



# LESOTHO Government Gazette

Vol. 67

Friday – 27th May, 2022

No. 35

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**Published by the Authority of His Majesty the King**  
Price: M24.00



## ACT NO. 4 OF 2022

**Supplementary Appropriation (2018/2019) Act, 2022**

An Act to make supplementary provision for the issue of the sums necessary to meet the supplementary public expenditure for certain purposes during the year ending on the 31st March, 2019 from the Consolidated Fund of the Government of Lesotho.

Enacted by the Parliament of Lesotho.

**Short title and commencement**

1. This Act may be cited as the Supplementary Appropriation (2018/2019) Act, 2019 and shall be deemed to have come into operation on the first day of April 2018.

**Issue from the Consolidated Fund**

2. There may be issued from the Consolidated Fund, the sum of M1 192 028 075 (One Billion, One Hundred and Ninety-Two Million, Twenty-Eight Thousand Seventy-Five Maloti) for the purposes specified in section 3.

**Purposes to which the money is to be applied**

3. The amount of moneys granted by this Act shall be applied for the purposes of meeting the aggregate supplementary expenditure approved for each head as set out in the Schedules.

## SCHEDULE A

## RECURRENT EXPENDITURE

| <b>HEAD</b> | <b>MINISTRY</b>                            | <b>AMOUNT<br/>M</b> |
|-------------|--|---------------------|
| 03          | EDUCATION AND TRAINING                     | 38 000 000          |
| 04          | FINANCE                                    | 820 000             |
| 07          | JUSTICE HUMAN RIGHTS AND<br>REHABILITATION | 970 000             |
| 09          | PRIME MINISTER'S OFFICE                    | 26 690 532          |
| 10          | COMMUNICATIONS, SCIENCE & TECHNOLOGY       | 37 400 867          |
| 11          | LAW AND CONSTITUTIONAL AFFAIRS             | 7 000 000           |
| 12          | FOREIGN AFFAIRS                            | 18 494 801          |
| 13          | PUBLIC WORKS AND TRANSPORT                 | 8 061 449           |
| 16          | LABOUR AND EMPLOYMENT                      | 3 136 127           |
| 17          | TOURISM, ENVIRONMENT AND CULTURE           | 380 171             |
| 24          | STATUTORY SALARIES AND ALLOWANCES          | 1 033 656           |
| 37          | DEFENCE & NATIONAL SECURITY                | 16 610 153          |
| 38          | NATIONAL ASSEMBLY                          | 1 991 808           |
| 40          | OMBUDSMAN                                  | 986 366             |
| 41          | INDEPENDENT ELECTORAL COMMISSION           | 1 295 592           |
| 42          | LOCAL GOVERNMENT AND CHIEFTAINSHIP         | 7 485 487           |

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|    |                          |                    |
|----|--------------------------|--------------------|
| 44 | PUBLIC SERVICE           | 1 037 808          |
| 45 | JUDICIARY                | 20 625 225         |
| 46 | SOCIAL DEVELOPMENT       | 14 000 000         |
| 49 | POLICE AND PUBLIC SAFETY | 5 000 000          |
|    | <b>TOTAL</b>             | <b>211 020 542</b> |

## SCHEDULE B

## CAPITAL EXPENDITURE

| <b>HEAD</b> | <b>MINISTRY</b>                          | <b>AMOUNT<br/>M</b> |
|-------------|--|---------------------|
| 01          | AGRICULTURE AND FOOD SECURITY            | 11 583 712          |
| 02          | HEALTH                                   | 54 132 776          |
| 03          | EDUCATION AND TRAINING                   | 31 790 820          |
| 04          | FINANCE                                  | 15 879 091          |
| 05          | TRADE AND INDUSTRY                       | 19 700 170          |
| 08          | HOME AFFAIRS                             | 11 300 000          |
| 09          | PRIME MINISTERS OFFICE                   | 4 600               |
| 10          | COMMUNICATIONS SCIENCE AND<br>TECHNOLOGY | 48 684 257          |
| 13          | PUBLIC WORKS AND TRANSPORT               | 607 502 068         |
| 15          | ENERGY AND METEOROLOGY                   | 28 195 453          |
| 17          | TOURISM ENVIRONMENT AND CULTURE          | 10 000 000          |

