

NATIONAL COUNCIL FOR
LAW REPORTING
LIBRARY

SPECIAL ISSUE

Kenya Gazette Supplement No. 154 (Acts No. 10)



REPUBLIC OF KENYA

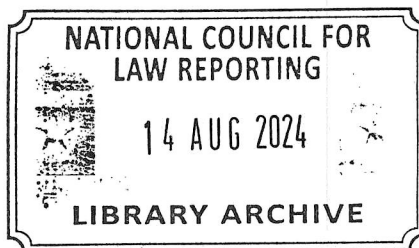
KENYA GAZETTE SUPPLEMENT

ACTS, 2024

NAIROBI, 6th August, 2024

CONTENT

Act—	PAGE
The Supplementary Appropriation (No. 2) Act, 2024.....	177



**THE SUPPLEMENTARY APPROPRIATION (NO. 2)
ACT, 2024**

No. 10 of 2024

Date of Assent: 5th August, 2024

Date of Commencement: See Section 1

AN ACT of Parliament to authorize the issue of certain sums of money out of the Consolidated Fund and their application towards the service of the year ending on the 30th June, 2025, and to appropriate those sums for certain public services and purposes

ENACTED by the Parliament of Kenya, as follows—

1. This Act may be cited as the Supplementary Appropriation (No. 2) Act, 2024 and shall come into force upon publication in the *Gazette*.

Short title and commencement.

2. The National Treasury may issue the sum of **Eight Billion Four Hundred Twenty-Nine Million Ten Thousand and Thirteen shillings** out of the Consolidated Fund and apply it towards the supply granted for the service of the year ending on the 30th June, 2025.

Issue of KSh. **8,429,010,013** out of the Consolidated Fund for the Service of the year ending 30th June, 2025.

3. The sum granted by section 2 shall be appropriated for the several services and purposes specified in the second column of the First Schedule, in the amounts specified in the third column of that Schedule.

Appropriation of the money granted.

4. In addition to the sum granted by section 2, the sum specified in the fourth column of the First and Second Schedules shall be applied for the several services and purposes specified in the second column of those Schedules, out of revenue directed to be applied outside the Consolidated Fund under Article 206(1) (b) of the Constitution.

Appropriations in Aid.

5. The supply granted for the services of the year ending on 30th June, 2025, in respect of Votes R1011, R1012, R1013, R1014, R1015, R1016, R1017, R1023, R1024, R1025, R1026, R1032, R1036, R1041, R1053, R1054, R1064, R1065, R1066, R1071, R1083, R1091, R1092, R1093, R1094, R1095, R1104, R1109, R1112, R1122, R1132, R1134, R1135, R1152, R1162, R1174,

Reduction of KSh. **156,510,665,803.**

R1176, R1184, R1192, R1193, R1202, R1203, R1212, R1221, R1252, R1261, R1311, R1321, R1331, R1332, R2011, R2021, R2042, R2043, R2044, R2051, R2061, R2071, R2081, R2091, R2101, R2111, R2121, R2131, R2141, R2151, D1011, D1012, D1017, D1023, D1024, D1025, D1026, D1036, D1053, D1064, D1065, D1066, D1071, D1082, D1083, D1091, D1092, D1093, D1094, D1095, D1104, D1109, D1112, D1122, D1123, D1132, D1134, D1135, D1152, D1166, D1169, D1173, D1174, D1175, D1176, D1177, D1184, D1185, D1192, D1193, D1203, D1212, D1213, D1221, D1261, D1271, D1291, D1331, D1332, D2021, D2031, D2043, D2071, D2091, and D2111, in accordance with the Appropriation Act, 2024, is reduced by the amounts specified in the third column of the Second Schedule.

FIRST SCHEDULE

(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply	Appropriation in Aid
	<i>Recurrent Expenditure</i>	<i>KSh.</i>	<i>KSh.</i>
R1072	The amount required in the year ending 30th June, 2025 for current expenses of the State Department for Economic Planning in the following programmes:.....	304,654,800	-
	07710000 Monitoring and Evaluation Services	382,257,000	-
	0706000 Economic Policy and National Planning	(53,122,950)	-
	0709000 General Administration Planning and Support Services	(24,479,250)	-
R1082	The amount required in the year ending 30th June, 2025 for current expenses of the State Department for Medical Services in the following programmes:.....	145,475,770	-
	0402000 National Referral and Specialized Services	(17,540,751)	-
	0410000 Curative and Reproductive Maternal New Born Child Adolescent Health (RMNCAH)	93,824,525	-
	0412000 General Administration	69,191,996	-
R1123	The amount required in the year ending 30th June, 2025 for current expenses of the State Department for Broadcasting and Telecommunications in the following programmes:.....	298,428,668	-
	0207000 General Administration Planning and Support Services	(21,866,513)	-
	0208000 Information And Communication Services	320,295,181	-
R1166	The amount required in the year ending 30th June, 2025 for current expenses of the State Department for the Blue Economy and Fisheries in the following programmes:.....	89,388,591	-

FIRST SCHEDULE

(1)	(2)	(3)	(4)
<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Supply</i>	<i>Appropriation in Aid</i>
	<i>Recurrent Expenditure</i>	<i>KSh.</i>	<i>KSh.</i>
	0111000 Fisheries Development and Management	115,288,723	-
	0117000 General Administration, Planning and Support Services	(21,160,259)	-
	0118000 Development and Coordination of the Blue Economy	(4,739,873)	-
R1169	The amount required in the year ending 30th June, 2025 for current expenses of the State Department for Agriculture in the following programmes:.....	14,110,997	-
	0107000 General Administration Planning and Support Services	23,646,495	-
	0108000 Crop Development and Management	(3,074,768)	-
	0109000 Agribusiness and Information Management	(5,684,075)	-
	0120000 Agricultural Research and Development	(776,655)	-
R1173	The amount required in the year ending 30th June, 2025 for current expenses of the State Department for Cooperatives in the following programmes:.....	975,525,182	-
	0304000 Cooperative Development and Management	975,525,182	-
R1175	The amount required in the year ending 30th June, 2025 for current expenses of the State Department for Industry in the following programmes:.....	134,506,606	-
	0301000 General Administration Planning and Support Services	(12,622,165)	-
	0320000 Industrial Promotion and Development	147,128,771	-

