00
(f) : Small	512.00	0	0.0	512.00
(g) Bulky users (Industrials)	1,323.00	0	0.00	1,323.00
(h) Construction Companies	840.00	0	0.0	840.00
(i) Parastatals	1,575.00	0	0.0	1,575.00
(j) Churches and Charity Institution	400.00	0	0.0	400.00
(k) General Residential (Flats)	00.0	0	0.0	400.00
RECONNECTIONS/ DISCONNECTION FEES				
(a) Non-payment: Residential	349.70	0	0.00	349.70
Business	427.00	0	0.00	427.00
Parastatals	591.70	0	0.00	591.70
Government	512.40	0	0.00	512.40
Churches and charity Institutials	349.70	0	0.00	349.70
(b) On-request	92.60	0	0.00	92.60
CALL-OUT FEES				
Repair of water reticulation (payable if the fault is on the customers side)	120.00	16.67	20.00	140.00
ILLEGAL WATER CONNECTIONS				
Bypass, sabotage or tempering with the				
water meter				
(a) First offence	2000.00+ consumption	0	0.00	2000.00+ consumption
(b) Second offence	Legal action			Legal action
2. REFUSE REMOVAL				
(a) Residential	31.50	1.59	0.50	32.00
(b) Garden refuse *Residential	10.00	5	0.50	10.50
*General residential	25.00	5	1.25	26.25

*Businness and Others	25.00	5	1.25	26.25
*Government	35.00	5	1.75	36.75
*Parastatals	35.00	5	1.75	36.75
*Churchers and Charity Institutions	10.00	50	0.5	10.50
*Pre-School	10.00	5	0.50	10.50
(c) Business:				
* Hairdresser	80.25	4.98	4.00	84.25
* Shebeen	267.50	1.12	3.00	270.50
* Restaurant	267.50	1.12	3.00	270.50
* Supermarket	373.75	0.54	2.00	375.75
* Minimarket	270.00	0.74	2.00	272.00
* Hotels - Lodges	325.00	0.92	3.00	328.00
*Bulk refuse	840.00	0.71	6.00	846.00
(d) Light Industries	334.38	1.60	2.00	336.38
(e) Hospital	3,600.00	0.28	10.00	3,610.00
(f) Secondary Schools, Special School	1,800.00	0.56	10.00	1,810.00
(g) Primary Schools	720.00	0.69	5.00	725.00
(h) Government Institutials	600.00	5	30.00	630.00
(i) Parastatals	600.00	5	30.00	630.00
(j) Pre-schools	31.50	1.59	0.50	32.00
(k) Churches	31.50	1.59	0.50	32.00
(l) Construction rubbles	525.00	4.95	26.00	551.00
(m) Luxury Suburb	36.75	1.36	0.50	37.25
(n) General Residential (Flats)	33.00	3.03	1.00	34.00
(o) Replacement of refusal Bins	157.50	1.59	2.50	160.00
(p) Leasing of refusal Bins :per bin, per day	31.50	1.59	0.50	32.00
(q) Heavy Industries	262.50	0.19	0.50	263.00
3. CLEANING OF STREETS AND OPEN SPACES				
(a) Residential	5.00	5	0.25	5.25
(b) General Residential	7.00	5	0.35	7.35
(c) Businesses: *Chain Stores	70.00	5	3.50	73.50
*Hairdresser	7.00	5	0.35	7.35
*Shebeen	7.00	5	0.35	7.35
*Restaurant	7.00	5	0.35	7.35
*Supermarkets	35.00	5	1.75	36.75
*Minimarket	20.00	5	1.00	21.00
* Hotel & Lodges	15.00	5	0.75	15.75
(d) Bulk refuse	70.00	5	3.50	73.50
(e) Light industries	15.00	5	0.75	15.75
(f) Hospital	15.00	5	0.75	15.75
(g) Secondary Schools and Special School	15.00	5	0.75	15.75
(h) Primary School	15.00	5	0.75	15.75
(i) Government Institutions	30.00	5	1.50	31.50
(j) Parastatals	30.00	5	1.50	31.50
(k) Pie-Schools	5.00	5	0.25	5.25

(l) Churches and Charity Institutions	5.00	5	0.25	5.25
(m) Luxury suburb	5.00	5	0.25	5.25
ILLEGAL DUMPING OF REFUSE				
(a) First offence	102.00	49	98.00	200.00
(b) Second offence	315.00	21.25	85.00	400.00
(c) Third offence	Legal action			Legal action
4. SEWERAGE BASIC CHARGES				
(a) Domestic (Residential)	31.50	1.59	0.50	32.00
(b) Chain store	118.80	1.01	1.20	120.00
(c) Business: Large	86.40	1.85	1.60	88.00
Medium	75.60	3.17	2.40	78.00
Small	70.20	2.56	1.80	72.00
(d) Government (Hospital School)	324.00	1.85	6.00	330.00
Offices	216.00	0.46	1.00	217.00
(e) Luxury Suburb	32.40	3.40	1.10	33.50
(f) General residential (Flats)	35.00	4.29	1.50	36.50
(g) Hotel and Lodge	124.74	0.61	0.76	125.50
(h) Parastatals	270.00	3.89	10.50	280.50
(i) Churches and Institution	31.50	3.17	1.00	32.50
SEWER PER TOILET				
(a) Domestic (Residential)	21.63	4.02	0.87	22.50
(b) Chain Store	42.00	3.57	1.50	43.50
(c) Business : Large	35.70	3.08	1.10	36.80
Medium	33.08	4.29	1.42	34.50
Small	26.25	4.76	1.25	27.50
(d) Government	38.59	2.36	0.91	39.50
(e) Luxury Suburb	25.20	5.16	1.30	26.50
(f) Parastatals	39.69	0.78	0.31	40.00
(g) Hotel and Lodgers	37.49	2.69	1.01	38.50
(h) Churchers and Charity Institutions	21.63	4.02	0.87	22.50
(i) General Residential (Flats)	22.00	4.55	1.00	23.00
(j) Draining of septic tank	50.00	40	20.00	70.00
(k) Illegal draining of septic tank	0.00	0	0.00	500.00
SERVICE FEES				
CONNECTION FEES				
(a) Domestic (Residential)	400.00	0	0.00	400.00
(b) Business: Large and Industrials	500.00	0	0.00	500.00
Medium	420.00	0	0.00	420.00
Small	400.00	0	0.00	400.00
(c) Government	1200,00	0	0.00	1200.00
(d) Parastatals	1200.00	0	0.00	1200.00
(e) Churches and Charity Institutions	400.00	0	0.00	400.00
(f) Hotel and Lodgers	650.00	0	0.00	650.00
(g) Developers	500.00	/0	0.00	500.00
(h) Construction Companies	1000.00	0	0.	1000.00
(i) Luxury Surbub	400.00	0	0.00	400.00

(j) General residential (Flats)	400.00	0	0.0	400.00
(k) Late payment on outstanding balance	20%	1%		21%
ILLEGAL CONNECTIONS				
(a) First offence	2000.00	0	0.00	2000.00
(b) Second offence	Legal action			Legal action
5. PROPERTIES MANAGEMENT				
-SELLING OF ERVEN (PLOTS)				
(i) Residential Plots				
(a) Outapi proper, Ext. 1 ,Ext. 2, and Ext 7	38.00 per m <sup>2</sup>	0	0.00	38.00 per m <sup>2</sup>
(b) Luxury Suburb (Ext. 3)	39.00 per m <sup>2</sup>	0	0.00	39.00 per m <sup>2</sup>
(c) Extention Ext 5, Ext 6, Ext 8 and 10	15.00 per m <sup>2</sup>	0	0.00	15.00 per m <sup>2</sup>
(d) General residential (Flats)	35.00 per m <sup>2</sup>	0	0.00	35.00 per m <sup>2</sup>
(e) Institutional	40.00 per m <sup>2</sup>	0	0.00	40.00 per m <sup>2</sup>
(ii) Business Plots				
(a) Ext 5, 6, 7, 8 and 10 Non-strategic positions	17.00 per m <sup>2</sup>	0	0.00	17.00 per m <sup>2</sup>
(b) Ext 5, 6, 7, 8 and 10 Strategic positions	20.00 per m <sup>2</sup>	0	0.00	20.00 per m <sup>2</sup>
(c) Home Base Business	28.00 per m <sup>2</sup>	0	0.00	28.00per m <sup>2</sup>
(d) Non-Strategic positions	45.00 per m <sup>2</sup>	0	0.00	45.00 per m <sup>2</sup>
(e) Strategic positions	50.00 per m <sup>2</sup>	0	0.00	50.00 per m <sup>2</sup>
(f) Light Industries	28.00 per m <sup>2</sup>	0	0.00	28.00 per m <sup>2</sup>
(g) Heavy Industries	15.00 per m <sup>2</sup>	0	0.00	15.00 per m <sup>2</sup>
APPROVAL OF BUILDING PLANS				
On submission of building plan				
(a) Domestic (Residential)	49.50	5.05	2.50	52.00
(b) Business and others	199.50	2.76	5.50	205.00
(c) Building plan per square meter: Residential	3.00	16.67	0.50	3.50
Business and others	4.00	12.50	0.50	4.50
General residential (Flats)	0.00		4.00	4.00
Homebased business	3.50	14.29	0.50	4.00
(d) Construction without approved building plan	2200.00	0	0.00	2200.0
(e) Boundary walls per square meter: Residential	2.00	0	0.00	2.00
General residential	3.20	15.63	0.50	3.70
Homebased business	3.20	15.63	0.50	3.70
(f) Business	3.20	15.63	0.50	3.70
BUILDING PLAN COPIES				
(a) Small Al	18.30	0	0.00	18.30
(b) Large A0	29.80	0	0.00	29.80
ADMINISTRATION COSTS				
Advertising costs: Residential	500.00	10	50.00	550.00
Business and Others	600.00	8.33	50.00	650.00

TOWN MAPS				
(a) Small	52.50	0	0.00	52.50
(b) Medium	157.50	0	0.00	157.50
(c) Large	315.00	0	0.00	315.00
(d) X -Large	525.00	0	0.00	525.00
(e) Clearance Certificate	7.90	0	0.00	7.90
6. PUBLIC HEALTH				
ABBATTOIR INSPECTION FEES				
(a) Cattle	10.50	0	0.00	10.50
(b) Calves	5.25	0	0.00	5.25
(c) Sheep	4.20	0	0.00	4.20
(d) Goats	4.20	0	0.00	4.20
(e) Pig	5.25	0	0.00	5.25
(f) Porklings	2.65	0	0.00	2.65
(g) Slaughtering without permission	157.50	0	0.00	157.50
POUND FEES				
DETENTION FEES				
(a) Cattle (Per day per animal)	11.00	0	0.00	11.00
(b) Sheep (Per day per animal)	5.50	0	0.00	5.50
(c) Goats (Per day per animal)	5.50	0	0.00	5.50
(d) Pigs (Per day per animal)	11.00	0	0.00	11.00
(e) Donkey/Horses (per day animal)	11.00	0	0.00	11.00
(f) Cattle detention on request	0	_	_	7.00 per animal
GRAZING FEES				1
(a) Cattle (per day per animal)	4.50	0	0.0	4.50
(b) Sheep (per day per animal)	2.30	0	0.0	2.30
(c) Goats (per day per animal)	2.30	0	0.0	2.30
(d) Pigs (per day per animal)	4.50	0	0.0	4.50
(e) donkey/horses per day per animal)	4.50	0	0.0	4.50
DRIVING FEES				
(a) Delivering of animals to the pound	3.00	0	0.00	3.00
irrespective of the distance (per animal)			3,60	2.00
7. RENTALS, RATES AND TAXES				
ASSESSMENT RATES				
(a) Residential: Land	0.04841 per N\$	0	0.00	0.4841 per N\$
	of land value			of land value
_	P.A			P.A
Improvements	0.00601 per N\$ of improvement	0	0.00	0.00601 per N\$ of improvement
	value P.A			value P.A
(c) Unimproved land : 2 years or more				Not exceeding
				two times the
				land value
5 years or more				Not exceeding four times the
				land Value
(d) Business and Others : Land	0.4845 per N\$	0	0.00	0.4845 per N\$
	of land value			of land value
	P.A			P.A

