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## ACT NO. 10 OF 2005

**SUPPLEMENTARY APPROPRIATION (2004/2005) ACT 2005**

An Act to make supplementary provision for the issue, from the Consolidated Fund of the Government of Lesotho, of the sums necessary to meet the supplementary public expenditure for certain purposes during the year ending on the thirty first day of March, 2005.

**Enacted by the Parliament of Lesotho**

**Short title and commencement**

1. This Act may be cited as the Supplementary Appropriation (2004/2005) Act 2005 and shall be deemed to have come into operation on the first of April, 2004.

**Issue from the Consolidated Fund**

2. There may be issued from the Consolidated Fund the sum of M186,618,776 (One Hundred and Eighty Six Million, Six Hundred and Eighteen Thousand, Seven Hundred and Seventy Six Maloti) for the purposes specified in section 3.

**Purposes to which the money is to be applied**

3. The moneys granted by this Act shall be applied for the purposes of meeting the supplementary expenditure set out in the schedules being the aggregate of supplementary expenditure approved for each head.

SCHEDULES  
SCHEDULE A: RECURRENT EXPENDITURE

<u>HEAD</u>	<u>MINISTRY</u>	<u>AMOUNT</u> <u>M</u>
001	AGRICULTURE AND FOOD SECURITY	13,000,000
002	HEALTH AND SOCIAL WELFARE	23,652,479
003	EDUCATION AND TRAINING	4,349,697
004	FINANCE AND DEVELOPMENT PLANNING	30,458,959
005	TRADE AND INDUSTRY, COOPERATIVES AND MARKETING	661,917
006	DEVELOPMENT PLANNING	18,463,126
007	JUSTICE, HUMAN RIGHTS AND REHABILITATION	9,959,153
008	HOME AFFAIRS AND PUBLIC SECURITY	10,776,587
009	PRIME MINISTER'S OFFICE	2,097,492
010	COMMUNICATIONS, SCIENCE AND TECHNOLOGY	39,400
011	LAW AND CONSTITUTIONAL AFFAIRS	5,025,550
012	FOREIGN AFFAIRS	3,240,094
013	PUBLIC WORKS AND TRANSPORT	770,043
015	NATURAL RESOURCES	3,892,144
018	AUDITOR GENERAL'S OFFICE	187,481
037	DEFENCE AND NATIONAL SECURITY	755,000
038	NATIONAL ASSEMBLY	3,096,033
042	LOCAL GOVERNMENT	9,836,620
043	GENDER, YOUTH, SPORT AND RECREATION	2,773,147
<b>TOTAL</b>		<b><u><u>M 143,034,922</u></u></b>

SCHEDULE B: CAPITAL EXPENDITURE

<u>HEAD</u>	<u>MINISTRY</u>	<u>AMOUNT</u> <u>M</u>
701	AGRICULTURE AND FOOD SECURITY	386,747
704	FINANCE AND DEVELOPMENT PLANNING	4,788,620
705	TRADE AND INDUSTRY, COOPERATIVES AND MARKETING	43,917
708	HOME AFFAIRS AND PUBLIC SAFETY	950,000
709	PRIME MINISTER'S OFFICE	3,300,000
710	COMMUNICATIONS, SCIENCE AND TECHNOLOGY	2,596,667
713	PUBLIC WORKS AND TRANSPORT	15,371,836
715	NATURAL RESOURCES	1,547,500
742	LOCAL GOVERNMENT	10,000,000
744	PUBLIC SERVICE	4,598,567
	<b>TOTAL</b>	<b><u>M 43,583,854</u></b>