



LESOTHO

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EXTRAORDINARY

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ACT NO. 4 OF 2023

Appropriation (2023/2024) Act, 2023

An Act to make provision for the issue, from Consolidated Fund of the Government of Lesotho, of the sums necessary to meet the public expenditure for certain purposes during the year ending on the 31st March, 2024.

Enacted by the Parliament of Lesotho

Short title and commencement

1. This Act may be cited as the Appropriation (2023/2024) Act, 2023 and shall come into operation on the 1st of April, 2023.

Issue from the Consolidated Fund

2. There may be issued from the Consolidated Fund the sum of M21,795,867,793 (Twenty One Billion, Seven Hundred and Ninety Five Million, Eight Hundred and Sixty Seven Thousand, Seven Hundred and Ninety Three Maloti) for the purposes specified in section 3.

Purposes to which the money is to be applied

3. The moneys granted by this Act shall be applied for the purposes of meeting the expenditure approved for each head as set out in the Schedules.

SCHEDULE A
RECURRENT EXPENDITURE

HEAD	MINISTRY	AMOUNT M
301	AGRICULTURE, FOOD SECURITY AND NUTRITION	557 394 199
302	HEALTH	2 246 400 267
303	EDUCATION AND TRAINING	2 730 081 527
304	FINANCE AND DEVELOPMENT PLANNING	2 636 253 268
305	TRADE, INDUSTRY, BUSINESS DEVELOPMENT AND TOURISM	126 656 950
306	GENDER, YOUTH, SPORTS, ARTS, CULTURE AND SOCIAL DEVELOPMENT	1 395 991 863
307	JUSTICE AND LAW	329 171 218
308	LOCAL GOVERNMENT, CHIEFTAINSHIP, HOME AFFAIRS AND POLICE	1 730 942 093
309	PRIME MINISTER'S OFFICE	116 587 180
310	INFORMATION, COMMUNICATIONS, TECHNOLOGY AND INNOVATION	241 330 995
311	DIRECTORATE ON CORRUPTION AND ECONOMIC OFFENCES	74 087 846
312	FOREIGN AFFAIRS AND INTERNATIONAL RELATIONS	430 016 310
313	PUBLIC WORKS AND TRANSPORT	199 850 400

314	ENVIRONMENT	157 904 947
315	NATURAL RESOURCES	186 084 816
316	PUBLIC SERVICE, LABOUR AND EMPLOYMENT	127 905 749
317	JUDICIARY	126 777 683
318	INDEPENDENT ELECTORAL COMMISSION	371 061 825
319	HIS MAJESTY'S OFFICE	15 365 123
320	PUBLIC SERVICE COMMISSION	13 652 432
330	CENTRALISED ITEMS	432 990 794
335	NATIONAL SECURITY SERVICES	107 302 023
336	DISASTER MANAGEMENT AUTHORITY	28 701 068
337	DEFENCE	652 327 503
338	NATIONAL ASSEMBLY	102 254 502
339	SENATE	24 222 090
340	OMBUDSMAN	11 121 132
	TOTAL	15 172 435 803

SCHEDULE B
CAPITAL EXPENDITURE

HEAD	MINISTRY	AMOUNT M
301	AGRICULTURE, FOOD SECURITY AND NUTRITION	552 856 280
302	HEALTH	940 814 861
303	EDUCATION AND TRAINING	110 422 478
304	FINANCE AND DEVELOPMENT PLANNING	609 899 327
305	TRADE, INDUSTRY, BUSINESS DEVELOPMENT AND TOURISM	350 035 900
306	GENDER, YOUTH, SPORTS, ARTS, CULTURE AND SOCIAL DEVELOPMENT	19 400 353
307	JUSTICE AND LAW	5 000 000
308	LOCAL GOVERNMENT, CHIEFTAINSHIP, HOME AFFAIRS AND POLICE	457 800 000
310	INFORMATION, COMMUNICATIONS, TECHNOLOGY AND INNOVATION	10 000 000
313	PUBLIC WORKS AND TRANSPORT	1 170 327 240
314	ENVIRONMENT	70 705 300
315	NATURAL RESOURCES	1 613 170 251
319	HIS MAJESTY'S OFFICE	210 000 000

335	NATIONAL SECURITY SERVICES	20 000 000
339	SENATE	183 000 000
	TOTAL	6 323 431 990

SCHEDULE C**ADMINISTRATION ACCOUNT**

HEAD	MINISTRY	AMOUNT M
331	CONTINGENCIES FUND	300,000,000
	TOTAL	300 000 000

SUMMARY

SCHEDULE A	RECURRENT EXPENDIDTURE	15 172 435 803
SCHEDULE B	CAPITAL EXPENDITURE	6,323,431,990
SCHEDULE C	ADMINISTRATION ACCOUNT	300,000,000
	TOTAL	21,795,867,793

GOVERNMENT NOTICE NO. 7 OF 2023

The Parliament of Lesotho

**Statement of Objects and Reasons of the Appropriation (2023/2024)
Act, 2023**

**(Circulated by authority of the Honourable Minister of Finance and
Development Planning Hon. DR. Retšelisitsoe Matlanyane)**

The object of this Bill is to allocate for 2023/2024 fiscal year, the amount of M21,795,867,783 to Government Ministries for both Recurrent and Capital Expenditure.

The sources of the amount to be allocated are the Government Revenues which amount to M24,127,068,283, Donor Grants of M1,023,668,772 and External Loans of M2,607,217,244.

The Bill is prepared in accordance with section 112 (1) and (2) of the Constitution of Lesotho.