FIRST SCHEDULE

(1)	(2)	(3)	(4)
<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Supply</i>	<i>Appropriation in Aid</i>
	<i>Recurrent Expenditure</i>	<i>KSh.</i>	<i>KSh.</i>
R1177	The amount required in the year ending 30th June, 2025 for current expenses of the State Department for Investment Promotion in the following programmes:.....	55,072,508	-
	0322000 Investment Development and Promotion	55,072,508	-
R1185	The amount required in the year ending 30th June, 2025 for current expenses of the State Department for Social Protection and Senior Citizens Affairs in the following programmes:.....	146,507,088	-
	0908000 Social Development and Children Services	183,153,275	-
	0909000 National Social Safety Net	(10,674,987)	-
	0914000 General Administration, Planning and Support Services	(25,971,200)	-
R1213	The amount required in the year ending 30th June, 2025 for current expenses of the State Department for Public Service in the following programmes:.....	287,242,661	-
	0710000 Public Service Transformation	355,154,577	-
	0709000 General Administration Planning and Support Services	(17,911,916)	-
	0747000 National Youth Service	(50,000,000)	-
R2031	The amount required in the year ending 30th June, 2025 for current expenses of the Independent Electoral and Boundaries Commission in the following programmes:.....	86,833,154	-
	0617000 Management of Electoral Processes	86,833,154	-

FIRST SCHEDULE

(1)	(2)	(3)	(4)
<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Supply</i>	<i>Appropriation in Aid</i>
	<i>Recurrent Expenditure</i>	<i>KSh.</i>	<i>KSh.</i>
R2041	The amount required in the year ending 30th June, 2025 for current expenses of the Parliamentary Service Commission in the following programmes:.....	120,266,307	-
	0765000 General Administration, Planning and Support Services	(29,733,693)	-
	0766000 Human Resource Management and Development	150,000,000	-
	SUB-CLUSTER TOTAL.....	2,658,012,332	-

FIRST SCHEDULE

(1)	(2)	(3)	(4)
<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Supply</i>	<i>Appropriation in Aid</i>
	<i>Development Expenditure</i>	<i>KSh.</i>	<i>KSh.</i>
D1072	The amount required in the year ending 30th June, 2025 for capital expenses of the State Department for Economic Planning in the following programmes:.....	4,783,447,681	-
	07710000 Monitoring and Evaluation Services	(1,740,000)	-
	0706000 Economic Policy and National Planning	5,102,117,681	-
	0707000 National Statistical Information Services	(316,930,000)	-
D1162	The amount required in the year ending 30th June, 2025 for capital expenses of the State Department for Livestock Development in the following programmes:.....	987,550,000	-
	0112000 Livestock Resources Management and Development	987,550,000	-
	SUB-CLUSTER TOTAL	5,770,997,681	-
	CLUSTER TOTAL	8,429,010,013	-

SECOND SCHEDULE

(1)	(2)	(3)	(4)
<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Supply</i>	<i>Appropriation in Aid</i>
	<i>Recurrent Expenditure</i>	<i>KSh.</i>	<i>KSh.</i>
R1011	The amount required in the year ending 30th June, 2025 for current expenses of the Executive Office of the President in the following programmes:.....	(646,815,488)	-
	0603000 Government Printing Services	(5,510,290)	-
	0701000 General Administration Planning and Support Services	(316,062,816)	-
	0703000 Government Advisory Services	(147,642,889)	-
	0770000 Leadership and Coordination of Government Services	(177,599,493)	-
R1012	The amount required in the year ending 30th June, 2025 for current expenses of the Office of the Deputy President in the following programmes:.....	(1,977,447,003)	-
	0734000 Deputy President Services	(1,977,447,003)	-
R1013	The amount required in the year ending 30th June, 2025 for current expenses of the Office of the Prime Cabinet Secretary in the following programmes:.....	(419,077,619)	-
	0755000 Government Coordination and Supervision	(419,077,619)	-
R1014	The amount required in the year ending 30th June, 2025 for current expenses of the State Department for Parliamentary Affairs in the following programmes:.....	(94,370,050)	-
	0759000 Parliamentary Liaison and Legislative Affairs	(33,007,750)	-
	0760000 Policy Coordination and Strategy	(30,742,300)	-
	0761000 General Administration, Planning and Support Services	(30,620,000)	-

2024

Supplementary Appropriation (No. 2)

No. 10

SECOND SCHEDULE

(1)	(2)	(3)	(4)
<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Supply</i>	<i>Appropriation in Aid</i>
<i>Recurrent Expenditure</i>		<i>KSh.</i>	<i>KSh.</i>
R1015	The amount required in the year ending 30th June, 2025 for current expenses of the State Department for Performance and Delivery Management in the following programmes:.....	(89,262,724)	-
	0762000 Public Service Performance Management	(20,448,960)	-
	0764000 General Administration, Planning and Support Services	(41,318,133)	-
	0772000 Service Delivery Management	(22,467,036)	-
	0773000 Coordination and Supervision of Government	(5,028,595)	-
R1016	The amount required in the year ending 30th June, 2025 for current expenses of the State Department for Cabinet Affairs in the following programmes:.....	(46,463,771)	-
	0758000 Cabinet Affairs Services	(46,463,771)	-
R1017	The amount required in the year ending 30th June, 2025 for current expenses of the State House in the following programmes:.....	(3,629,768,342)	-
	0704000 State House Affairs	(3,629,768,342)	-
R1023	The amount required in the year ending 30th June, 2025 for current expenses of the State Department for Correctional Services in the following programmes:.....	(337,665,548)	-
	0623000 General Administration, Planning and Support Services	(95,064,560)	-
	0627000 Prison Services	(204,876,073)	-
	0628000 Probation and After Care Services	(37,724,915)	-

