



# LESOTHO

## Government Gazette

### EXTRAORDINARY

---

Vol. XLVIII

Tuesday - 1st April, 2003

No. 24

---

#### CONTENTS

**No.**

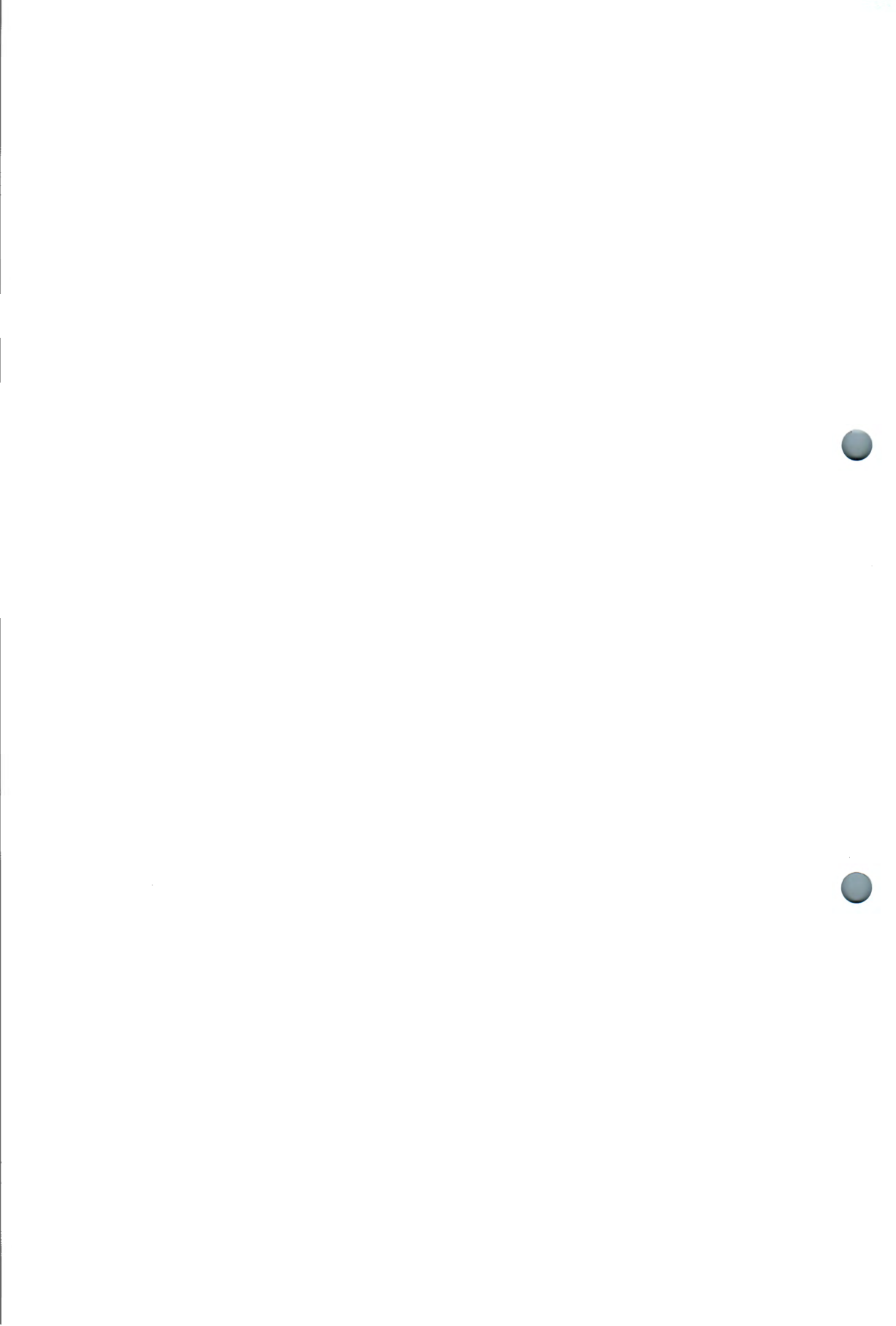
**Page**

#### ACT

2 Appropriation (2003/2004) Act 2003..... 199

**Published by the Authority of His Majesty the King**

Price: M1. 70



## ACT NO. 2 OF 2003

**APPROPRIATION (2003/2004) ACT 2003**

**An Act to make provision for the issue, from the Consolidated Fund of the Government of Lesotho, of the sums necessary to meet the Public Expenditure for certain purposes during the year ending on the 31<sup>st</sup> March, 2004.**

**Enacted by the Parliament of Lesotho.**

**Short title and commencement**

1. This Act may be cited as the Appropriation (2003/2004) Act 2003 and shall come into operation on the first day of April 2003.