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|    |                                    |                    |
|----|------------------------------------|--------------------|
| 42 | LOCAL GOVERNMENT AND CHIEFTAINSHIP | 253 000            |
| 44 | PUBLIC SERVICE                     | 11 027 873         |
| 45 | JUDICIARY                          | 31 900 000         |
| 46 | SOCIAL DEVELOPMENT                 | 9 859 344          |
| 51 | WATER                              | 84 598 969         |
|    | <b>TOTAL</b>                       | <b>981 007 533</b> |

### SCHEDULE C

#### ADMINISTRATION ACCOUNT

| <b>HEAD</b> | <b>TITLE</b>       | <b>AMOUNT</b>      |
|-------------|--------------------|--------------------|
| 31          | CONTINGENCIES FUND | 211 020 542        |
|             | <b>TOTAL</b>       | <b>211 020 542</b> |

#### SUMMARY

|              |                       |                      |
|--------------|-----------------------|----------------------|
| SCHEDULE A   | RECURRENT EXPENDITURE | 211 020 542          |
| SCHEDULE B   | CAPITAL EXPENDITURE   | 981 007 533          |
| <b>TOTAL</b> |                       | <b>1 192 028 075</b> |

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GOVERNMENT NOTICE NO. 30 OF 2022

**The Parliament of Lesotho**

**Statement of Objects and Reasons of the Supplementary Appropriation  
(2018/2019) Act, 2022**

**(Circulated by authority of the Honourable Minister of Finance  
Dr. Moeketsi Majoro)**

The object of this Act is to make supplementary provision for the amount of M1 192 028 075 which was issued from the Consolidated Fund to cover supplementary expenditure under the Recurrent Budget and the Capital Budget for the fiscal year 2018/2019.

The sources of the amount to be appropriated are advances made from the Contingency Fund amounting to M211 020 542 from M100 000 000 which was appropriated in the 2018/2019 fiscal year and M130 000 000 replenished into Contingency Fund.

The Supplementary Estimates for Capital Expenditure constitute advances that are made from the Contingencies Fund amounting to M14 600 000, reallocation within the Capital Budget to the tune of M366 315 468 and the additional funds that were received from development partners during the year amounting to M600 092 065.

The Act is introduced in accordance with section 112 (3)(a) and (3)(b) and section 114(1) and 114(2) of the Constitution of Lesotho.

## ACT NO. 5 OF 2022

**Supplementary Appropriation (2019/2020) Act, 2022**

An Act to make supplementary provision for the issue of the sums necessary to meet the supplementary public expenditure for certain purposes during the year ending on the 31st March, 2020 from the Consolidated Fund of the Government of Lesotho.

Enacted by the Parliament of Lesotho.

**Short title and commencement**

1. This Act may be cited as the Supplementary Appropriation (2019/2020) Act, 2020 and shall be deemed to have come into operation on the first day of April 2019.

**Issue from the Consolidated Fund**

2. There may be issued from the Consolidated Fund, the sum of M1 459 499 425 (One Billion, Four Hundred and Fifty-Nine Million, Four Hundred and Ninety-Nine Thousand, Four Hundred and Twenty-Five Maloti) for the purposes specified in section 3.

**Purposes to which the money is to be applied**

3. The amount of moneys granted by this Act shall be applied for the purposes of meeting the aggregate supplementary expenditure approved for each head as set out in the Schedules.