SECOND SCHEDULE

(1)	(2)	(3)	(4)
<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Supply</i>	<i>Appropriation in Aid</i>
	<i>Recurrent Expenditure</i>	<i>KSh.</i>	<i>KSh.</i>
R1024	The amount required in the year ending 30th June, 2025 for current expenses of the State Department for Immigration and Citizen Services in the following programmes:.....	(275,363,128)	-
	0605000 Migration and Citizen Services	(86,691,809)	-
	0626000 Population Management Services	(130,921,472)	-
	0631000 General Administration and Planning	(57,749,847)	-
R1025	The amount required in the year ending 30th June, 2025 for current expenses of the National Police Service in the following programmes:.....	(128,908,352)	-
	0601000 Policing Services	(128,908,352)	-
R1026	The amount required in the year ending 30th June, 2025 for current expenses of the State Department for Internal Security and National Administration in the following programmes:.....	(486,489,765)	-
	0629000 General Administration and Support Services	(587,680,004)	-
	0632000 National Government Field Administration Services	101,190,239	-
R1032	The amount required in the year ending 30th June, 2025 for current expenses of the State Department for Devolution in the following programmes:.....	(146,508,447)	-
	0712000 Devolution Services	(146,508,447)	-

2024

Supplementary Appropriation (No. 2)

No. 10

SECOND SCHEDULE

(1)	(2)	(3)	(4)
<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Supply</i>	<i>Appropriation in Aid</i>
<i>Recurrent Expenditure</i>		<i>KSh.</i>	<i>KSh.</i>
R1036	The amount required in the year ending 30th June, 2025 for current expenses of the State Department for the ASALs and Regional Development in the following programmes:.....	(51,807,075)	-
	0733000 Accelerated ASAL Development	(99,665,876)	-
	0743000 General Administration, Planning and Support Services	(64,418,248)	-
	1013000 Integrated Regional Development	112,277,049	-
R1041	The amount required in the year ending 30th June, 2025 for current expenses of the Ministry of Defense in the following programmes:.....	(134,755,232)	-
	0803000 General Administration, Planning and Support Services	(134,755,232)	-
R1053	The amount required in the year ending 30th June, 2025 for current expenses of the State Department for Foreign Affairs in the following programmes:.....	(694,196,254)	-
	0714000 General Administration Planning and Support Services	(210,077,508)	-
	0715000 Foreign Relation and Diplomacy	(482,066,444)	-
	0741000 Economic and Commercial Diplomacy	(1,927,089)	-
	0742000 Foreign Policy Research, Capacity Dev and Technical Cooperation	(125,213)	-
R1054	The amount required in the year ending 30th June, 2025 for current expenses of the State Department for Diaspora Affairs in the following programmes:.....	(190,316,991)	-

SECOND SCHEDULE

(1)	(2)	(3)	(4)
<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Supply</i>	<i>Appropriation in Aid</i>
	<i>Recurrent Expenditure</i>	<i>KSh.</i>	<i>KSh.</i>
	0752000 Management of Diaspora Affairs	(190,316,991)	-
R1064	The amount required in the year ending 30th June, 2025 for current expenses of the State Department for Technical, Vocational Education and Training in the following programmes:.....	(32,252,664)	-
	0505000 Technical Vocational Education and Training	(9,030,730)	-
	0507000 Youth Training and Development	(1,320,548)	-
	0508000 General Administration, Planning and Support Services	(21,901,386)	-
R1065	The amount required in the year ending 30th June, 2025 for current expenses of the State Department for Higher Education and Research in the following programmes:.....	(1,768,655,277)	-
	0504000 University Education	(1,701,306,814)	-
	0506000 Research, Science, Technology and Innovation	(1,450,657)	-
	0508000 General Administration, Planning and Support Services	(65,897,806)	-
R1066	The amount required in the year ending 30th June, 2025 for current expenses of the State Department for Basic Education in the following programmes:.....	(5,080,536,424)	-
	0501000 Primary Education	(1,944,488,100)	-
	0502000 Secondary Education	(5,085,051,614)	-
	0503000 Quality Assurance and Standards	1,999,554,055	-
	0508000 General Administration, Planning and Support Services	(50,550,765)	-

2024

Supplementary Appropriation (No. 2)

No. 10

SECOND SCHEDULE

(1)	(2)	(3)	(4)
<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Supply</i>	<i>Appropriation in Aid</i>
<i>Recurrent Expenditure</i>		<i>KSh.</i>	<i>KSh.</i>
R1071	The amount required in the year ending 30th June, 2025 for current expenses of The National Treasury in the following programmes:.....	(8,874,553,812)	-
	0717000 General Administration Planning and Support Services	(13,350,949,077)	-
	0718000 Public Financial Management	4,504,697,153	-
	0719000 Economic and Financial Policy Formulation and Management	(28,301,888)	-
R1083	The amount required in the year ending 30th June, 2025 for current expenses of the State Department for Public Health and Professional Standards in the following programmes:.....	(37,633,088)	-
	0406000 Preventive and Promotive Health Services	64,510,976	-
	0407000 Health Resources Development and Innovation	(1,507,700)	-
	0408000 Health Policy, Standards and Regulations	(45,490,181)	-
	0412000 General Administration	(55,146,183)	-
R1091	The amount required in the year ending 30th June, 2025 for current expenses of the State Department for Roads in the following programmes:.....	(14,720,460)	-
	0202000 Road Transport	(14,720,460)	-
R1092	The amount required in the year ending 30th June, 2025 for current expenses of the State Department for Transport in the following programmes:.....	(60,516,889)	-
	0201000 General Administration, Planning and Support Services	(31,019,711)	-