Improvements	0.00605 per N\$ of improvement	0	0.00	0.00605 per N\$ of improvement
(e) Home Base: Land	value P.A 0.4843 per N\$ of land value	0	0.00	value P.A 0.4843 per N\$ of land value
	P.A			P.A
Improvements	0.00603 per N\$ of improvement value P.A	0	0.00	0.00603 per N\$ of improvement value P.A
(f) Government Institutions : Land	0.4950 per N\$ of land value P.A	0	0.00	0.4950 per N\$ of land value P.A
Improvements	0.00670 per N\$ improvement value P.A	0	0.00	0.00670 per N\$ of improvement value P.A
(g) General Residential: Land	0.4843 per N\$ of land value P.A	0	0.00	0.4843 per N\$ of land value P.A
Improvements	0.00603 per N\$ of improvement value P.A	0	0.00	0.00603 per N\$ of improvement value P.A
8. MISCELLANEOUS				
(a) Inspection Fees: Small	35.00	3	1.05	36.05
Medium	55.00	3	1.65	56.65
Large	95.00	3	2.85	97.85
Chain stores	120.00	3	3.60	123.60
(b) Registration fees : Small	125.00	3	3.75	128.75
Medium	155.00	3	4.65	159.65
Large	205.00	3	6.15	211.15
Chain stores	250.00	3	7.50	257.50
(c) Registration Fees : Open Stand	15.00	3	0.45	15.45
(d) Dogs/Pets license	35.00	3	1.05	36.05
FITNESS CERTIFICATES				
(a) Chain store	840.00	3	25.20	865.20
(b) Large Businesses	735.00	3	22.05	757.05
(c) Medium sized	220.50	3	6.62	227.12
(d) Small sized	110.25	3	3.31	113.56
(e) Hawkers	67.50	3	0.00	67.50
(f) Peddlars	67.50	3	0.00	67.50
(g) Fiteness Certificates :Open stand	5.25	3	0.16	5.41
(h) Changing fitness of Ownership	52.50	3	1.58	54.08
PHOTO COPIES				
(a) A4	1.00	0	0.00	1.00
(b) A3	2.00	0	0.00	2.00
(c) Duplicate : Water bill and Others  9. SALE OF PRE-PAID WATER CARDS	3.00	0	0.00	3.00
(a) Per token: Water master	130.00	7.69	10.00	140.00
(b) Replace a lost token:				

Water Master	130.00	7.69	10.00	140.00
10. ADVERTISEMENT FEES:				
BILLBOARDS				
(a) 0.5-80 m <sup>2</sup>	N\$ 33.05 per	5	1.65	N\$ 34.70 per
	m <sup>2</sup>			m <sup>2</sup>
(b) Temporary sign per month / part thereof	105.00	0.96	1.01	106.00
(c) Storage fees of illegal advert board per day	2.20	0	0.00	2.20
(d) Illegal Advertisement Fees	578.80	0.21	1.20	580.00
(e) above $80\text{m}^2$	N\$ 47.25 per	1.59	0.75	N\$ 48.00 per
	m <sup>2</sup>			m <sup>2</sup>
11. BURIAL FEES				
(a) Stillborn	10.00	0	0.00	10.00
(b) Child	20.00	0	0.00	20.00
(c) Adult	35.00	0	0.00	35.00
12. PLANT HIRE				
(a) Truck	350.00 Per Load	8.50	30.00	380.00 per Load
(b) Generator	210.00 P/Hour	0	0.00	210.00 P/Hour
(c) Speaker	35.00 P/Day	0	0.00	35.00 P/Day
(d) Hydro- blast	300.00 P/Hour	33.33	100.00	400.00 P/Hour
(e) Wheel Measuring	35.00 P/Hour	0	0.00	35.00 P/Hour
(f) Lawn Mower	_	0	0.00	35.00 per
		J	0.00	release
13 LEASE AGREEMENT				
(a) Residential	179.69 pm	10	17.97	197.66 pm
(b) Business	217.80 pm	10	21.78	239.58 pm
(c) Home base Business	192.50 pm	10	19.25	211.75 pm
14. PTO RENTAL				
RESIDENTIAL SITES				
(a) Up to 100m <sup>2</sup>	60.50 pm	10	6.05	66.55 pm
(b) Above 1000m <sup>2</sup> -2000m <sup>2</sup>	83.71 pm	10	8.38	92.09 pm
(c) Above 2000m <sup>2</sup> -3000m <sup>2</sup>	112.53 pm	10	11.26	123.79pm
(d) Above 3000m <sup>2</sup> for every 1000m <sup>2</sup> or	102.96 pm	10	10.30	113.26 pm
an additional rental of	102.50 pm	10	10.00	113.20 pm
BUSINESS SITES				
(a) Up to 1000m <sup>2</sup>	167.42 pm	10	16.75	184.17 pm
(b) Above 1000m <sup>2</sup> -2000m <sup>2</sup>	230.50 pm	10	23.05	253.55 pm
(c) For every 100m <sup>2</sup> or part thereof above 2000m <sup>2</sup> an additional rental of	57.60 pm	10	5.76	63.36 pm
15. NON GOVERNMENTAL ORGANIZATION AND SPORT CLUBS				
RESIDENTIAL SITES				
(a) Up to 1000m <sup>2</sup>	49.90 pm	10	4.99	54.89pm
(b) Above 1000m <sup>2</sup> -2000m <sup>2</sup>	69.20 pm	10	6.92	76.12pm
(c) Above 2000m <sup>2</sup> -3000m <sup>2</sup>	93.00 pm	10	9.30	112.10pm

(d) Above 3000m² for every 1000m² an additional rental of	85.10 pm	10	8.51	93.61 pm
BUSINESS SITES				
(a) Up to 1000m <sup>2</sup>	35.20pm	10	3.52	38.72m
(b) Above 1000m <sup>2</sup> -2000m <sup>2</sup>	47.63pm	10	4.77	52.40pm
(c) For every 1000m <sup>2</sup> or part thereof above 2000m <sup>2</sup> an additional rental of	13.6lpm	10	1.37	14.98pm
CHURCH SITES				
(a) Per year irrespective of m <sup>2</sup>	32.89 per year	0	0.00	32.89 per year
(b) Pre-Schools	31.32 pm	0	0.00	31.32 pm
16. INFORMAL SETTLEMENT				
16.1. RESIDENTIAL				
(a) Buildings not exceeding 10m <sup>2</sup>	3.9	5	0.20	4.10
(b) Buildings exceeding 10m² but not exceeding 40m²	7.65	5	0.38	8.03
(c) Buildings exceeding 40m² but not exceeding 60m²	11.75	5	0.59	12.34
(d) Buildings exceeding 60m² but not exceeding 100m²	15.30	5	0.77	16.07
(e) Buildings exceeding 100m² but not exceeding 120m²	19.20	5	0.96	20.16
(f) Buildings exceeding 120m² but not exceeding 160m²	23.40	5	1.17	24.57
(g) Buildings exceeding 160m2 but not exceeding 200m <sup>2</sup>	26.85	5	1.34	28.19
(h) Buildings exceeding 200m² but not exceeding 250m²	30.70	5	1.54	32.24
(i) Buildings exceeding 250m <sup>2</sup> but not exceeding 500m <sup>2</sup>	35.20	5	1.76	36.96
(j) Buildings exceeding 500m² but not exceeding 1000m²	38.35	5	1.92	40.27
(k) Buildings exceeding 1000m² but not exceeding 2000m²	42.20	5	2.11	44.31
(i) Buildings exceeding 2000m² but not exceeding 5000m²	46.95	5	2.35	49.30
(m) Buildings exceeding 500m <sup>2</sup>	49.85	5	2.49	52.34
16.2. BUSINESS				
(a) Buildings not exceeding 10m <sup>2</sup>	11.75	5	0.59	12.34
(b) Buildings exceeding 10m² but not exceeding 40m²	23.40	5	1.17	24.57
(c) Buildings exceeding 40m² but not exceeding 60m²	34.85	5	1.74	36.59
(d) Buildings exceeding 60m² but not exceeding 100m²	46.95	5	2.35	49.30
(e) Buildings exceeding 100m² but not exceeding 120m²	57.50	5	2.88	60.38
(f) Buildings exceeding 120m² but not exceeding 160m²	69.05	5	3.45	72.50
(g) Buildings exceeding 160m² but not exceeding 200m²	80.50	5	4.03	84.53

(h) Buildings exceeding 200m² but not exceeding 250m²	92.05	5	4.60	96.65
(i) Buildings exceeding 250m² but not exceeding 500m²	103.60	5	5.18	108.78
(j) Buildings exceeding 500m² but not exceeding 1000m²	115.1	5	5.76	120.86
(k) Buildings exceeding 1000m² but not exceeding 2000m²	126.60	5	6.33	132.93
(1) Buildings exceeding 2000m² but not exceeding 5000m²	138.15	5	6.91	145.06
(m) Buildings exceeding 500m <sup>2</sup>	149.60	5	7.48	157.08
(n) Buildings with double storey	299.35	5	14.97	314.32
16.3. RESIDENTIAL WITH BUSINESS (RB)				
(a) Buildings not exceeding 10m <sup>2</sup>	7.90	5	0.40	8.30
(b) Buildings exceeding 10m² but not exceeding 40m²	15.60	5	0.78	16.38
(c) Buildings exceeding 40m² but not exceeding 60m²	23.40	5	1.17	24.57
(d) Buildings exceeding 60m² but not exceeding 100m²	31.24	5	1.56	32.80
(e) Buildings exceeding 100m² but not exceeding 120m²	39.1	5	1.96	41.06
(f) Buildings exceeding 120m² but not exceeding 160m²	46.95	5	2.35	49.30
(g) Buildings exceeding 160m² but not exceeding 200m²	54.75	5	2.74	57.49
(h) Buildings exceeding 200m² but not exceeding 250m²	62.60	5	3.13	65.73
(i) Buildings exceeding 250m² but not exceeding 500m²	70.40	5	3.52	73.92
(j) Buildings exceeding 500m2 but not exceeding 1000m <sup>2</sup>	78.20	5	3.91	82.11
(k) Buildings exceeding 1000m² but not exceeding 2000m²	86.00	5	4.30	90.30
(I) Buildings exceeding 2000m² but not exceeding 5000m²	93.80	5	4.69	98.49
(m) Buildings exceeding 500m <sup>2</sup>	101.65	5	5.08	106.73
16.4. OUTAPI OPEN MARKETS (Formal)				
(a) Open stands	24.30	2.88	0.70	25.00
(b) Closed stands	303.85	0.38	1.15	305.00
(c) Daily Slaughter Cattle	33.05	5.90	1.95	35.00
(d) Daily Slaughter goat and pig	12.10	7.44	0.90	13.00
(e) Daily seller (they don't have stand in open market)	6.00	0	0.00	6.00
(f) Slaughter of cattle in Open Market	301.65	1.11	3.35	305.00
(g) Braai area	24.30	2.88	0.70	25.00
(h) Entertaiment (per stan(d)	606.35	-50.52	-306.35	300.00
(i) Fire Wood	33.05	5.90	1.95	35.00

