



**Supplement No. 1
to Gazette No. 29 of 19th May, 2006**

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ACT NO. 3 OF 2006**Appropriation (2006/2007) Act, 2006**

An Act to make provision for the issue, from the Consolidated Fund of the Government of Lesotho, of the sums necessary to meet the public expenditure for certain purposes during the year ending on the 31st March, 2007.

ENACTED BY THE PARLIAMENT OF LESOTHO**Short title and commencement**

1. This Act may be cited as the Appropriation (2006/2007) Act, 2006 and shall be deemed to have come into operation on the first day of April, 2006.

Issue from the Consolidated Fund

2. There may be issued from the Consolidated Fund the sum of M4,982,492,457 (Four Billion, Nine Hundred and Eighty-Two Million, Four Hundred and Ninety-Two Thousand, Four Hundred and Fifty-Seven Maloti) for the purposes specified in section 3.

Purposes to which the money is to be applied

3. The moneys granted by this Act shall be applied for the purposes of meeting the expenditure set out in the schedules being the aggregate of expenditure approved for each head.

SCHEDULE A
RECURRENT EXPENDITURE

HEAD	AMOUNT M
001 MINISTRY OF AGRICULTURE AND FOOD SECURITY	106,050,040
002 MINISTRY OF HEALTH AND SOCIAL WELFARE	386,453,060
003 MINISTRY OF EDUCATION AND TRAINING	927,421,060
004 MINISTRY OF FINANCE AND DEVELOPMENT PLANNING	532,097,610
005 MINISTRY OF TRADE AND INDUSTRY, COOPERATIVES AND MARKETING	38,808,480
007 MINISTRY OF JUSTICE, HUMAN RIGHTS AND REHABILITATION	124,901,380
008 MINISTRY OF HOME AFFAIRS AND PUBLIC SAFETY	211,413,990
009 PRIME MINISTER'S OFFICE	84,431,320
010 MINISTRY OF COMMUNICATIONS, SCIENCE AND TECHNOLOGY	47,384,180
011 MINISTRY OF LAW AND CONSTITUTIONAL AFFAIRS	43,067,240
012 MINISTRY OF FOREIGN AFFAIRS	161,142,600
013 MINISTRY OF PUBLIC WORKS AND TRANSPORT	128,746,210
014 MINISTRY OF FORESTRY AND LAND RECLAMATION	31,343,700
015 MINISTRY OF NATURAL RESOURCES	50,551,670
016 MINISTRY OF EMPLOYMENT AND LABOUR	23,359,830

017	MINISTRY OF TOURISM, ENVIRONMENT AND CULTURE	40,144,500
018	AUDITOR GENERAL'S OFFICE	11,647,470
019	HIS MAJESTY'S OFFICE	7,378,770
020	PUBLIC SERVICE COMMISSION	3,843,410
037	MINISTRY OF DEFENCE AND NATIONAL SECURITY	245,415,220
038	NATIONAL ASSEMBLY	42,112,290
039	SENATE	12,595,780
040	OFFICE OF OMBUDSMAN	3,871,550
041	INDEPENDENT ELECTORAL COMMISSION	67,128,850
042	MINISTRY OF LOCAL GOVERNMENT	276,865,320
043	MINISTRY OF GENDER, YOUTH, SPORTS AND RECREATION	31,509,200
044	MINISTRY OF PUBLIC SERVICE	15,674,720
		<u>3,655,359,450</u>

SCHEDULE B
CAPITAL EXPENDITURE

HEAD	AMOUNT M
701 MINISTRY OF AGRICULTURE AND FOOD SECURITY	47,811,419
702 MINISTRY OF HEALTH AND SOCIAL WELFARE	79,776,000
703 MINISTRY OF EDUCATION AND TRAINING	86,020,000
704 MINISTRY OF FINANCE AND DEVELOPMENT PLANNING	152,797,800
705 MINISTRY OF TRADE AND INDUSTRY, COOPERATIVES AND MARKETING	20,000,000
707 MINISTRY OF JUSTICE, HUMAN RIGHTS AND REHABILITATION	4,350,000
708 MINISTRY OF HOME AFFAIRS AND PUBLIC SAFETY	4,500,000
709 PRIME MINISTER'S OFFICE	85,300,000
710 MINISTRY OF COMMUNICATIONS, SCIENCE AND TECHNOLOGY	28,000,000
711 MINISTRY OF LAW AND CONSTITUTIONAL AFFAIRS	-
712 MINISTRY OF FOREIGN AFFAIRS	-
713 MINISTRY OF PUBLIC WORKS AND TRANSPORT	266,020,000
714 MINISTRY OF FORESTRY AND LAND RECLAMATION	8,937,350
715 MINISTRY OF NATURAL RESOURCES	224,007,238
716 MINISTRY OF EMPLOYMENT AND LABOUR	-

717	MINISTRY OF TOURISM, ENVIRONMENT AND CULTURE	27,800,000
718	AUDITOR GENERAL'S OFFICE	-
719	HIS MAJESTY'S OFFICE	2,000,000
720	PUBLIC SERVICE COMMISSION	-
734	LESOTHO HIGHLANDS DEVELOPMENT AUTHORITY	110,200,000
737	MINISTRY OF DEFENCE AND NATIONAL SECURITY	-
738	NATIONAL ASSEMBLY	-
739	SENATE	-
740	OFFICE OF OMBUDSMAN	-
741	INDEPENDENT ELECTORAL COMMISSION	-
742	MINISTRY OF LOCAL GOVERNMENT	91,200,000
743	MINISTRY OF GENDER, YOUTH, SPORTS AND RECREATION	13,413,200
744	MINISTRY OF PUBLIC SERVICE	-
		<u>1,252,133,007</u>

**SCHEDULE C
ADMINISTRATION**

HEAD	AMOUNT M
31 CONTINGENCIES FUND	<u>75,000,000</u>
	<u>75,000,000</u>

SUMMARY

SCHEDULE A: RECURRENT ACCOUNT	3,655,359,450
SCHEDULE B: CAPITAL ACCOUNT	1,252,133,007
SCHEDULE C: ADMINISTRATION ACCOUNT	75,000,000
	<u>4,982,492,457</u>