SECOND SCHEDULE

(1)	(2)	(3)	(4)
<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Supply</i>	<i>Appropriation in Aid</i>
	<i>Recurrent Expenditure</i>	<i>KSh.</i>	<i>KSh.</i>
	0203000 Rail Transport	(9,232,603)	-
	0204000 Marine Transport	(3,491,655)	-
	0205000 Air Transport	(13,008,045)	-
	0216000 Road Safety	(3,764,875)	-
R1093	The amount required in the year ending 30th June, 2025 for current expenses of the State Department for Shipping and Maritime Affairs in the following programmes:.....	(47,008,788)	-
	0220000 Shipping and Maritime Affairs	(47,008,788)	-
R1094	The amount required in the year ending 30th June, 2025 for current expenses of the State Department for Housing and Urban Development in the following programmes:.....	(12,441,714)	-
	0102000 Housing Development and Human Settlement	(9,942,600)	-
	0105000 Urban and Metropolitan Development	(1,086,650)	-
	0106000 General Administration Planning and Support Services	(1,412,464)	-
R1095	The amount required in the year ending 30th June, 2025 for current expenses of the State Department for Public Works in the following programmes:.....	(18,836,282)	-
	0103000 Government Buildings	(7,929,871)	-
	0104000 Coastline Infrastructure and Pedestrian Access	(2,517,641)	-
	0106000 General Administration Planning and Support Services	(6,424,141)	-
	0218000 Regulation and Development of the Construction Industry	(1,964,629)	-

2024

Supplementary Appropriation (No. 2)

No. 10

SECOND SCHEDULE

(1)	(2)	(3)	(4)
<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Supply</i>	<i>Appropriation in Aid</i>
	<i>Recurrent Expenditure</i>	<i>KSh.</i>	<i>KSh.</i>
R1104	The amount required in the year ending 30th June, 2025 for current expenses of the State Department for Irrigation in the following programmes:.....	(33,061,000)	-
	1014000 Irrigation and Land Reclamation	(12,443,000)	-
	1015000 Water Storage and Flood Control	(5,038,000)	-
	1022000 Water Harvesting and Storage for Irrigation	(1,020,000)	-
	1023000 General Administration, Planning and Support Services	(14,560,000)	-
R1109	The amount required in the year ending 30th June, 2025 for current expenses of the State Department for Water and Sanitation in the following programmes:.....	(13,642,827)	-
	1001000 General Administration, Planning and Support Services	13,664,396	-
	1004000 Water Resources Management	47,201,338	-
	1017000 Water and Sewerage Infrastructure Development	(74,508,561)	-
R1112	The amount required in the year ending 30th June, 2025 for current expenses of the State Department for Lands and Physical Planning in the following programmes:.....	(30,750,000)	-
	0101000 Land Policy and Planning	(30,750,000)	-
R1122	The amount required in the year ending 30th June, 2025 for current expenses of the State Department for Information Communication Technology and Digital Economy in the following programmes:.....	(16,966,403)	-

SECOND SCHEDULE

(1)	(2)	(3)	(4)
<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Supply</i>	<i>Appropriation in Aid</i>
	<i>Recurrent Expenditure</i>	<i>KSh.</i>	<i>KSh.</i>
	0207000 General Administration Planning and Support Services	(9,366,688)	-
	0210000 ICT Infrastructure Development	(1,463,801)	-
	0217000 E-Government Services	(6,135,914)	-
R1132	The amount required in the year ending 30th June, 2025 for current expenses of the State Department for Sports in the following programmes:.....	(13,776,118)	-
	0901000 Sports	(13,776,118)	-
R1134	The amount required in the year ending 30th June, 2025 for current expenses of the State Department for Culture and Heritage in the following programmes:.....	(110,889,037)	-
	0902000 Culture/ Heritage	(34,128,741)	-
	0903000 The Arts	(51,999,823)	-
	0904000 Library Services	(1,990,711)	-
	0905000 General Administration, Planning and Support Services	(19,929,338)	-
	0916000 Public Records Management	(2,840,424)	-
R1135	The amount required in the year ending 30th June, 2025 for current expenses of the State Department for Youth Affairs and Creative Economy in the following programmes:.....	(354,888)	-
	0221000 Film Development Services	(2,182,812)	-
	0711000 Youth Empowerment Services	(2,089,276)	-
	0748000 Youth Development Services	17,656,087	-
	0749000 General Administration, Planning and Support Services	(13,738,887)	-

2024

Supplementary Appropriation (No. 2)

No. 10

SECOND SCHEDULE

(1)	(2)	(3)	(4)
<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Supply</i>	<i>Appropriation in Aid</i>
<i>Recurrent Expenditure</i>		<i>KSh.</i>	<i>KSh.</i>
R1152	The amount required in the year ending 30th June, 2025 for current expenses of the State Department for Energy in the following programmes:.....	(12,316,623)	-
	0211000 General Administration Planning and Support Services	(7,957,117)	-
	0212000 Power Generation	(946,108)	-
	0213000 Power Transmission and Distribution	(520,409)	-
	0214000 Alternative Energy Technologies	(2,892,989)	-
R1162	The amount required in the year ending 30th June, 2025 for current expenses of the State Department for Livestock Development in the following programmes:.....	(45,266,641)	-
	0112000 Livestock Resources Management and Development	(45,266,641)	-
R1174	The amount required in the year ending 30th June, 2025 for current expenses of the State Department for Trade in the following programmes:.....	(26,618,913)	-
	0309000 Domestic Trade and Enterprise Development	(16,245,222)	-
	0310000 Fair Trade Practices And Compliance of Standards	(319,419)	-
	0311000 International Trade Development and Promotion	(5,172,954)	-
	0312000 General Administration, Planning and Support Services	(4,881,318)	-
R1176	The amount required in the year ending 30th June, 2025 for current expenses of the State Department for Micro, Small and		