**Issue from the Consolidated Fund**

2. There may be issued from the Consolidated Fund the sum of M3,626,577,934.00 (Three Billion, Six Hundred and Twenty Six Million, Five Hundred and Seventy Seven Thousand, Nine Hundred and Thirty-Four Maloti) for the purposes specified in section 3.

**Purposes to which the money shall be applied**

3. The money granted by this Act shall be applied for the purposes of meeting the expenditures set out in the schedules being the aggregate of expenditures approved for each head.

---

**SCHEDULE 2**  
**A: RECURRENT (REVENUE) ACCOUNT**

<b>HEAD</b>		<b>AMOUNT</b>
		<b>M</b>
001	AGRICULTURE	116,480,064.00
002	HEALTH	246,464,430.00
003	EDUCATION	747,831,900.00
004	FINANCE	134,719,190.00
005	TRADE	28,627,390.00
006	PLANNING	225,308,420.00
007	JUSTICE	83,151,880.00
008	HOME AFFAIRS	145,617,050.00
009	PRIME MINISTER'S OFFICE	37,851,840.00
010	COMMUNICATIONS	35,647,600.00
011	LAW	27,035,240.00
012	FOREIGN	128,501,390.00
013	PUBLIC WORKS	132,396,010.00
015	NATURAL RESOURCES	44,356,620.00
016	EMPLOYMENT	16,481,220.00
017	TOURISM	24,274,920.00
018	AUDITOR GENERAL	8,851,020.00
019	HIS MAJESTY	6,371,370.00

---

020	PUBLIC SERVICE COMMISSION	3,140,930.00
037	DEFENCE	189,437,090.00
038	NATIONAL ASSEMBLY	24,263,420.00
039	SENATE	7,664,650.00
040	OMBUDSMAN	2,636,850.00
041	INDEPENDENT ELECT. COMMISSION	153,025,400.00
042	LOCAL GOVERNMENT	97,560,520.00
043	GENDER	20,923,720.00
044	PUBLIC SERVICE	14,785,420.00
<b><u>TOTAL</u></b>		<b><u>2,703,405,554.00</u></b>

**B: CAPITAL (DEVELOPMENT) ACCOUNT**

<b>HEAD</b>	<b>TITLE</b>	<b>AMOUNT M</b>
701	AGRICULTURE	91,096,793.00
702	HEALTH	72,400,000.00
703	EDUCATION	100,639,000.00
704	FINANCE	82,000,000.00
705	TRADE AND MARKETING	31,000,000.00
706	PLANNING	34,528,633.00
707	JUSTICE & HUMAN	0.00
708	HOME AFFAIRS	0.00
709	PRIME MINISTER'S OFFICE	27,516,674.00
710	COMMUNICATIONS	0.00
711	LAW	0.00
712	FOREIGN	0.00
713	PUBLIC WORKS	244,996,500.00
715	NATURAL RESOURCES	58,783,300.00
716	EMPLOYMENT	0.00
717	TOURISM	26,078,000.00
718	AUDITOR GENERAL	0.00
719	HIS MAJESTY	2,400,000.00
720	PUBLIC SERVICE COMMISSION	0.00
734	HIGHLANDS	58,800,000.00

---

737	DEFENCE	0.00
738	NATIONAL ASSEMBLY	0.00
739	SENATE	0.00
740	OMBUDSMAN	0.00
741	INDEPENDENT ELECT. COMMISSION	0.00
742	LOCAL GOVERNMENT	12,033,480.00
743	GENDER	3,900,000.00
744	PUBLIC SERVICE	0.00
<b>TOTAL</b>		<b>846,172,380.00</b>

---

---

---

**C: ADMINISTRATION ACCOUNT**

<b>HEAD</b>	<b>TITLE</b>	<b>AMOUNT M</b>
28	ADVANCES	2,000,000.00
31	CONTINGENCIES	75,000,000.00
32	RESERVE FUNDS	0.00
<b>TOTAL</b>		<b><u>77,000,000.00</u></b>

**SUMMARY |**

<b>SCHEDULE A:</b>	<b>RECURRENT EXPENDITURE</b>	<b>2,703,405,554.00</b>
<b>SCHEDULE B:</b>	<b>CAPITAL ACCOUNT</b>	<b>846,172,380.00</b>
<b>SCHEDULE C:</b>	<b>ADMINISTRATION ACCOUNT</b>	<b><u>77,000,000.00</u></b>
<b>TOTAL</b>		<b><u>3,626,577,934.00</u></b>