16.5 INFORMAL MARKET				
(a) Fruit and Vegetable	7.85	27.39	2.15	10.00
(b) Meat (Bee(f) Per Slaughter	23.70	5.49	1.30	25.00
(c) Meat (Goat) per slaughter	5.50	27.27	1.50	7.00
(d) Multi purpose	11.85	9.70	1.15	13.00
(e) Fat cakes, breads	3.95	26.58	1.05	5.00
(f) Fish, chicken	3.95	26.58	1.05	5.00
(g) Oshikundu and Other brew	3.95	26.58	1.05	5.00
(h) Secondhand Clothes	19.70	1.52	0.30	20.00
(i) Others	11.85	9.70	1.15	13.00
(j) Cosmetics and Health products	15.95	6.58	1.05	17.00
(k) Pick Aphone	11.85	9.70	1.15	13.00
(l) Owalende	11.55	12.55	1.45	13.00
(m) Eembe	3.95	26.58	1.05	5.00
(n) illegal street Vendors	68.25	2.56	1.75	70.00
(o) Legal street vendors	210.00	0	0.00	210.00
(p) Mobile sellers	20.00	0	0.00	20.00
16.7. ONHIMBU OPEN MARKET				
(a) Open Stands	25.20	0	0.00	25.20
(b) Closed Stands	311.50	0	0.00	311.50
(c) Barber shop and Salon	315.00	0	0.00	315.00
(d) Clothing Stands (Small)	315.00	0	0.0	315.00
(e) Clothing Stands (Big)	367.50	0	0.0	367.50
(f) Braai Stands	31.50	0	0.0	31.50
(g) Slaughter of Cattle in Open Market	294.50	0	0.0	294.50
(h) Daily Slaughter Cattle	31.50	0	0.00	31.50
(i) Daily Slaughter Goat and Pig	11.55	0	0.0	11.55
(j) Daily Seller	6.00	0	1.0	7.00
(k) Public Open Space (Onhimbu)	17.85	0	0.0	17.85
(l) Fire Wood	31.50	0	0.0	31.50
17. RENTAL OF OUTAPI OPEN BAOBAB TREE				
(a) Church activities	10.00	0	0.00	10.00 Per day
(b) Public meetings / Rallies	30.00	0	0.00	30.00 Per day
(c) Braai	50.00	0	0.00	50.00 Per day
(d) Promotions	70.00	0	0.00	70.00 per day

## BY ORDER OF THE COUNCIL

M. NDESHITILA
CHAIRPERSON OF THE COUNCIL

Outapi, 9 April 2010

# OSHIKUKU VILLAGE COUNCIL

No. 118 2010

## TARIFFS FOR 201012011

Tariff Description	Existing Tariff N\$	Proposed Tariff N\$	Increase %
A. WATER			
BASIC CHARGES			
(i) Domestic (Residential)	30.10	31.61	5.00%
(i) Luxury Suburb	42.00	44.10	5.00%
(i) Business-Small to medium	94.50	99.23	5.00%
(iv) Business-Large to chain	126.00	132.30	5.00%
(v) Government and Others	126.00	132.30	5.00%
(vi) Cuca shops	30.10	31.61	5.00%
(vii) Community water points	30.10	31.61	5.00%
UNIT COST			
PER CUBIC METER			
(i) Domestic (Residential)	8.81	8.81	0.00%
(ii) Luxury Suburb	8.81	8.81	0.00%
(iii) Business	9.65	9.65	0.00%
(iv) Government and Others	9.98	9.98	0.00%
(v) Community water points	8.81	8.81	0.00%
SERVICES FEES			
Connection Fees			
(i) Domestic (Residential)	300.00	315.00	5.00%
(ii) Business - small to medium	330.00	346.50	5.00%
(iii) Business - large to chain	330.00	363.00	10.00%
(iv) Government and Others	345.00	379.50	10.00%
(v) Developers	720.00	756.00	5.00%
(vi) Construction Companies			
0-25mm	720.00	756.00	5.00%
25-50mm	780.00	819.00	5.00%
50-100mm	993.00	1042.65	5.00%
DEPOSIT FEES			
(i) Domestic (Residential)	300.00	315.00	5.00%
(ii) Luxury Suburb	300.00	315.00	5.00%
(iii) Business and Others -small to medium	400.00	420.00	5.00%
(iv) Business and Others -large to chain	550.00	577.50	5.00%
(v) Bulk users	1450.00	1522.50	5.00%
RECONNECTION/DISCONNECTION FEES			
(i) Non -payment (Business)	.320.00	336.00	5.00%
(ii) On request	85.00	89.25	5.00%
(iii) Non -payment (Residential)	135.00	141.75	5.00%

CALL OUT FEES			
Repair of water reticulation (payable if the fault is on the customer side) Artisan per hour	80.00	84.00	5.00%
Team Member per hour	30.00	31.50	500%
ILLEGAL WATER CONNECTIONS			
Bypass, sabotage or tempering with the water meter			
(i) First Offence	1300.00	1365.00	3.85%
(ii) Second Offence	Legal action		
REFUSE REMOVAL			
(i) Business			
*Hairdresser	34.15	35.86	5.00%
*Shebeen	67.00	70.35	5.00%
*Restaurant	67.00	70.35	5.00%
*Minimaet	240.35	295.00	22.74%
*Hotels / Lodges	187.20	196.56	5.00%
*Cuca shop	10.00	10.50	5.00%
*No Structure	25.00	26.25	5.00%
*Supermarket		450.00	100.00%
(ii) Light industries	67.00	70.35	5.00%
(iii) Hospitals	500.00	1000.00	100.00%
(iv) Secondary Schools	700.00	1000.00	42.86%
(v) Primary Schools	120.00	126.00	5.00%
(vi) Police	80.00	84.00	5.00%
(vii) Parastatals/other offices	120.00	126.00	5.00%
(viii) Pre- Schools	27.56	28.94	5.00%
(ix) Churches	27.56	28.94	5.00%
(x) Construction materials	300.00	315.00	5.00%
(xi) Luxury Suburb	25.00	26.25	5.00%
(xii) Residential	25.00	26.25	5.00%
(xiii) Residential - Informal	10.00	10.50	5.00%
(xiv) No Structure -Residential	20.00	21.00	5.00%
(xv) Rental of Drums for ocassions	15.00	15.75	5.00%
(xvi) Pharmacy/Clinic		84.00	100.00%
ILLEGAL DUMPING OF REFUSE			
(i) First Offence	105.00	110.25	5.00%
(ii) Second Offence	210.00	220.50	5.00%
(iii) Third Offence	Legal Action		
SEWERAGE BASIC CHARGES			
(i) Domestic (Residential)	28.87	30.31	5.00%
(ii) Business -small to medium	57.75	60.64	5.00%
(iii) Business -large to chain	82.50	86.63	5.00%
(iv) Government and Others	82.50	86.63	5.00%
(v) Luxury Suburb	28.87	30.31	5.00%
SEWER PER TOILET			
(i) Domestic (Residential)	10.50	11.03	5.00%
(ii) Business	21.00	22.05	5.00%
(iii) Government and Others	21.00	22.05	5.00%

		11.03	5.00%
SEWER TANKS			
Business			
1000 L tank	80.00	84.00	5.00%
2500 L tank	145.00	152.25	5.00%
Residential			
1000 L tank	55.00	57.75	5.00%
2500 L tank	110.00	115.50	5.00%
SERVICE FEES			
CONNECTION FEES			
(i) Domestic (Residential)	300.00	315.00	5.00%
(ii) Business -small to medium	340.00	357.00	5.00%
(iii) Business -large to chain	395.00	414.75	5.00%
(iv) Government and Others	395.00	414.75	5.00%
(v) Developers	395.00	414.75	5.00%
(vi) Construction Companies (IS at customer side)	485.00	509.25	5.00%
ILLEGAL CONNECTIONS			
(i) First Offence	1500.00	1575.00	5.00%
(ii) Second Offence	Legal Action		
PROPERTIES MANAGEMENT			
SELLING OF ERVENS (PLOTS)			
(i) Residential Plots			
(a) Low-cost-(Build Together)	15.50	15.50	0.00%
(b) Luxury Suburb	38.50	38.50	0.00%
(c) Standard	38.50	38.50	0.00%
(d) Omulamba (low cost)	13.00	13.00	0.00%
(e) Other (Ext 1)	25.00	25.00	0.00%
(ii) Business Plots			
(a) Non-Strategic positions	50.00	50.00	0.00%
(b) Strategic positions	50.00	50.00	0.00%
(c) Extension 2	25.00	25.00	0.00%
(d) Strategic plots, Extension 2	40.00	40.00	0.00%
	46.50	46.50	0.00%
APPROVAL OF BUILDING PLANS			
(i) Domestic (Residential)	42.42	44.54	5.00%
(ii) Business and Others	110.25	115.76	5.00%
(iii) Per m <sup>2</sup>	1.68	1.76	5.00%
(iv) Construction without approved building plan	1500.00	1575.00	5.00%
(v) Boundary walls per square meter	1.47	1.54	5.00%
BUILDING PLAN COPIES			7
(i) Small Al	30.00	31.50	5.00%
(ii) Large A0	40.00	42.00	5.00%
ADMINISTRATION COSTS	70.00	.2.00	2.30 /
Advertising costs for sale of properties	265.00	278.25	5.00%
TOWN MAPS	203.00	210.23	5.00 //
(i) Small	52.50	55.13	5.00%
(1) Small	52.50	22.13	J.00 /C

(iii) Large	320.00	336.00	5.00%
(iv) X-Large	420.00	441.00	5.00%
PUBLIC HEALTH			
ABATTOIR :INSPECTION FEES			
(i) Cattle	12.00	12.60	5.00%
(ii) Calves	6.00	6.30	5.00%
(iii) Sheep	5.00	5.25	5.00%
(iv) Goats	5.00	5.25	5.00%
(v) Pigs	5.00	5.25	5.00%
(vi) Porklings	3.00	3.15	5.00%
Slaughtering without permission	160.00	168.00	5.00%
POUND FEES			
DETENTION FEES			
(i) Cattle (per day per animal)	10.00	5.00	-50.00%
(ii) Sheep (per day per animal)	5.00	2.00	-60.00%
(iii) Goats (per day per animal)	5.00	2.00	-60.00%
(iv) Pigs (per day per animal)	10.00	5.00	-50.00%
(v) Donkey		5.00	100.00%
(vi) Chicken		2.00	100.00%
GRAZING FEES			
(i) Cattle (per day per animal)	4.00	4.20	5.00%
(ii) Sheep (per day per animal)	2.00	2.10	5.00%
(iii) Goats (per day per animal)	2.00	2.10	5.00%
(iv) Pigs (per day per animal)	2.00	2.10	5.00%
DRIVING FEES			
Delivering animals to the pound irrespective of a distance per animal	1.50	1.58	5.00%
RENTAL, RATES ANDTAXES			
ASSESSMENT RATES			
(a) Land	0.02413	0.0253	5%
(b) Improvements	0.0055	0.0057	5%
(c) Unimproved Land	0.0454	0.0476	5%
MISCELANEOUS			
(i) Inspection fees	15.75	16.54	5.00%
(ii) Registration Fees-Hawkers/Peddlers	10.00	10.50	5.00%
(iii) Registration Fees -Others	84.50	88.73	5.00%
(iv) Renewal (Small)	60.00	63.00	5.00%
(v) Renewal (medium)	110.00	115.50	5.00%
(vi) Renewal (large)	220.00	231.00	5.00%
(vii) Renewal (Chain store)	500.00	525.00	5.00%
APPLICATION/LATE APPLICATION FEES			
(i) Chain store	55.00	57.75	5.00%
(ii) Large business	55.00	57.75	5.00%
(iii) Medium seized	40.00	42.00	5.00%
(iv) Small seized	20.00	21.00	5.00%
(v) Hawkers	10.00	10.50	5.00%
(vi) Peddlers	10.00	10.50	5.00%