SECOND SCHEDULE

(1)	(2)	(3)	(4)
<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Supply</i>	<i>Appropriation in Aid</i>
<i>Recurrent Expenditure</i>		<i>KSh.</i>	<i>KSh.</i>
	Medium Enterprises Development in the following programmes:.....	(79,171,750)	-
	0316000 Promotion and Development of MSMEs	(13,924,000)	-
	0317000 Product and Market Development for MSMEs	(6,605,000)	-
	0319000 General Administration, Planning and Support Services	(58,642,750)	-
R1184	The amount required in the year ending 30th June, 2025 for current expenses of the State Department for Labour and Skills Development in the following programmes:.....	(50,993,075)	-
	0910000 General Administration Planning and Support Services	(15,484,871)	-
	0906000 Labour, Employment and Safety Services	(24,891,604)	-
	0907000 Manpower Development, Industrial Skills and Productivity Management	(10,616,600)	-
R1192	The amount required in the year ending 30th June, 2025 for current expenses of the State Department for Mining in the following programmes:.....	(111,028,190)	-
	1007000 General Administration Planning and Support Services	(40,058,327)	-
	1009000 Mineral Resources Management	(24,035,863)	-
	1021000 Geological Survey and Geoinformation Management	(46,934,000)	-
R1193	The amount required in the year ending 30th June, 2025 for current expenses of the State Department for Petroleum in the following programmes:.....	(6,002,147)	-

2024

Supplementary Appropriation (No. 2)

No. 10

SECOND SCHEDULE

(1)	(2)	(3)	(4)
<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Supply</i>	<i>Appropriation in Aid</i>
	<i>Recurrent Expenditure</i>	<i>KSh.</i>	<i>KSh.</i>
	0215000 Exploration and Distribution of Oil and Gas	(6,002,147)	-
R1202	The amount required in the year ending 30th June, 2025 for current expenses of the State Department for Tourism in the following programmes:.....	(13,207,305)	-
	0314000 Tourism Product Development and Diversification	(2,597,218)	-
	0315000 General Administration, Planning and Support Services	(10,610,087)	-
R1203	The amount required in the year ending 30th June, 2025 for current expenses of the State Department for Wildlife in the following programmes:.....	(36,119,563)	-
	1019000 Wildlife Conservation and Management	(36,119,563)	-
R1212	The amount required in the year ending 30th June, 2025 for current expenses of the State Department for Gender and Affirmative Action in the following programmes:.....	(77,052,761)	-
	0912000 Gender Empowerment	(44,579,974)	-
	0913000 General Administration, Planning and Support Services	(32,472,787)	-
R1221	The amount required in the year ending 30th June, 2025 for current expenses of the State Department for East African Community in the following programmes:.....	(39,344,471)	-
	0305000 East African Affairs and Regional Integration	(39,344,471)	-

SECOND SCHEDULE

(1)	(2)	(3)	(4)
<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Supply</i>	<i>Appropriation in Aid</i>
<i>Recurrent Expenditure</i>		<i>KSh.</i>	<i>KSh.</i>
R1252	The amount required in the year ending 30th June, 2025 for current expenses of the State Law Office in the following programmes:.....	(1,548,567,629)	-
	0606000 Legal Services	(1,447,706,657)	-
	0607000 Governance, Legal Training and Constitutional Affairs	47,899,620	-
	0609000 General Administration, Planning and Support Services	(148,760,592)	-
R1261	The amount required in the year ending 30th June, 2025 for current expenses of The Judiciary in the following programmes:.....	(1,119,000,000)	-
	0610000 Dispensation of Justice	(1,119,000,000)	-
R1311	The amount required in the year ending 30th June, 2025 for current expenses of the Office of the Registrar of Political Parties in the following programmes:.....	(110,056,771)	-
	0614000 Registration, Regulation and Funding of Political Parties	(110,056,771)	-
R1321	The amount required in the year ending 30th June, 2025 for current expenses of the Witness Protection Agency in the following programmes:.....	(44,058,500)	-
	0615000 Witness Protection	(44,058,500)	-
R1331	The amount required in the year ending 30th June, 2025 for current expenses of the State Department for Environment and Climate Change in the following programmes:.....	(178,794,895)	-

SECOND SCHEDULE

(1)	(2)	(3)	(4)
<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Supply</i>	<i>Appropriation in Aid</i>
	<i>Recurrent Expenditure</i>	<i>KSh.</i>	<i>KSh.</i>
	1002000 Environment Management and Protection	(39,651,830)	-
	1010000 General Administration, Planning and Support Services	(133,322,549)	-
	1012000 Meteorological Services	(5,820,516)	-
R1332	The amount required in the year ending 30th June, 2025 for current expenses of the State Department for Forestry in the following programmes:.....	(11,949,889)	-
	1018000 Forests Development, Management and Conservation	(1,618,749)	-
	1024000 Agroforestry and Commercial Forestry Development	(2,604,390)	-
	1025000 General Administration, Planning and Support Services	(7,726,750)	-
R2011	The amount required in the year ending 30th June, 2025 for current expenses of the Kenya National Commission on Human Rights in the following programmes:.....	(34,638)	-
	0616000 Protection and Promotion of Human Rights	(34,638)	-
R2021	The amount required in the year ending 30th June, 2025 for current expenses of the National Land Commission in the following programmes:.....	(86,173,781)	-
	0119000 Land Administration and Management	(86,173,781)	-
R2042	The amount required in the year ending 30th June, 2025 for current expenses of the National Assembly in the following programmes:.....	(1,906,435,425)	-
	0721000 National Legislation, Representation and Oversight	(1,906,435,425)	-