## SCHEDULE A

## RECURRENT EXPENDITURE

| <b>HEAD</b> | <b>MINISTRY</b>                                | <b>AMOUNT<br/>M</b> |
|-------------|--|---------------------|
| 002         | HEALTH   | 16 753 242          |
| 003         | EDUCATION AND TRAINING                         | 100 000 000         |
| 004         | FINANCE  | 30 958 250          |
| 005         | TRADE AND INDUSTRY                             | 679 350             |
| 006         | DEVELOPMENT PLANNING                           | 179 152 291         |
| 008         | HOME AFFAIRS                                   | 5 342 100           |
| 009         | PRIME MINISTER'S OFFICE                        | 65 586 332          |
| 010         | COMMUNICATIONS, SCIENCE AND<br>TECHNOLOGY      | 29 565 600          |
| 011         | LAW AND CONSTITUTIONAL AFFAIRS                 | 21 642 106          |
| 012         | FOREIGN AFFAIRS AND INTERNATIONAL<br>RELATIONS | 42 676 401          |
| 013         | PUBLIC WORKS AND TRANSPORT                     | 2 177 681           |
| 014         | FORESTRY AND LAND RECLAMATION                  | 44 630 000          |
| 016         | LABOUR AND EMPLOYMENT                          | 1 571 619           |
| 017         | TOURISM, ENVIRONMENT AND CULTURE               | 2 000 000           |
| 019         | HIS MAJESTY'S OFFICE                           | 7 428 000           |
| 020         | PUBLIC SERVICE COMMISSION                      | 1 057 592           |

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|     |  |                    |
|-----|--|--------------------|
| 021 | PUBLIC DEBT  | 243 830 000        |
| 024 | STATUTORY SALARIES AND ALLOWANCES                  | 5 383 593          |
| 037 | DEFENCE AND NATIONAL SECURITY                      | 37 070 700         |
| 038 | NATIONAL ASSEMBLY                                  | 1 200 000          |
| 039 | SENATE   | 10 269 868         |
| 040 | OMBUDSMAN  | 305 963            |
| 042 | LOCAL GOVERNMENT AND CHIEFTAINSHIP<br>AFFAIRS      | 1 143 070          |
| 043 | GENDER AND YOUTH, SPORTS AND RECREATION            | 5 019 383          |
| 044 | PUBLIC SERVICE                                     | 396 556            |
| 045 | JUDICIARY  | 31 953 314         |
| 046 | SOCIAL DEVELOPMENT                                 | 9 508 006          |
| 047 | DIRECTORATE ON CORRUPTION AND<br>ECONOMIC OFFENCES | 1 620 630          |
| 049 | POLICE AND PUBLIC SAFETY                           | 271 619            |
| 051 | WATER  | 39 769 891         |
|     | <b>TOTAL</b>                                       | <b>962 176 189</b> |

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**SCHEDULE B**  
**CAPITAL EXPENDITURE**

| <b>HEAD</b> | <b>MINISTRY</b>   | <b>AMOUNT<br/>M</b> |
|-------------|---|---------------------|
| 001         | AGRICULTURE AND FOOD SECURITY                             | 93 417 801          |
| 002         | HEALTH  | 74 749 165          |
| 003         | EDUCATION AND TRAINING                                    | 1 000 000           |
| 004         | FINANCE   | 23 647 315          |
| 005         | TRADE AND INDUSTRY  | 190 748 129         |
| 013         | PUBLIC WORKS AND TRANSPORT                                | 23 743 000          |
| 015         | ENERGY AND METEOROLOGY                                    | 20 000 000          |
| 046         | SOCIAL DEVELOPMENT  | 48 763 502          |
| 050         | SMALL BUSINESS DEVELOPMENT,<br>COOPERATIVES AND MARKETING | 5 000 000           |
| 051         | WATER   | 8 824 879           |
|             | <b>TOTAL</b>  | <b>423 709 028</b>  |

## SCHEDULE C

## ADMINISTRATION ACCOUNT

| <b>HEAD</b> | <b>TITLE</b>       | <b>AMOUNT</b>     |
|-------------|--------------------|-------------------|
| 031         | CONTINGENCIES FUND | 73 614 207        |
|             | <b>TOTAL</b>       | <b>73 614 207</b> |

## SUMMARY

|            |                        |                      |
|------------|------------------------|----------------------|
| SCHEDULE A | RECURRENT EXPENDITURE  | 962 176 189          |
| SCHEDULE B | CAPITAL EXPENDITURE    | 489 623 791          |
| SCHEDULE C | ADMINISTRATION ACCOUNT | 73 614 207           |
|            | <b>TOTAL</b>           | <b>1 459 499 425</b> |

## GOVERNMENT NOTICE NO. 31 OF 2022

**The Parliament of Lesotho****Statement of Objects and Reasons of the Supplementary Appropriation  
(2019/2020) Act, 2022**

**(Circulated by authority of the Honourable Minister of Finance  
Hon. Thabo Sophonea)**

The object of this Act is to make supplementary provision for the amount of M1 459 499 425 which was issued from the Consolidated Fund to cover supplementary expenditure under the Recurrent Budget and the Capital Budget for the fiscal year 2019/2020.