FITNESS CERTIFICATE			
(i) Chain store	700.00	735.00	5.00%
(ii) Large business	400.00	420.00	5.00%
(iii) Medium seized	165.00	173.25	5.00%
(iv) Small seized	70.00	73.50	5.00%
(v) Hawkers	30.00	31.50	5.00%
(vi) Peddlers	30.00	31.50	5.00%
(vii) Temporaly Business Certificate	15.00	15.75	5.00%
(viii) Duplicate Certificate	20.00	21.00	5.00%
PHOTOCOPIES			
(i) A4	1.00	1.00	0.00%
(ii) A3	1.50	1.50	0.00%
(iii) Duplicate Account	5.00	5.25	5.00%
FAXING PER PAGE			
National	4.00	4.20	5.00%
Africa	10.00	10.50	5.00%
Overseas	15.00	15.75	5.00%
SALE OF PRE-PAID WATER CARDS			
(i) Per token Water master	70.00	70.00	0.00%
(ii) Nossob system	170.00	170.00	0.00%
ADVERTISEMENT FEES :BILL BOARDS			
(i) Big Board	780.00	\$ 819.00	5.00%
(ii) Medium Board	240.00	\$ 252.00	5.00%
(iii) Small Board	480.00	\$ 504.00	5.00%
Illegal advertisement fees	720.00	\$ 756.00	5.00%
BURIAL FEES			
(i) Stillborn	8.00	8.40	5.00%
(ii) Child	15.00	15.75	5.00%
(iii) Adult	30.00	31.50	5.00%
PLANT HIRE			
(i) Truck per load	100.00	105.00	5.00%
(ii) Truck /Vehicle per km outside Oshikuku	5.00	5.25	5.00%
(iii) Front-end Loader per hour	400.00	420.00	5.00%
(iv) Hydro Blust per hour	300.00	315.00	5.00%
TENT HIRE			
(i) Own Erection		500.00	100.00%
(ii) Erection by Council		600.00	100.00%
RENTAL RESIDENTIAL SITES/ PLOTS			
(a) Up to 1000m <sup>2</sup>	48.50	50.93	5.00%
(b) Above 1000m <sup>2</sup> -2000m <sup>2</sup>	65.00	68.25	5.00%
(c) Above 2000m <sup>2</sup> -3000m <sup>2</sup>	88.30	92.72	5.00%
(d) Above 3000m² for every 1 000m² an additional rental of	60.00	63.00	5.00%
(a) Up to 1000m <sup>2</sup>	110.25	115.76	5.00%
(b) Above 1000m <sup>2</sup> -2000m <sup>2</sup>	154.35	162.07	5.00%
(c) For every 1000m² or part thereof above 2000m² an additional rental of	63.00	66.15	5.00%

CHURCHES SITE/PLOTS			
(a) Up to 2000m <sup>2</sup>	48.50	50.93	5.00%
(b) Above 2000m <sup>2</sup> -3000m <sup>2</sup>	65.00	68.25	5.00%
(c) Above 3000m <sup>2</sup> for every 1000m <sup>2</sup>	22.00	23.10	5.00%
INFORMAL SETTLEMENT			
1. RESIDENTIAL			
(a) Building not exceeding 10m <sup>2</sup>	3.00	3.15	5.00%
(b) Building exceeding 10m² but not exceeding 40m²	7.00	7.35	5.00%
(c) Building exceeding 40m² but not exceeding 60m²	12.00	12.60	5.00%
(d) Building exceeding 60m² but not exceeding 100m²	15.00	15.75	5.00%
(e) Building exceeding 100m² but not exceeding 120m²	19.50	20.48	5.00%
(f) Building exceeding 120m² but not exceeding 160m²	25.00	26.25	5.00%
(g) Building exceeding 160m² but not exceeding 200m²	26.50	27.83	5.00%
(h) Building exceeding 200m² but not exceeding 250m²	30.00	31.50	5.00%
(i) Building exceeding 250m² but not exceeding 500m²	35.00	36.75	5.00%
(j) Building exceeding 500m² but not exceeding 1000m²	40.00	42.00	5.00%
(k) Building exceeding 1000m² but not exceeding 2000m²	45.00	47.25	5.00%
(i) Building exceeding 2000m² but not exceeding 5000m²	55.00	57.75	5.00%
(m) Building exceeding 5000m <sup>2</sup>	60.00	63.00	5.00%
2. BUSINESS	33.00	32,00	2,0076
(a) Building not exceeding 10m <sup>2</sup>	10.80	11.34	5.00%
(b) Building exceeding 10m² but not 40m²	17.90		5.00%
(c) Building exceeding 40m² but not exceeding 60m²	31.00	32.55	5.00%
(d) Building exceeding 60m² but not exceeding 100m²	42.00	44.10	5.00%
(e) Building exceeding 100m² but not exceeding 120m²	51.00	53.55	5.00%
(f) Building exceeding 120m² but not exceeding 160m²	64.00	67.20	5.00%
(g) Building exceeding 160m² but not exceeding 200m²	79.90	83.90	5.00%
(h) Building exceeding 200m² but not exceeding 250m²	91.85	96.44	5.00%
(i) Building exceeding 250m² but not exceeding 500m²	105.00	110.25	5.00%
(j) Building exceeding 500m² but not exceeding 1000m²	116.00	121.80	5.00%
(k) Building exceeding 1000m² but not exceeding 2000m²	120.00	126.00	5.00%
(i) Building exceeding 2000m² but not exceeding 5000m²	130.00	136.50	5.00%
(m) Building exceeding 5000m <sup>2</sup>	150.00	157.50	5.00%
(n) Building with double storey	400.00	420.00	5.00%
3. RESIDENTIAL WITH BUSINESS			
(a) Building exceeding 10m <sup>2</sup>	7.50	7.88	5.00%
(b) Building exceeding 10m² but not exceeding 40m²	14.00	14.70	5.00%
(c) Building exceeding 40m² but not exceeding 60m²	23.40	24.57	5.00%
(d) Building exceeding 60m² but not exceeding 100m²	32.50	34.13	5.00%
(e) Building exceeding 100m² but not exceeding 120m²	37.20	39.06	5.00%
(f) Building exceeding 120m² but not exceeding 160m²	43.45	45.62	5.00%
(g) Building exceeding 160m² but not exceeding 200m²	50.00	52.50	5.00%
(h) Building exceeding 200m² but not exceeding 250m²	57.00	59.85	5.00%
(i) Building exceeding 250m² but not exceeding 500m²	66.50	69.83	5.00%
(j) Building exceeding 500m² but not exceeding 1 000m²	72.05	75.65	5.00%
(k) Building exceeding 1000m² but not exceeding 2000m²	83.00	87.15	5.00%

(i) Building exceeding 2000m² but not exceeding 5000m²	92.00	96.60	5.00%
(m) Building exceeding 5000m <sup>2</sup>	98.50	103.43	5.00%
4. FORMAL MARKET (OPEN MARKET)			
(i) Closed stands	150.00	157.50	5.00%
(ii) Open stands	15.00	15.75	5.00%

#### M. MUNGANDJERA

CHAIRPERSON: OSHIKUKU VILLAGE COUNCIL

### MUNICIPALITY OF TSUMEB

No. 119

#### TARIFF INCREASES, 2010/2011

The Tsumeb Municipal Council has under section 30(1)(u) of the Local Authorities Act, 1992 (Act No. 23 of 1992) as amended, amend the charges, fees, rates, and other moneys payable in respect of services rendered by the council as set out in the schedule, with effect from 1 July 2010.

	TARIFFS	EXISTING TARIFF N\$	PROPOSED TARIFF N\$	INCREASE %
	FIRE BRIGADE			
	FIRE FIGHTING REGULATIONS			
	THE FOLLOWING CHARGES SHALL BE LEVIED FOR FIRE FIGHTING SERVICES:			
(A)	FIRE FIGHTING:			
(I)	THE AMOUNT OF ANY DAMAGE OR INJURY TO MUNICIPAL PROPERTY, THE FIRE-FIGHTING ENGINE OR FIRE-FIGHTING PERSONNEL.			
(II)	ANY OTHER EXPENSES INCURRED BY THE COUNCIL IN FIGHTING ANY FIRE.			
(B)	FIRE CALL:			
	WHEN THE FIRE BRIGADE IS CALLED BUT RENDERS NO ACTUAL SERVICE: THE CHARGES ENUMERATED UNDER (A) WITH A MINIMUM OF 1 HOUR.			
	FOR INSPECTIONS AND PROTECTION SERVICES AT PUBLIC FUNCTIONS: THE CHARGES ENUMERATED UNDER (A)			
	ALLOWANCES TO FIRE FIGHTING OFFICIALS			
(I)	THAT THE ALLOWANCES TO MUNICIPAL PERSONNEL WILL BE THE FOLLOWING:			
	STANDBY:	420.67	420.67	0%
	TRAINING PER MONTH OR ONE DAY OCC. LEAVE FOR EACH WEEK OF S/BY MAX 10 DAYS PER FINANCIAL YEAR JULY - JULY AS PER DECISION, NOT ACCUMALATIVE	420.67	420.67	0%