SECOND SCHEDULE

(1)	(2)	(3)	(4)
<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Supply</i>	<i>Appropriation in Aid</i>
	<i>Recurrent Expenditure</i>	<i>KSh.</i>	<i>KSh.</i>
R2043	The amount required in the year ending 30th June, 2025 for current expenses of the Parliamentary Joint Services in the following programmes:.....	(393,617,592)	-
	0723000 General Administration, Planning and Support Services	(363,349,804)	-
	0746000 Legislative Training Research and Knowledge Management	(30,267,788)	-
R2044	The amount required in the year ending 30th June, 2025 for current expenses of the Senate in the following programmes:.....	(605,822,405)	-
	0767000 Senate Legislation and Oversight	(123,822,405)	-
	0768000 Senate Representation, Liaison and Intergovernmental Relations	(332,000,000)	-
	0769000 General Administration, Planning and Support Services	(150,000,000)	-
R2051	The amount required in the year ending 30th June, 2025 for current expenses of the Judicial Service Commission in the following programmes:.....	(242,784,836)	-
	0619000 Judicial Oversight	(242,784,836)	-
R2061	The amount required in the year ending 30th June, 2025 for current expenses of the Commission on Revenue Allocation in the following programmes:.....	(49,116,515)	-
	0737000 Inter-Governmental Transfers and Financial Matters	(49,116,515)	-

2024

Supplementary Appropriation (No. 2)

No. 10

SECOND SCHEDULE

(1)	(2)	(3)	(4)
<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Supply</i>	<i>Appropriation in Aid</i>
	<i>Recurrent Expenditure</i>	<i>KSh.</i>	<i>KSh.</i>
R2071	The amount required in the year ending 30th June, 2025 for current expenses of the Public Service Commission in the following programmes:.....	(145,719,458)	-
	0725000 General Administration, Planning and Support Services	(53,903,295)	-
	0726000 Human Resource management and Development	(49,721,713)	-
	0727000 Governance and National Values	(22,944,740)	-
	0744000 Performance and Productivity Management	(7,759,710)	-
	075000 Administration of Quasi-Judicial Functions	(11,390,000)	-
R2081	The amount required in the year ending 30th June, 2025 for current expenses of the Salaries and Remuneration Commission in the following programmes:.....	(19,494,716)	-
	0728000 Salaries and Remuneration Management	(19,494,716)	-
R2091	The amount required in the year ending 30th June, 2025 for current expenses of the Teachers Service Commission in the following programmes:.....	(10,281,147,858)	-
	0509000 Teacher Resource Management	(10,000,193,201)	-
	0510000 Governance and Standards	(262,714,313)	58,080,000
	0511000 General Administration, Planning and Support Services	(18,240,344)	(58,080,000)
R2101	The amount required in the year ending 30th June, 2025 for current expenses of the National Police Service Commission in the following programmes:.....	(123,231,397)	-
	0620000 National Police Service Human Resource Management	(123,231,397)	-

SECOND SCHEDULE

(1)	(2)	(3)	(4)
<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Supply</i>	<i>Appropriation in Aid</i>
	<i>Recurrent Expenditure</i>	<i>KSh.</i>	<i>KSh.</i>
R2111	The amount required in the year ending 30th June, 2025 for current expenses of the Auditor General in the following programmes:.....	(186,871,820)	-
	0729000 Audit Services	(186,871,820)	-
R2121	The amount required in the year ending 30th June, 2025 for current expenses of the Controller of Budget in the following programmes:.....	(35,967,183)	-
	0730000 Control and Management of Public Finances	(35,967,183)	-
R2131	The amount required in the year ending 30th June, 2025 for current expenses of the Commission on Administrative Justice in the following programmes:.....	(25,453,358)	-
	0731000 Promotion of Administrative Justice	(25,453,358)	-
R2141	The amount required in the year ending 30th June, 2025 for current expenses of the National Gender and Equality Commission in the following programmes:.....	(18,107,500)	-
	0621000 Promotion of Gender Equality and Freedom from Discrimination	(18,107,500)	-
R2151	The amount required in the year ending 30th June, 2025 for current expenses of the Independent Policing Oversight Authority in the following programmes:.....	(19,031,579)	-
	0622000 Policing Oversight Services	(19,031,579)	-
	SUB-CLUSTER TOTAL	(43,164,370,644)	-

SECOND SCHEDULE

(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply	Appropriation in Aid
	<i>Development Expenditure</i>	<i>KSh.</i>	<i>KSh.</i>
D1011	The amount required in the year ending 30th June, 2025 for capital expenses of the Executive Office of the President in the following programmes:.....	(1,200,900,000)	-
	0603000 Government Printing Services	(700,000,000)	-
	0701000 General Administration Planning and Support Services	(342,900,000)	-
	0770000 Leadership and Coordination of Government Services	(158,000,000)	-
D1012	The amount required in the year ending 30th June, 2025 for capital expenses of the Office of the Deputy President in the following programmes:.....	(320,400,000)	-
	0734000 Deputy President Services	(320,400,000)	-
D1017	The amount required in the year ending 30th June, 2025 for capital expenses of the State House in the following programmes:.....	(1,558,700,000)	-
	0704000 State House Affairs	(1,558,700,000)	-
D1023	The amount required in the year ending 30th June, 2025 for capital expenses of the State Department for Correctional Services in the following programmes:.....	(783,025,000)	-
	0623000 General Administration, Planning and Support Services	(7,000,000)	-
	0627000 Prison Services	(689,730,986)	-
	0628000 Probation and After Care Services	(86,294,014)	-
D1024	The amount required in the year ending 30th June, 2025 for capital expenses of the State Department for Immigration and Citizen Services in the following programmes:.....	(414,000,000)	-