The sources of the amount to be appropriated are advances made from the Contingency Fund amounting to M166 381 468 out of which M100 000 000 was appropriated in the 2019/2020 financial year and the M73 614 207 was Contingency Fund replenishment during the financial year; and M363 683 540 was utilised from Centralized Items.

The Extra Budgetary Requirements amounting to M590 075 775 from the T-Bill Account and M40 138 001 to pay rent for the chanceries and residences for Diplomatic staff in various missions from unretired monies from the embassies bank accounts. The reallocation of approved Government funding for projects and replenishment of the Contingency Fund amounting to M166 691 408 and M132 529 233 from donor unappropriated disbursements.

The Act is introduced in accordance with section 112 (3)(a) and (3)(b) and section 114(1) and 114(2) of the Constitution of Lesotho.

## ACT NO. 6 OF 2022

**Supplementary Appropriation (2020/2021) Act, 2022**

An Act to make supplementary provision for the issue of the sums necessary to meet the supplementary public expenditure for certain purposes during the year ending on the 31st March, 2021 from the Consolidated Fund of the Government of Lesotho.

Enacted by the Parliament of Lesotho.

**Short title and commencement**

1. This Act may be cited as the Supplementary Appropriation (2020/2021) Act, 2021 and shall be deemed to have come into operation on the first day of April 2020.

**Issue from the Consolidated Fund**

2. There may be issued from the Consolidated Fund, the sum of M4 387 826 738 (Four Billion, Three-Hundred and Eighty-Seven Million, Eight Hundred and Twenty-Six Thousand, Seven Hundred and Thirty-Eight Maloti) for the purposes specified in section 3.

**Purposes to which the money is to be applied**

3. The amount of moneys granted by this Act shall be applied for the purposes of meeting the aggregate supplementary expenditure approved for each head as set out in the Schedules.

## SCHEDULE A

## RECURRENT EXPENDITURE

| <b>HEAD</b> | <b>MINISTRY</b>                                | <b>AMOUNT<br/>M</b> |
|-------------|--|---------------------|
| 001         | AGRICULTURE AND FOOD SECURITY                  | 45 382 430          |
| 002         | HEALTH   | 2 000 000           |
| 003         | EDUCATION AND TRAINING                         | 111 000 000         |
| 004         | FINANCE  | 81 137 723          |
| 005         | TRADE AND INDUSTRY                             | 131 234 916         |
| 006         | DEVELOPMENT PLANNING                           | 4 172 459           |
| 008         | HOME AFFAIRS                                   | 38 317 888          |
| 009         | PRIME MINISTER'S OFFICE                        | 865 171 902         |
| 010         | COMMUNICATIONS, SCIENCE AND<br>TECHNOLOGY      | 14 853 827          |
| 011         | LAW AND CONSTITUTIONAL AFFAIRS                 | 3 403 182           |
| 012         | FOREIGN AFFAIRS AND INTERNATIONAL<br>RELATIONS | 28 274 083          |
| 013         | PUBLIC WORKS AND TRANSPORT                     | 5 000 000           |
| 016         | LABOUR AND EMPLOYMENT                          | 4 384 869           |
| 018         | AUDITOR GENERAL'S OFFICE                       | 640 120             |
| 019         | HIS MAJESTY'S OFFICE                           | 4 012 262           |
| 020         | PUBLIC SERVICE COMMISSION                      | 234 719             |

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|     |   |                      |
|-----|---|----------------------|
| 037 | DEFENCE AND NATIONAL SECURITY           | 21 966 948           |
| 039 | SENATE                                  | 5 004 178            |
| 042 | LOCAL GOVERNMENT AND CHIEFTAINSHIP      | 51 500 000           |
| 043 | GENDER AND YOUTH, SPORTS AND RECREATION | 6 956 615            |
| 044 | PUBLIC SERVICE                          | 119 162              |
| 046 | SOCIAL DEVELOPMENT                      | 244 300 354          |
| 048 | MINING                                  | 1 711 731            |
| 051 | WATER                                   | 20 050 637           |
| 052 | TRANSPORT                               | 12 447 286           |
|     | <b>TOTAL</b>                            | <b>1 703 277 291</b> |