	FIRE CALLS:					
	AS PER * LABOUR					
	AS PER * EQUIPMENT					
	CALL-OUT REMUNERATION					
(I)	FIRE BRIGADE CALL-OUTS: Control Officers, Chief Fiere Officer, Deputy Chief Fire Officer, Senior Firemen (team Leader)					
	CALL OUTS	Working Hours	Working Hours	After hours		
		EXISTING	PROPOSED	EXISTING	PROPOSED	INCREASE
	INTERNAL CALLS (TOWN AREA) p/h	168.28	168.28	244.76	244.76	0%
	EXTERNAL CALLS (OUTSIDE TOWN) p/h	201.94		305.95	305.95	0%
	BUSH/GRASS FIRES - INTERNAL p/h	100.95		152.98	152.98	0%
	BUSH/GRASS FIRES - EXTERNAL p/h	100.95	100.95	244.76	244.76	0%
	Calls without services rendered e.g. Standby only or false alarms					
(II)	Fire Brigade Call-outs: Firemen and Engineering Services Assistants					
	CALL OUTS	Working Hours	Working Hours	After hours		
	DEED NAL GALLO	EXISTING	PROPOSED	EXISTING	PROPOSED	INCREASE
	INTERNAL CALLS p/h	134.61 p/h	·	185.11	185.11	0%
	EXTERNAL CALLS p/h	87.84 p/h		201.94	201.94	0%
	BUSH/GRASS FIRES - ITNERNAL p/h			100.95	100.95	0%
	BUSH/GRASS FIRES - EXTERNAL p/h Calls without services rendered	<del> </del>	-	168.28	168.28	0%
(III)	Emergency Services: Control Officer, Chief Fire Officer, Deputy Chief Fire Officer, Senior Firemen (Team Leaders) CALL OUTS	45.97 p/h Working	45.97 p/h Working	After hours	07.31	0%
		Hours	Hours		PROPOSED	DICDE ACE.
	INTERNAL CALLS p/h	201.94 p/h	<b>PROPOSED</b> 201.94	<b>EXISTING</b> 269.23	<b>PROPOSED</b> 269.23	INCREASE 0%
	INTERNAL CALLS p/h EXTERNAL CALLS p/h	<u> </u>		403.86	403.86	0%
	EATERNAL CALLS p/II	No remune- ration	330.33	403.80	403.80	070
	Calls without services rendered			129.69	142.66	0%
(IV)	Emergency Services: Firemen and Engineering Services Assistants					
	INTERNAL CALLS	134.61	134.61	201.94	201.94	0%
	EXTERNAL CALLS	No remune-	201.94	269.23	269.23	0%
		ration				
	Calls without services rendered Emergency service machines and			107.18	117.90	0%
	equipment tariffs Equipment					
	MERCEDES BENZ FIRE UNIT			434.09	477.49	10%
	CHEV FIRE UNIT WITH TRAILER	1		347.27	381.99	10%
	FIRE UNIT TRAILER PUMP	+		289.39	318.33	10%
	TOYOTA EMERGENCY TRAILER			347.27	381.99	10%
	EMERGENCY EQUIPMENT			347.27	381.99	10%

	ISUZU EMERGENCY VEHICLE		231.50	254.65	10%
	LIGHT DUTY VEHICLE/PICK-UP		173.64	191.01	10%
	HINO WATER TANKER		347.27	381.99	10%
	TOYOTA DYNA WATER TANKER		289.39	318.33	10%
	TOYOTA DYNA HYDRO BLAST		231.50	254.65	10%
	HALE SUMP SUCTION PUMP		144.70	159.16	1070
	GRADERS AND FRONT END	ENG.	144.70	139.10	
	LOADERS	RATES			
	DP 9KG EXT	KATES	253.21	278.53	10%
v	As per Council Resolution April 2006		7.43	7.43	0%
•	a levey of N\$5-00 per household		7.43	7.43	0 70
	which will be referred to as a Fire				
	Brigade Levy				
	CEMETERY REGULATIONS				
1	ACQUISITION OF RIGHT ON				
	A GRAVE SPACE OR A NICHE				
	TSUMEB IN COLUMBARIUM.				
(A)	SINGLE GRAVE SPACE		132.87	132.87	0%
(B)	DOUBLE GRAVE SPACE		265.74	265.74	0%
(C)	NICHE IN THE COLUMBARIAN		102.75	102.75	0%
(D)	RESERVATION OF GRAVE SPACE				
	ADULT				
	CHILD				
	FEES FOR INTERMENT -				
	TSUMEB				
(A)	CORPSE OF AN ADULT		132.87	132.87	0%
(B)	CORPSE OF A CHILD,		97.44	97.44	0%
	INCLUDING A STILLBORN				
	CHILD				
(C)	SECOND SIMULTANEOUS		81.50	81.50	0%
(1)	INTERMENT IN SAME GRAVE	)	DAMAGRANA	DD OD OGED	NICON LOS
(d)	STILLBORN CHILDREN	No charge	EXISTING	PROPOSED	INCREASE
	INTERRED SIMUTANEOUSLY WITH AN INTERMENT UNDER				
	(A) OR (B)				
	(For interments on Saturdays,				
	Sundays or Public Holidays a				
	surcharge of 50 % shall be payable).				
2	FEES FOR INTERMENT AND				
2	FEES FOR INTERMENT AND PLACING ASHES IN NICHE -				
2					
(A)	PLACING ASHES IN NICHE - TSUMEB  OF THE CORPSE OF AN ADULT		265.74	265.74	0%
(A)	PLACING ASHES IN NICHE - TSUMEB OF THE CORPSE OF AN ADULT OR THE ASHES OF AN ADULT				
	PLACING ASHES IN NICHE - TSUMEB  OF THE CORPSE OF AN ADULT OR THE ASHES OF AN ADULT OF THE CORPSE OF A CHILD,		265.74 194.88	265.74 194.88	0%
(A)	PLACING ASHES IN NICHE - TSUMEB  OF THE CORPSE OF AN ADULT OR THE ASHES OF AN ADULT OF THE CORPSE OF A CHILD, INCLUDING A STILLBORN				
(A)	PLACING ASHES IN NICHE - TSUMEB  OF THE CORPSE OF AN ADULT OR THE ASHES OF AN ADULT OF THE CORPSE OF A CHILD, INCLUDING A STILLBORN CHILD, OR THE ASHES OF A				
(A) (B)	PLACING ASHES IN NICHE - TSUMEB  OF THE CORPSE OF AN ADULT OR THE ASHES OF AN ADULT OF THE CORPSE OF A CHILD, INCLUDING A STILLBORN CHILD, OR THE ASHES OF A CHILD		194.88	194.88	0%
(A)	PLACING ASHES IN NICHE - TSUMEB  OF THE CORPSE OF AN ADULT OR THE ASHES OF AN ADULT  OF THE CORPSE OF A CHILD, INCLUDING A STILLBORN CHILD, OR THE ASHES OF A CHILD FOR A SECOND SIMULTANEOUS				
(A) (B)	PLACING ASHES IN NICHE - TSUMEB  OF THE CORPSE OF AN ADULT OR THE ASHES OF AN ADULT  OF THE CORPSE OF A CHILD, INCLUDING A STILLBORN CHILD, OR THE ASHES OF A CHILD  FOR A SECOND SIMULTANEOUS INTERMENT IN THE SAME		194.88	194.88	0%
(A) (B)	PLACING ASHES IN NICHE - TSUMEB  OF THE CORPSE OF AN ADULT OR THE ASHES OF AN ADULT OF THE CORPSE OF A CHILD, INCLUDING A STILLBORN CHILD, OR THE ASHES OF A CHILD FOR A SECOND SIMULTANEOUS INTERMENT IN THE SAME GRAVE	No charge	194.88	194.88	0%
(A) (B)	PLACING ASHES IN NICHE - TSUMEB  OF THE CORPSE OF AN ADULT OR THE ASHES OF AN ADULT  OF THE CORPSE OF A CHILD, INCLUDING A STILLBORN CHILD, OR THE ASHES OF A CHILD  FOR A SECOND SIMULTANEOUS INTERMENT IN THE SAME	No charge	194.88	194.88	0%
(A) (B)	PLACING ASHES IN NICHE - TSUMEB  OF THE CORPSE OF AN ADULT OR THE ASHES OF AN ADULT OF THE CORPSE OF A CHILD, INCLUDING A STILLBORN CHILD, OR THE ASHES OF A CHILD FOR A SECOND SIMULTANEOUS INTERMENT IN THE SAME GRAVE FOR STILL-BORN CHILDREN	No charge	194.88	194.88	0%
(A) (B)	PLACING ASHES IN NICHE - TSUMEB  OF THE CORPSE OF AN ADULT OR THE ASHES OF AN ADULT OF THE CORPSE OF A CHILD, INCLUDING A STILLBORN CHILD, OR THE ASHES OF A CHILD FOR A SECOND SIMULTANEOUS INTERMENT IN THE SAME GRAVE FOR STILL-BORN CHILDREN INTERRED SIMULTANEOUSLY	No charge	194.88	194.88	0%
(A) (B) (C)	PLACING ASHES IN NICHE - TSUMEB  OF THE CORPSE OF AN ADULT OR THE ASHES OF AN ADULT OF THE CORPSE OF A CHILD, INCLUDING A STILLBORN CHILD, OR THE ASHES OF A CHILD FOR A SECOND SIMULTANEOUS INTERMENT IN THE SAME GRAVE FOR STILL-BORN CHILDREN INTERRED SIMULTANEOUSLY WITH AN INTERMENT UNDER (A) OR (B) FOR THE PLACING OF ASHES IN	No charge	194.88	194.88	0%
(A) (B) (C) (D)	PLACING ASHES IN NICHE - TSUMEB  OF THE CORPSE OF AN ADULT OR THE ASHES OF AN ADULT OF THE CORPSE OF A CHILD, INCLUDING A STILLBORN CHILD, OR THE ASHES OF A CHILD FOR A SECOND SIMULTANEOUS INTERMENT IN THE SAME GRAVE FOR STILL-BORN CHILDREN INTERRED SIMULTANEOUSLY WITH AN INTERMENT UNDER (A) OR (B) FOR THE PLACING OF ASHES IN A NICHE	No charge	194.88	194.88	0%
(A) (B) (C) (D) (E) 3	PLACING ASHES IN NICHE - TSUMEB  OF THE CORPSE OF AN ADULT OR THE ASHES OF AN ADULT OF THE CORPSE OF A CHILD, INCLUDING A STILLBORN CHILD, OR THE ASHES OF A CHILD FOR A SECOND SIMULTANEOUS INTERMENT IN THE SAME GRAVE FOR STILL-BORN CHILDREN INTERRED SIMULTANEOUSLY WITH AN INTERMENT UNDER (A) OR (B) FOR THE PLACING OF ASHES IN A NICHE EXHUMATION FEES - TSUMEB	No charge	194.88 162.98	194.88	0%
(A) (B) (C) (D)	PLACING ASHES IN NICHE - TSUMEB  OF THE CORPSE OF AN ADULT OR THE ASHES OF AN ADULT OF THE CORPSE OF A CHILD, INCLUDING A STILLBORN CHILD, OR THE ASHES OF A CHILD FOR A SECOND SIMULTANEOUS INTERMENT IN THE SAME GRAVE FOR STILL-BORN CHILDREN INTERRED SIMULTANEOUSLY WITH AN INTERMENT UNDER (A) OR (B) FOR THE PLACING OF ASHES IN A NICHE EXHUMATION FEES - TSUMEB WHERE THE EXHUMATION IS	No charge	194.88	194.88	0%
(A) (B) (C) (D) (E) 3	PLACING ASHES IN NICHE - TSUMEB  OF THE CORPSE OF AN ADULT OR THE ASHES OF AN ADULT OF THE CORPSE OF A CHILD, INCLUDING A STILLBORN CHILD, OR THE ASHES OF A CHILD  FOR A SECOND SIMULTANEOUS INTERMENT IN THE SAME GRAVE  FOR STILL-BORN CHILDREN INTERRED SIMULTANEOUSLY WITH AN INTERMENT UNDER (A) OR (B)  FOR THE PLACING OF ASHES IN A NICHE EXHUMATION FEES - TSUMEB WHERE THE EXHUMATION IS DONE BY THE COUNCIL AND	No charge	194.88 162.98	194.88	0%
(A) (B) (C) (D) (E) 3	PLACING ASHES IN NICHE - TSUMEB  OF THE CORPSE OF AN ADULT OR THE ASHES OF AN ADULT OF THE CORPSE OF A CHILD, INCLUDING A STILLBORN CHILD, OR THE ASHES OF A CHILD  FOR A SECOND SIMULTANEOUS INTERMENT IN THE SAME GRAVE  FOR STILL-BORN CHILDREN INTERRED SIMULTANEOUSLY WITH AN INTERMENT UNDER (A) OR (B)  FOR THE PLACING OF ASHES IN A NICHE EXHUMATION FEES - TSUMEB WHERE THE EXHUMATION IS DONE BY THE COUNCIL AND THE REMAINS TRANSFERRED	No charge	194.88 162.98	194.88	0%
(A) (B) (C) (D)	PLACING ASHES IN NICHE - TSUMEB  OF THE CORPSE OF AN ADULT OR THE ASHES OF AN ADULT OF THE CORPSE OF A CHILD, INCLUDING A STILLBORN CHILD, OR THE ASHES OF A CHILD  FOR A SECOND SIMULTANEOUS INTERMENT IN THE SAME GRAVE  FOR STILL-BORN CHILDREN INTERRED SIMULTANEOUSLY WITH AN INTERMENT UNDER (A) OR (B)  FOR THE PLACING OF ASHES IN A NICHE EXHUMATION FEES - TSUMEB WHERE THE EXHUMATION IS DONE BY THE COUNCIL AND	No charge	194.88 162.98	194.88	0%