SECOND SCHEDULE

(1)	(2)	(3)	(4)
<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Supply</i>	<i>Appropriation in Aid</i>
	<i>Development Expenditure</i>	<i>KSh.</i>	<i>KSh.</i>
	0605000 Migration and Citizen Services	(130,000,000)	-
	0626000 Population Management Services	(264,000,000)	-
	0631000 General Administration and Planning	(20,000,000)	-
D1025	The amount required in the year ending 30th June, 2025 for capital expenses of the National Police Service in the following programmes:.....	(1,745,720,000)	-
	0601000 Policing Services	(1,745,720,000)	-
D1026	The amount required in the year ending 30th June, 2025 for capital expenses of the State Department for Internal Security and National Administration in the following programmes:.....	(7,205,290,000)	-
	0629000 General Administration and Support Services	(6,600,460,000)	-
	0630000 Policy Coordination Services	(65,000,000)	-
	0632000 National Government Field Administration Services	(539,830,000)	-
D1036	The amount required in the year ending 30th June, 2025 for capital expenses of the State Department for the ASALs and Regional Development in the following programmes:.....	(3,755,363,484)	-
	0733000 Accelerated ASAL Development	(210,593,484)	-
	1013000 Integrated Regional Development	(3,544,770,000)	-
D1053	The amount required in the year ending 30th June, 2025 for capital expenses of the State Department for Foreign Affairs in the following programmes:.....	(2,390,100,000)	-

2024

Supplementary Appropriation (No. 2)

No. 10

SECOND SCHEDULE

(1)	(2)	(3)	(4)
<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Supply</i>	<i>Appropriation in Aid</i>
	<i>Development Expenditure</i>	<i>KSh.</i>	<i>KSh.</i>
	0714000 General Administration Planning and Support Services	(318,000,000)	-
	0715000 Foreign Relation and Diplomacy	(1,966,890,000)	-
	0742000 Foreign Policy Research, Capacity Development and Technical Co-operation	(105,210,000)	-
D1064	The amount required in the year ending 30th June, 2025 for capital expenses of the State Department for Technical, Vocational Education and Training in the following programmes:.....	(2,448,000,000)	-
	0505000 Technical Vocational Education and Training	(2,448,000,000)	-
D1065	The amount required in the year ending 30th June, 2025 for capital expenses of the State Department for Higher Education and Research in the following programmes:.....	(3,154,640,000)	-
	0504000 University Education	(3,090,640,000)	-
	0506000 Research, Science, Technology and Innovation	(64,000,000)	-
D1066	The amount required in the year ending 30th June, 2025 for capital expenses of the State Department for Basic Education in the following programmes:.....	(5,974,560,000)	-
	0501000 Primary Education	(1,556,000,000)	-
	0502000 Secondary Education	(4,347,960,000)	-
	0503000 Quality Assurance and Standards	(53,000,000)	-
	0508000 General Administration, Planning and Support Services	(17,600,000)	-

SECOND SCHEDULE

(1)	(2)	(3)	(4)
<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Supply</i>	<i>Appropriation in Aid</i>
	<i>Development Expenditure</i>	<i>KSh.</i>	<i>KSh.</i>
D1071	The amount required in the year ending 30th June, 2025 for capital expenses of The National Treasury in the following programmes:.....	(7,021,800,000)	-
	0717000 General Administration Planning and Support Services	(4,389,200,000)	-
	0718000 Public Financial Management	(1,865,400,000)	-
	0719000 Economic and Financial Policy Formulation and Management	(767,200,000)	-
D1082	The amount required in the year ending 30th June, 2025 for capital expenses of the State Department for Medical Services in the following programmes:.....	(7,147,500,000)	-
	0402000 National Referral and Specialized Services	(6,010,500,000)	-
	0410000 Curative and Reproductive Maternal New Born Child Adolescent Health (RMNCAH)	(530,000,000)	-
	0411000 Health Research and Innovations	(607,000,000)	-
D1083	The amount required in the year ending 30th June, 2025 for capital expenses of the State Department for Public Health and Professional Standards in the following programmes:.....	(1,275,180,000)	-
	0406000 Preventive and Promotive Health Services	(390,000,000)	-
	0407000 Health Resources Development and Innovation	(844,000,000)	-
	0408000 Health Policy, Standards and Regulations	(41,180,000)	-

2024

Supplementary Appropriation (No. 2)

No. 10

SECOND SCHEDULE

(1)	(2)	(3)	(4)
<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Supply</i>	<i>Appropriation in Aid</i>
	<i>Development Expenditure</i>	<i>KSh.</i>	<i>KSh.</i>
D1091	The amount required in the year ending 30th June, 2025 for capital expenses of the State Department for Roads in the following programmes:.....	(6,963,316,879)	-
	0202000 Road Transport	(6,963,316,879)	-
D1092	The amount required in the year ending 30th June, 2025 for capital expenses of the State Department for Transport in the following programmes:.....	(3,226,400,000)	-
	0201000 General Administration, Planning and Support Services	(664,000,000)	-
	0203000 Rail Transport	(1,546,900,000)	-
	0204000 Marine Transport	(200,000,000)	-
	0205000 Air Transport	(675,500,000)	-
	0216000 Road Safety	(140,000,000)	-
D1093	The amount required in the year ending 30th June, 2025 for capital expenses of the State Department for Shipping and Maritime Affairs in the following programmes:.....	(574,000,000)	-
	0220000 Shipping and Maritime Affairs	(574,000,000)	-
D1094	The amount required in the year ending 30th June, 2025 for capital expenses of the State Department for Housing and Urban Development in the following programmes:.....	(2,055,000,000)	1,000,000,000
	0102000 Housing Development and Human Settlement	(1,081,500,000)	1,000,000,000
	0105000 Urban and Metropolitan Development	(973,500,000)	-