### SCHEDULE B

#### CAPITAL EXPENDITURE

| HEAD | MINISTRY                      | AMOUNT<br>M |
|------|-------------------------------|-------------|
| 001  | AGRICULTURE AND FOOD SECURITY | 71 159 877  |
| 002  | HEALTH                        | 122 685 749 |
| 033  | EDUCATION AND TRAINING        | 13 980 580  |
| 004  | FINANCE                       | 876 140 147 |
| 005  | TRADE AND INDUSTRY            | 24 967 649  |
| 006  | DEVELOPMENT PLANNING          | 7 138 503   |



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|     |   |                      |
|-----|---|----------------------|
| 007 | JUSTICE AND CORRECTIONAL SERVICES       | 954 290              |
| 008 | HOME AFFAIRS                            | 37 941 122           |
| 010 | COMMUNICATIONS                          | 4 377 017            |
| 012 | FOREIGN AFFAIRS                         | 4 294 207            |
| 013 | PUBLIC WORKS AND TRANSPORT              | 28 420 000           |
| 015 | ENERGY AND METEOROLOGY                  | 140 672 360          |
| 017 | TOURISM, ENVIRONMENT AND CULTURE        | 8 959 230            |
| 039 | SENATE                                  | 23 300 000           |
| 042 | LOCAL GOVERNMENT AND CHIEFTAINSHIP      | 1 185 668            |
| 043 | GENDER AND YOUTH, SPORTS AND RECREATION | 19 173 514           |
| 046 | SOCIAL DEVELOPMENT                      | 29 458 798           |
| 049 | POLICE AND PUBLIC SAFETY                | 23 859 784           |
| 051 | WATER                                   | 61 566 891           |
|     | <b>TOTAL</b>                            | <b>1 500 235 386</b> |

## SCHEDULE C

## ADMINISTRATION ACCOUNT

| <b>HEAD</b> | <b>TITLE</b>     | <b>AMOUNT</b>        |
|-------------|------------------|----------------------|
| 030         | CONTINGENCY FUND | 1 184 314 061        |
|             | <b>TOTAL</b>     | <b>1 184 314 061</b> |

**SUMMARY**

|            |                        |                      |
|------------|------------------------|----------------------|
| SCHEDULE A | RECURRENT EXPENDITURE  | 1 703 277 291        |
| SCHEDULE B | CAPITAL EXPENDITURE    | 1 500 235 386        |
| SCHEDULE C | ADMINISTRATION ACCOUNT | 1 184 314 061        |
|            | <b>TOTAL</b>           | <b>4 387 826 738</b> |

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GOVERNMENT NOTICE NO. 32 OF 2022

**The Parliament of Lesotho**

**Statement of Objects and Reasons of the Supplementary Appropriation  
(2020/2021) Act, 2022**

**(Circulated by authority of the Honourable Minister of Finance  
Hon. Thabo Sophonea)**

The object of this Act is to make supplementary provision for M4 387 826 738 which was issued from the Consolidated Fund to cover supplementary expenditure under the Recurrent Budget and the Capital Budget for the fiscal year 2020/2021.

The sources of the amount to be appropriated are advances made from the Contingencies Fund amounting to M668 795 543 for recurrent expenditure out of which M100 000 000 was appropriated in the 2020/2021 fiscal year and the M1 184 314 061 was replenished to the Contingency Fund during the fiscal year; M1 074 255 986 from Centralized Items of which M1 157 514 890 was appropriated.

The Supplementary Estimates for the Capital Expenditure constitute advances that were made from the Contingency Fund amounting to M269 864 676; and additional funds that were received from development partners during the year amounting to M1 071 373 078. Funds amounting to M567 829 961 from Treasury bills and T-bonds were also incorporated as Supplementary Estimates to facilitate the smooth clearance of the already received outstanding domestic arrears owed to suppliers by Government.

The Act is introduced in accordance with section 112 (3)(a) and (3)(b) and section 114(1) and 114(2) of the Constitution of Lesotho.