(B)	(I) WHERE THE EXHUMATION IS DONE BY A PERSON			62.01	62.01	0%
	AUTHORIZED BY THE COUNCIL, AND THE REMAINS					
	TRANSFERRED TO ANOTHER					
	GRAVE IN THE SAME OR ANY OTHER CEMETERY OF THE					
	COUNCIL, THE APPROPRIATE					
	FEES UNDER PARAGRAPHS 1					
	AND 2 SHALL BE PAYABLE PLUS					
	AN ADDITIONAL FEE OF  (I) WHERE THE EXHUMATION			62.01	62.01	0%
	IS DONE FOR THE PURPOSE OF			02.01	02.01	070
	RE-INTERMENT IN A CEMETERY					
	NOT UNDER JURISDICTION OF					
4	THE COUNCIL  MAINTENANCE OF GRAVES					
(A)	FOR THE PLANTING AND		1	17.80	117.80	0%
()	MAINTENANCE OF A GRAVE					
	SPACE BY THE COUNCIL, PER					
(B)	FINANCIAL YEAR FOR THE REPLANTING OF A		1	17.80	117.80	0%
(D)	GRAVE SPACE BY COUNCIL		1	17.00	117.00	0%
			EXIST	ING	PROPOSED	INCREASE
(C)	FOR THE MAINTENANCE OF			40.37	40.37	0%
	POT PLANTS PER FINANCIAL YEAR					
(D)	FOR A GRAVE SPACE			40.37	40.37	0%
(-)	MAINTAINED BY PERSONS					
	OTHER THAN THE COUNCIL,					
5	PER FIANCIAL YEAR ADMINISTRATIVE CHARGES					
(A)	FOR RECORDING A TRANSFER			6.72	6.72	0%
()	OF THE RIGHT TO A GRAVE					
	SPACE					
(B)	FOR THE EXAMINATION OF REGISTERS AND DOCUMENTS			6.72	6.72	0%
(C)	FOR A CERTIFIED COPY OF			6.11	6.11	0%
	A DOCUMENT OR MAKING					
	OF AN EXTRACT FORM THE REGISTERS AND DOCUMENTS					
	SCHEDULE AA					
1	FOREST GARDEN					
	ACQUISITION OF RIGHT ON A		THIS CEMETER	RY IS	CLOSED	
	GRAVE SPACE ON NICHE		1			
(A)	SINGLE GRAVE SPACE (INCLUDING CHILDREN)					0%
(B)	DOUBLE GRAVE SPACE					0%
(C)	NICHE IN THE COLUMBARIAN					0%
2	FEES FOR INTERNMENT -					
(4)	FOREST GARDEN					0.07
(A) (B)	CORPSE OF AN ADULT CORPSE OF A CHILD, INCLUDING					0%
(D)	A STILLBORN CHILD					070
(C)	SECOND SIMULTANEOUS					
(D)	INTERMENT IN SAME GRAVE					
(D)	STILLBORN CHILDREN INTERRED SIMUTANEOUSLY	No charge				
	WITH AN INTERMENT UNDER					
	(a) OR (b)					
(E)	FOR THE PLACING OF ASHES IN A NICHE					0%
	(For interments on Saturdays,					
	Sundays or Public Holidays a surcharge of 50 % shall be payable).					
	suremings of 50 % shall be payable).				L	L

		EXISTING	PROPOSED	INCREASE
3	EXHUMATION FEES - FOREST GARDEN			
(A)	WHERE THE EXHUMATION IS DONE BY THE COUNCIL AND THE REMAINS TRANSFERRED TO ANOTHER GRAVE IN THE SAME OR ANY OTHER CEMETERY OF THE COUNCIL.	425.72	425.72	0%
(B)	(I) WHERE THE EXHUMATION IS DONE BY A PERSON AUTHORIZED BY THE COUNCIL, AND THE REMAINS TRANSFERRED TO ANOTHER GRAVE IN THE SAME OR ANY OTHER CEMETERY OF THE COUNCIL, THE APPROPRIATE FEES UNDER PARAGRAPHS 1 AND 2 SHALL BE PAYABLE PLUS AN ADDITIONAL FEE OF	64.80	64.80	0%
	(I) WHERE THE EXHUMATION IS DONE FOR THE PURPOSE OF RE-INTERMENT IN A CEMETERY NOT UNDER JURISDICTION OF THE COUNCIL	64.80	64.80	0%
4	MAINTENANCE OF GRAVES - FOREST GARDEN			
(A)	FOR THE PLANTING AND MAINTENANCE OF A CRAVE SPACE BY THE COUNCIL, PER FINANCIAL YEAR	64.80	64.80	0%
(B)	FOR THE REPLANTING OF A GRAVE SPACE BY COUNCIL	64.80	64.80	0%
(C)	FOR THE MAINTENANCE OF POT PLANTS PER POT PER FINANCIAL YEAR	59.25	59.25	0%
(D)	FOR A GRAVE SPACE MAINTAINED BY PERSONS OTHER THAN THE COUNCIL, PER FIANCIAL YEAR	22.23	22.23	0%
5	ADMINISTRATIVE CHARGES - FOREST GARDEN			
(A)	FOR RECORDING A TRANSFER OF THE RIGHT TO A GRAVE SPACE	7.39	7.39	0%
(B)	FOR THE EXAMINATION OF REGISTERS AND DOCUMENTS	7.39	7.39	0%
(C)	FOR A CERTIFIED COPY OF A DOCUMENT OR MAKING OF AN EXTRACT FORM THE REGISTERS AND DOCUMENTS	7.39	7.39	0%
	CERTIFICATE OF FITNESS / REGISTRATION	EXISTING	PROPOSED	INCREASE
	(1) THE DIRECTOR OR HEALTH OFFICER, MAY AT ANY TIME SUITABLE FOR THE EFFICIENT EXECUTION OF THIS DUTIES, CARRY OUT AN INSPECTION IN LOCO, OF ANY PROPERTY TO WHICH AN APPLICATION FOR CERTIFICATE OF FITNESS APPLIES. THE APPLICANT MUST, IN RESPECT OF SUCH INSPECTION, PAY AN INSPECTION FEE OF (TO THE LOCAL AUTHORITY	389.07	408.52	5%

	DUPLICATE CERTIFICATE	0.00	45.00	5%
	DUE DATE 30 MARCH EACH	38.92	40.87	
	YEAR A PENALTY OF 10% (PER			
	MONTH FOR LATE PAYMENT)			
	CONSUMER DEPOSIT			
	A CONSUMER SHALL BE			
	REQUIRED TO MAKE A			
	DEPOSIT UPON APPLICATION			
	FOR SERVICES PROVIDED BY			
	THE COUNCIL BEING (WATER, ELECTRICITY, SEWERAGE AND			
	SANITATION)			
	AREA: TSUMEB	1000.00	1000.00	0%
	AREA: NOMTSOUB	500.00	500.00	0%
	AREA: SOWETO	400.00	400.00	0%
	BUSINESS	1875.00	1875.00	0%
	ASSESSMENT RATES			
	PER ONE DOLLAR ON SITE	0.23557	0.23557	0%
	VALUE ONLY P.M.			
	PER ONE DOLLAR ON	0.00571	0.00571	0%
	IMPROVEMENT VALUE P.M.			
	DOG TAXES			
	FOR ERVERY UNSPAYED BITCH	37.50	37.50	0%
	FOR THE FIRST OR THE SECOND MALE DOG OR SPAYED BITCH	25.00	25.00	0%
	FOR THE THIRD AND EVERY	25.00	25.00	0%
	SUBSEQUENT MALE DOG OR	25.50	23.00	0 /6
	SPAYED BITCH			
	BUILDING PLAN FEES	EXISTING	PROPOSED	INCREASE
1	FOR INSPECTION OF PLANS			
	(REGULATION 3(1)):			
(1)	BASIC FEES	57.20	62.92	10%
2)	ADDITIONAL FEES:			
(A)	BUILDINGS WITH A FLOOR	2.20	2.42	10%
	AREA NOT EXCEEDING 300			
	SQUARE METRES, PER SQUARE METRE.			
(B)	BUIDLINGS WITH A FLOOR	1.65	1.82	10%
<b>Б</b> )	AREA EXCEEDING 300 SOUARE	1.03	1.02	10%
	METRES BUT NOT EXCEEDING			
	2500 SQUARE METRES, PER			
	SQUARE METRE			
(C)	BUILDING WITH A FLOOR AREA	1.65	1.82	10%
	EXCEEDING 2500 SQUARE			
	METRES, PER SQUARE METRE			
(D)	BOUNDARY WALLS, PER	1.10	1.21	10%
(TEX)	LINEAR METRE	22.00	26.20	100
(E)	FACTORY CHINMEYS AND	33.00	36.30	10%
	SPIRES (ON OR ATTACHED TO CHURCHES OR OTHER			
	BUILDINGS), PER 5 METRE			
	HEIGHT OR PART THEREOF			
2	FOR RE-INSPECTION OF PLANS	33.00	36.30	10%
	(REGULATIONS 6(A) 2 OR 6(E):			
	PER RE-INSPECTION			
3	FOR CONSULTING OF PLANS ON	33.00	36.30	10%
ļ	REQUEST  CODIES OF BUILDING DLANS			
•	COPIES OF BUILDING PLANS			
	DURESTER COPIES  AO	121.00	122 10	10%
		121.00	133.10	10%
	AQ A2	33.00	36.30	10%

	A3	16.50	18.15	10%
	A4	11.00	12.10	10%
	PAPER COPIES			
	AO	55.00	60.50	10%
	Al	27.50	30.25	10%
	A2	16.50	18.15	10%
	A3	11.00	12.10	10%
	A4	5.50	6.05	10%
	HP COPIES (PAPER)			
	AO TOWN MAPS	60.50	66.55	10%
	Al PLAN COPIES	33.00	36.30	10%
5	SALE OF ERVEN			
(A)	Service Erven: Residential			
	Service Erven: Business			
	Service Erven: Industrial			
	Service Erven: Institutional			
(B)	Unserviced Erven: Residential			
	Unserviced Erven: Business			
	Unserviced Erven: Industrial			
	Unserviced Erven: Institutional			
(C)	Undetermined Erven			
	HEALTH REGULATIONS	EXISTING	PROPOSED	INCREASE
	REFUSE REMOVAL			
1	FOR THE REMOVAL OF			
	DOMESTIC REFUSE FROM ALL			
	PREMISES ONCE WEEKLY, PER			
(I)	STANDARD REFUSE BIN, PER MONTH	124.53	136.98	10%
(II)	PER BLOCK REMOVAL - SAVING	600.00	660.00	10%
	GROUP SCHEMES (LIMITED TO			
	10 - 15 HOUSES)			
2	AVAILABILITY CHARGE	124.53	136.98	10%
3	FOR THE REMOVAL, ON	105.24	115.77	10%
	REQUEST, OF GARDEN REFUSE,			
	PER SCOOPE LOAD			
4	FOR THE REMOVAL, ON			
	REQUEST, OF INDUSTRIAL REFUSE-			
(A)	PER REFUSE BIN, PER MONTH,	124.53	136.98	10%
(A)	ONE REMOVAL P.W.	124.33	150.56	10%
	PER REFUSE BIN, PER MONTH,	152.72	167.99	10%
	TWO REMOVALS P.W.	102.112	107.55	10,0
	FIVE (5) REMOVALS PER WEEK	0.00	369.58	
5	FOR THE REMOVAL, ON	134.61	148.07	10%
	REQUEST, OF GROUND OR			
	RUBBLE, PER SCOOPE LOAD			
(D)	ALL NOMTSOUB HOUSES	13.49	14.84	10%
	ADDITIONAL FOR GARDEN			
	REFUSE REMOVAL			
(E)	MEAT INSPECTIONS			
	CATTLE	18.24	20.06	10%
	PIGS	9.12	10.03	10%
	GOATS/SHEEP	3.04	3.34	10%
(F)	REMOVAL: LARGE CARCASS	0.00	278.89	
	SMALL CARCASS	0.00	150.06	
	The above tariff is not inclusive of VAT			
(G)	WASTE REMOVAL			
(0)	On request - the removal of old oil	56.99	62.69	10%
	from the premises to a holding tank		02.07	1570
	per 2001 or part thereof			

(H)	BULK REFUSE PER REMOVAL	126.83	139.51	10%
	SEWERAGE AND DRAINAGE REGULATIONS			
1	FOR CONNECTING A PRIVATE SEWER TO A PUBLIC			
	SEWER EITHER DIRECTLY ORMINDIRECTLY BY MEANS OF A SEWER CONNECTION WITH A			
	DIAMETER OF			
(a)	110 MM	813.47	894.82	109
(b)	160 MM	949.06	1043.97	109
2	MONTHLY CHARGES -	EXISTING	PROPOSED	INCREAS
A (I)	FOR PRIVATE RESIDENCES AND FLATS, PER RESIDENCE OR FLAT-	107.78	118.56	109
(II)	PER BLOCK - SAVING GROUP SCHEMES (LIMITED TO 10 - 15	550.00	550,00	109
(B)	HOUSES PER BLOCK) FOR ALL OTHER BUILDINGS, PER WATER CLOSET-	107.78	118.56	109
(C)	FOR ERVEN, WHETHER OR NOT A BUILDING IS ERECTED, WHERE PUBLIC SEWER IS AVAILABLE, BUT NOT MADE USE OF:	102.97	113.26	109
(I)	VACANT ERVEN	73.78	81.15	109
(II)	ERVEN FOR OTHER PURPOSES-	73.78	81.15	109
(D)	For the re-connection following a disconnection for contravening any of the regulations, an amount payable	665.50	732.05	109
	in advance			
(E)	For replacing or clearing or blocked drains and remedial measures in cases where unauthorised substances had been released into the sewer system The actual cost of repair or substitution plus administrative cost of 15 % of such cost of repair or	665.50	732.05	109
	substitution with a minimum of			
	WATER SUPPLY  The Council hereby levies the following water supply tariff which shall become due and payable monthly as per account rendered or as Council may resolve in each case.			
	If water is supplied for various purposes through one meter, the highest rate applicable shall be			
1	payable for all such water.  Basic charge			
1	Each consumer shall pay, in addition to any other tariff payable in terms of			
	any other paragraph of this Annexure, the following basic charge to the Council whether water was consumed or not, determined according to the			
of meter	diameter of the meter inlet:  Charge per month	EXISTING	PROPOSED	INCREAS
inlet				
15 mm	Basic charges	28.20	28.20	09
20	Basic charges	42.30	42.30	00
20 mm 25 mm	Basic charges	 42.30	42.30	0,

50 mm	Basic charges	84.60	84.60	0%
80 mm	Basic charges	84.60	84.60	0%
100 mm	Basic charges	126.87	126.87	0%
150 mm and	Basic charges	140.97	140.97	0%
bigger				
2	Consumption charge			
	Each consumer shall pay, in addition to the basic charge levied, a consumption charge for the actual amount of water consumed per meter reading period:			
(a)	in the case of a domestic consumer to whom water is supplied for household purposes and provided with a connection pipe and meter inlet diameter of not more than 25 mm:			
(aa)	for each kilolitre of water supplied limited to such a volume as is equal to an average daily consumption of 0,2 kilolitre (0 to 11 m³)	3.65	3.65	0%
(ab)	plus  for each Kilolitre or water supplied in excess or the volums calculated in accordance with subparagraph (aa), but limited to such volumes as is equal to an average daily consumption of 1,00 kilolitre (11 to 30 m³)	6.57	6.57	0%
	plus			
(ac)	for each kilolitre of water supplied in excess of the volume calculated in accordance with subparagraphs (aa) and (ab)	7.53	7.53	0%
(b)	in the case of a consumer other than one referred to in paragraph 2(a) above, for each kilolitre of water supplied	6.86	6.86	0%
(c)	a special tariff based on the accepted norms or volumes used by large water consuming industries (such as breweries, abattoirs and food processing factories), may be applied by Council to such industries to serve as an incentive to use water efficiently within such industries.	3.18	4.45	40%
3	Charges for Connection of Supply			
(a)	For the supply, installation and connecting of a connection pipe to a water main and the consumer's service to the connection pipe:			
(i)	15 mm E meter inlet: actual cost +c 15 % subject to a minimum of	699.20	769.12	10%
(ii)	20 mm meter inlet: actual cost +c 15 % subject to a minimum of	728.33	801.16	10%
(iii)	25 mm meter inlet: actual cost +c 15 % subject to a minimum of	1311.01	1442.11	10%
(iv)	40 mm meter inlet: actual cost +c 15 % subject to a minimum of	2185.01	2403.51	10%
(v)	50 mm meter inlet: actual cost +c 15 % subject to a minimum of	3962.14	4358.36	10%
(vi)	for connections exceeding 50 mm E meter inlet: actual cost +c 15%.	actual costs	+ 15 %	

(b)	For the re-connection following a disconnection for contravening any of the regulations, an amount payable in advance	2500.00	2500.00	0%
(c)	for the re-location of an existing water connection at the request of a consumer	actual co	sts + 15 %	
(d)	for the changing of the size of an existing water connection at the request of a consumer	actual co	sts + 15 %	
5	Testing of Meters			
(a)	For the testing of a water meter in accordance with regulation (17), a deposit payable in advance	319.86	351.84	10%
(b)	For replacing or repairing a water meter that was damaged, destroyed or tampered with by the consumer, in terms of regulation (10) and (11): the actual cost of repair or substitution plus administrative cost of 15 % of such cost of repair or substitution with a minimum of	2500.00	2500.00	0%
6	Miscellaneous Charges			
(a)	For the supply, laying and connecting of a separate connection pipe for fire fighting purposes the actual cost of supply and installation plus 15 % of this cost for administrative purposes. The cost of water supplied for such purpose will be payable as for consumers other than domestic consumers.			
(b)	for inspecting a service	218.50	240.35	10%
(0)	for inspecting and approval of fire extinguishing equipment as required by these regulations	437.01	480.71	10%
(c)	Where a consumer requests a special water meter reading to be taken, in terms of regulation 13(5), the consumer shall pay an amount of	145.67	160.24	10%
(e)	Charges payable by consumers requesting a temporary connection for the supply of water:			
(i)	a deposit in the amount of 50 % of the actual cost of supply and installation of the said temporary connection with a minimum of	728.33	801.16	10%
Note:	75% of the said deposit is refundable upon the removal of the temporary connection which must be in good working order at the time of removal of such temporary connection.			
(ii)	water supplied through a temporary connection shall be charged at a rate as for consumers defined under subregulation 2(b) of this Annexure.			
(f)	Charges for unmetered water supplied for any purpose through a fire hydrant, a charge per day or part thereof.	582.67	640.93	10%
(g)	Upon registration of an approved application for registration as a plumber, the applicant shall pay a fee of:			

(i)	in the case of a first registration of a			145.67	160.24	10%
	person as a plumbing contractor					
(ii)	the renewal of such a registration on an annual basis			87.39	96.13	10%
(iii)	the issue of a duplicate registration card			87.39	96.13	10%
7	Late Payments					
(a)	Where the account rendered by the					
	Council for the supply of services by					
	the Council is paid after the 15th of the month following the month during					
	which the service was rendered,					
	interest at a rate of 15 % will					
	automatically be charged on overdue					
(L)	accounts.					
(b)	The Council may, in its discretion, exempt any consumer or group of					
	consumers from such interest.					
	NOMTSOUB HOUSE RENTAL					
	RENTAL FOR HOUSES					
	RENTAL FOR HOUSES, PER					
	HOUSE, PER MONTH OR PART THEREOF.					
	A-TYPE HOUSES			218.31	240.14	10%
	B-TYPE HOUSES			333.48	366.83	10%
	C-TYPE HOUSES			176.47	194.12	10%
	D AND E -TYPE HOUSES			133.64	147.00	10%
	D AND 3-TYPE HOUSES double			267.71	294.48	10%
	F-TYPE HOUSES			163.58	179.94	10%
	G-TYPE HOUSES			165.74	182.31	10%
	H-TYPE HOUSES			158.66	174.53	10%
	3-TYPE HOUSES			124.04	136.44	10%
	RENTAL FOR COMMUNITY HALL					
	RENTAL FOR COMMUNITY HALL		Rental	Deposit	Deposit	
	PER DAY OR PART THEREOF	amount EXISTING	amount PROPOSED	EXISTING	PROPOSED	INCREASE
1	Local artist, activities with a profit	181.50				
•	motive (dances, shows, etc)	101.50	217.65		270100	2070
2	Churches, sport clubs, charity organ (bazaars)	181.50	217.80	330.00	396.00	20%
3	Non profitable activities (meeting by	181.50	217.80	330.00	396.00	20%
	sports clubs churches)					
	Non profitable activities in general public interest health education					20%
4	Schools and council	181.50	217.80	330.00	396.00	20%
5	Political meeting and braais	181.50	217.80	330.00	396.00	20%
6	Artists from elsewhere (dance shows)	181.50	217.80	330.00	396.00	20%
7	Wedding receptions	181.50	217.80	330.00	396.00	20%
8	Chairs (Quantity 1 - 100) *	181.50	217.80	330.00	396.00	20%
9	Sport practice per two hours or part thereof	181.50	217.80	330.00	396.00	20%
10	Advertisement - Posters					20%
	(a) Schools, churches, sport clubs, etc	121.00	145.20	330.00	396.00	20%
	(b) Circus (per occasion)	121.00	145.20	330.00	396.00	20%
	(c) Other application made with regard to	0.00				20%
	newspapers (p.a.)	121.00	145.20	330.00	396.00	20%
	(d) Immovable properties	121.00	145.20	330.00	396.00	20%
	(e) In all cases not mentioned above	121.00	145.20	330.00	396.00	20%
	* If a person takes only 20 chairs he must pay N\$ 181.50 per oaccasion (3 days maximum)					

NOMTSOUB OFFICE RENTALS	EXISTING	PROPOSED			INCREASE
Code 18 Office rental room services	1512.68	1663.95			10%
Code 18 Services	1037.49	1141.24			10%
Code 19 Mortuary Coolroom	778.13	855.94			10%
Code 26 Room 11 and 12 with garage	2075.20	2282.72			10%
Code 31 Room 9 National Teachers	363.13	399.44			10%
Code 32 Room 6 and 7 Nampol	1348.74	1483.61			10%
Code 33 Room 1 Hall - Home Affairs Ministry	1867.50	2054.25			10%
Code 34 Room 3, 4 and 10 Land and Restlement Ministry	1399.83	1539.81			10%
Code 35 Services on office rental	518.75	570.63			10%
Code 20 Room 2 Urban Trust	807.69	888.46			10%
KAPANA RENTALS	R	ent	Electricity	Total	
Code 23 G1-G10	242.70	266.97	90.89	357.86	10%
Code 36 A - Stall (under roof)	136.33	149.96	90.89	240.85	10%
Code 37 B - Stall (under roof)	114.85	126.34	90.89	217.23	10%
Code 40 E -Stall	125.59	138.15	90.89	229.04	10%
Code 41 Blue Gazebo without	21.48	23.63	90.89	114.52	10%
Electricity	125.50	120.15	00.00	220.04	100
Code 42 C - Stall	125.59	138.15	90.89	229.04	10%
Code 43 D - Stall	125.59	138.15	90.89	229.04	10%
Code 44 Blue Gazebo	104.10	114.51	90.89	205.40	10%
Code 45 Clothing - own strcucture	104.10	114.51	90.89	205.40	10%
Code 46 Block F	147.06	161.77	90.89	252.66	10%
Code 47 New Block	136.33	149.96	90.89	240.85	10%
Code 48 Barber Shop	125.59	138.15	90.89	229.04	10%
Code 68 B - Stall without Electricity	32.23	35.45	90.89	126.34	10%
Code 69 A - Stall without Electricity	53.71	59.08	90.89	149.97	10%
Code 70 G - Stall	258.71	284.58	90.89	375.47	10%
OTHER RENTALS	Rental				
	amount	DDODOGED			DICDEACE
Code 17 House 106	EXISTING	PROPOSED			INCREASE
Code 16 Telephone Booths (per	94.14	103.55 71.34			10%
booth)	595.64	(44.20			100
Code 21 Bone-Meal Factory	585.64				10%
Code 22 Donkerhoekie Water Consumption	51.86	57.05			10%
Code 24 Enok Stall	648.24	713.06			10%
Code 25 Tower TBN	907.74	<b>-</b>			10%
Code 27 California House	219.85	<b>+</b>			10%
Code 28 California House	207.17				10%
Code 29 California House	204.91	225.40			10%
Code 39 Show Grounds	258.89	284.78			10%
Code 49 Donkerhoekie (Single Quarters)	94.31	103.74			10%
Code 51 Charex Lease Agreement	2231.61	2454.77			10%
Code 52 Plot for Selling of firewood	129.69	142.66			10%
Code 53 Telephone Booths	67.19	73.91			10%
	Rental amount	Rental amount	Ref deposit	Ref deposit	
	EXISTING	PROPOSED	EXISTING	PROPOSED	INCREASE
Table steel / aluminum	-	-		-	
Overhead projector	117.90	129.69	133.10	146.41	10%
Projector screen	-	-	-	-	
Flip chart	-	-	-	-	
 Dictaphone	_	-	-	-	

Flag pole stand	-		-	-	0%
Television	-	-	-	-	0%
VCR Recorder	-	-	-	-	0%
Ice Box	-	-	-	-	0%
P A System	440.00	484.00	440.00	484.00	10%
Dust bins	21.43	23.57	39.93	43.92	10%
BARBEQUE STAND					
Daily Rent per Stand (Weekends and		60.00			
Public holidays only)					
CARAVAN PARK					
Rental of Caravan Park	4800.00	4800.00			0%
UNITED NATIONS PARK					
The rental of this park includes the use or all the electricity points on site. Special tariffs can be requested in writing by Schools Churches and non profit organisations. The fee is not refundable and is payable in advance	1210.00	1270.50			5%
RENTAL OF OSCAR NORICH STADIUM	Rental amount	Rental amount	Ref deposit	Ref deposit	
	EXISTING	PROPOSED	EXISTING	PROPOSED	INCREASE
Soccer Tournament	330.00	363.00	200	220.00	10%
(Local Tournament by local teams)					
NFA Tournaments (Per Day)	880.00	968.00	200	220.00	10%
Soccer League Matches (Per Day)	117.70	153.01	100	130.00	30%
Flood Light (Per Day)	Usage per Unit	Usage per Unit	150	150	0%
SCHOOLS:					
Athletics Practice	FREE	FREE	FREE	FREE	
Athletics Events	110.00	143.00	FREE	FREE	30%
Training/Matches for Netball/Tennis/ Basketball (Per Day) (Excluding Soccer Practise)	69.00	75.90			10%
PLANT HIRE AND EQUIPMENT					
The Municipality will render these services during normal working hours. Transport distances are restricted to the Municipal boundaries. Rates are fixed					
These are Hourly rates excluding VAT and Surcharges					
Penalty for late return: if item is not returned at the agreed date and time, three times the rental rate, times the duration after the due date and time plus administrative surcharge will be charged.					
Damaged items: Full repair/ replacement cost plus 15% to be levied against the lessee.	EXISTING	PROPOSED			INCREASE
Compressor 250 CFM	691.79	691.79			0%
Bulldozer D58	898.43	898.43			0%
Road grade 140	808.58	808.58			
Road Grader 12	808.58	808.58			
Refuse Compactor Truck	808.58	808.58			0%
Compactor ingersoll rand	395.31	395.31			0%
Roller Bomag	215.62	215.62			0%
Plate Compactor	179.69	179.69			0%
Oval Compactor	179.69	179.69			0%
Front End Loader 910	628.90	628.90			0%
Front End Loader 920	628.90	628.90			0%

Metal detector	816.75	816.75	0
Borehole dipper Frame with pully for boreline	816.75	816.75	0
(CONTINUE)  Borehole dipper	816.75	816.75	0
PLANT HIRE AND EQUIPMENT	EXISTING	PROPOSED	INCREAS
Garden Soil: Half Load	326.70	326.70	0
Garden Soil: Full Load	653.40	653.40	0
Compos: Half Load	228.69	228.69	0
Compos: Full Load	457.38		0
Mix Soil Bag (50Kg)	45.00		0
Manure per Bag (50Kg)	25.00	25.00	0
Exotic Palm Trees (Medium)  Exotic Palm Trees (Small)	200.00	200.00	0
Exotic Palm Trees (Big)  Exotic Palm Trees (Medium)	400.00	400.00	0
Exotic Palm Trees (Big)	600.00	600.00	0
Cacti and Succulents (Small)  Cacti and Succulents (Large)	35.00	35.00	0
Mangos, Pawpaw etc (all fruit Trees)  Cacti and Succulents (Small)	50.00 15.00	50.00 15.00	0
Soft Plans  Manage Powney etc (all fruit Trace)	15.00	15.00	0
Crotons and all ornamental shrubs	50.00	50.00	0
Trees and Shrubs small bags)	45.00	45.00	0
Alocasias (Olifant Ore)	30.00	30.00	0
Trees and Shrubs medium (Big Bags)	100.00	100.00	0
Big Trees in drums	250.00		0
Palms in drums	350.00		0
Delivery of Lawn per Square meter	28.00	28.00	0
 Lawn Per Square Metre	20.00	20.00	0
 Pff loading single loads 4000	485.15	485.15	0
 Off Loading single loads 2000	386.32	386.32	0
Sand Delivery Transport	206.64	206.64	0
Soil Building Rubble	125.78	125.78	0
Gravel from Borrow Pit cubm	179.69	179.69	0
Building Sand cubm	179.69	179.69	C
Kerbstone	107.81	107.81	C
Water tanker 4 cubm	341.40	341.40	(
Steam Cleaner	98.83	98.83	(
Portable Sump Pump	107.81	107.81	(
Generator 2.5 KVA	260.54	260.54	(
Generator 180 KVA	1293.73	1293.73	(
Electrical Surge Generator	449.21	449.21	(
Paving Breaker	116.80	116.80	(
Jack Hammer 30m Hose 20mm	116.80	116.80	C
Welding Plant	89.84	89.84	0
Bush Cutter	125.78	125.78	C
Chain Saw	125.78	125.78	0
Sod Cutter	125.78	125.78	(
Lawnmower	233.59	233.59	0
Concrete Mixer Large	143.75	143.75	(
Concrete Mixer small	134.76	134.76	(
Rotary Cutter	278.51	278.51	(
Tractor	467.18	467.18	
Water Tanker 11 Cubm	467.18	467.18	(
Bucker Elavator Truck	467.18	467.18	(
Mobile Crane Truck	467.18	467.18	0
Tipper Truck 4.5 cubm	718.74		0
Tipper Truck 3 cubm	0.00	550.00	0
Lowbed Truck	682.80	682.80	
Sewer Cleaner Excavator Poclain	682.80 431.24	682.80 431.24	
Front End Loader 916	628.90	628.90	(

Hand tools eac	h and drain rods	163.35	163.35		0%
Submersible su	mp pump and Honda	816.75	816.75		0%
portable pump					

## E. NAWATISEB MAY OR OF TSUMEB

**GOVERNOR** 

## **BANK OF NAMIBIA**

No. 120

## STATEMENT OF ASSETS AND LIABILITIES AS AT CLOSE OF BUSINESS ON 30 APRIL 2010

		30-04-10 N\$	31-03-10 N\$	
ASSETS				
External:				
RandCash		136 406 621	85 562 719	
IMF - Special Drawing Rights		1 442 703 837	1 459 040 033	
Investments	- Rand Currency	5 439 299 062	3 915 699 670	
	- Other Currency	6 319 393 706	7 422 207 991	
	- Interest Accrued	49 646 232	78 003 311	
Domestic:				
Currency Inventory Account		77 061 900	74 390 066	
Loans and Advances: C		130 866 610	32 720 878	
Fixed Assets		168 961 604		
Other Assets		65 154 834	53 399 909	
		13 829 494 406	13 290 664 083	
LIABILITIES				
Share capital		40 000 000	40 000 000	
General Reserve		698 378 992	595 699 214	
Revaluation Reserve		387 516 062	461 676 634	
Building Reserve		100 000 000	80 000 000	
Currency in Circulation		1 595 235 351	1 590 601 783	
Deposits:	Government	5 911 639 940	5 064 807 702	
	Bankers - Reserve	441 958 918	430 140 117	
	Bankers - Current	1 057 532 188	1 150 078 498	
	Other	3 455 061 411	3 420 759 767	
Other Liabilities		142 171 544	456 900 368	
		13 829 494 406	13 290 664 083	
I.W. SHIIMI		K. MATHEW		

ACTING CHIEF FINANCIAL OFFICER