SECOND SCHEDULE

(1)	(2)	(3)	(4)
<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Supply</i>	<i>Appropriation in Aid</i>
	<i>Development Expenditure</i>	<i>KSh.</i>	<i>KSh.</i>
D1095	The amount required in the year ending 30th June, 2025 for capital expenses of the State Department for Public Works in the following programmes:.....	(1,085,100,000)	-
	0103000 Government Buildings	(586,740,000)	-
	0104000 Coastline Infrastructure and Pedestrian Access	(472,260,000)	-
	0106000 General Administration Planning and Support Services	(4,000,000)	-
	0218000 Regulation and Development of the Construction Industry	(22,100,000)	-
D1104	The amount required in the year ending 30th June, 2025 for capital expenses of the State Department for Irrigation in the following programmes:.....	(1,692,190,000)	-
	1014000 Irrigation and Land Reclamation	(492,190,000)	-
	1022000 Water Harvesting and Storage for Irrigation	(1,200,000,000)	-
D1109	The amount required in the year ending 30th June, 2025 for capital expenses of the State Department for Water and Sanitation in the following programmes:.....	(2,555,810,000)	-
	1001000 General Administration, Planning and Support Services	(15,000,000)	-
	1004000 Water Resources Management	(70,000,000)	-
	1017000 Water and Sewerage Infrastructure Development	(2,470,810,000)	-
D1112	The amount required in the year ending 30th June, 2025 for capital expenses of the State Department for Lands and Physical Planning in the following programmes:.....	(3,475,136,000)	-

2024

Supplementary Appropriation (No. 2)

No. 10

SECOND SCHEDULE

(1)	(2)	(3)	(4)
<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Supply</i>	<i>Appropriation in Aid</i>
	<i>Development Expenditure</i>	<i>KSh.</i>	<i>KSh.</i>
	0101000 Land Policy and Planning	(2,840,376,000)	(150,000,000)
	0121000 Land Information Management	(634,760,000)	150,000,000
D1122	The amount required in the year ending 30th June, 2025 for capital expenses of the State Department for Information Communication Technology and Digital Economy in the following programmes:.....	(2,339,960,000)	-
	0210000 ICT Infrastructure Development	(1,253,480,000)	-
	0217000 E-Government Services	(1,086,480,000)	-
D1123	The amount required in the year ending 30th June, 2025 for capital expenses of the State Department for Broadcasting and Telecommunications in the following programmes:.....	(651,900,000)	-
	0208000 Information And Communication Services	(446,900,000)	-
	0209000 Mass Media Skills Development	(205,000,000)	-
D1132	The amount required in the year ending 30th June, 2025 for capital expenses of the State Department for Sports in the following programmes:.....	(174,400,000)	-
	0901000 Sports	(174,400,000)	-
D1134	The amount required in the year ending 30th June, 2025 for capital expenses of the State Department for Culture and Heritage in the following programmes:.....	(92,843,000)	-
	0902000 Culture/ Heritage	(92,843,000)	-

SECOND SCHEDULE

(1)	(2)	(3)	(4)
<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Supply</i>	<i>Appropriation in Aid</i>
	<i>Development Expenditure</i>	<i>KSh.</i>	<i>KSh.</i>
D1135	The amount required in the year ending 30th June, 2025 for capital expenses of the State Department for Youth Affairs and Creative Economy in the following programmes:.....	(609,891,510)	-
	0221000 Film Development Services	(139,731,000)	-
	0711000 Youth Empowerment Services	(240,160,510)	-
	0748000 Youth Development Services	(230,000,000)	-
D1152	The amount required in the year ending 30th June, 2025 for capital expenses of the State Department for Energy in the following programmes:.....	(16,467,200,000)	875,600,000
	0212000 Power Generation	(125,000,000)	-
	0213000 Power Transmission and Distribution	(16,228,200,000)	875,600,000
	0214000 Alternative Energy Technologies	(114,000,000)	-
D1166	The amount required in the year ending 30th June, 2025 for capital expenses of the State Department for the Blue Economy and Fisheries in the following programmes:.....	(1,745,030,000)	-
	0111000 Fisheries Development and Management	(1,161,520,000)	-
	0118000 Development and Coordination of the Blue Economy	(583,510,000)	-
D1169	The amount required in the year ending 30th June, 2025 for capital expenses of the State Department for Agriculture in the following programmes:.....	(4,408,654,000)	700,000,000
	0107000 General Administration Planning and Support Services	(1,539,300,000)	700,000,000

2024

Supplementary Appropriation (No. 2)

No. 10

SECOND SCHEDULE

(1)	(2)	(3)	(4)
<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Supply</i>	<i>Appropriation in Aid</i>
	<i>Development Expenditure</i>	<i>KSh.</i>	<i>KSh.</i>
	0108000 Crop Development and Management	(2,759,754,000)	-
	0120000 Agricultural Research and Development	(109,600,000)	-
D1173	The amount required in the year ending 30th June, 2025 for capital expenses of the State Department for Co-operatives in the following programmes:.....	(346,770,000)	-
	0304000 Cooperative Development and Management	(346,770,000)	-
D1174	The amount required in the year ending 30th June, 2025 for capital expenses of the State Department for Trade in the following programmes:.....	(210,000,000)	-
	0311000 International Trade Development and Promotion	(210,000,000)	-
D1175	The amount required in the year ending 30th June, 2025 for capital expenses of the State Department for Industry in the following programmes:.....	(3,022,900,000)	-
	0320000 Industrial Promotion and Development	(2,822,960,000)	-
	0321000 Standards and Quality Infrastructure and Research	(199,940,000)	-
D1176	The amount required in the year ending 30th June, 2025 for capital expenses of the State Department for Micro, Small and Medium Enterprises Development in the following programmes:.....	(3,274,340,000)	-
	0316000 Promotion and Development of MSMEs	5,660,000	-
	0317000 Product and Market Development for MSMEs	(80,000,000)	-
	0318000 Digitization and Financial Inclusion for MSMEs	(3,200,000,000)	-

SECOND SCHEDULE

(1)	(2)	(3)	(4)
<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Supply</i>	<i>Appropriation in Aid</i>
	<i>Development Expenditure</i>	<i>KSh.</i>	<i>KSh.</i>
D1177	The amount required in the year ending 30th June, 2025 for capital expenses of the State Department for Investment Promotion in the following programmes:.....	(2,405,430,000)	-
	0322000 Investment Development and Promotion	(2,405,430,000)	-
D1184	The amount required in the year ending 30th June, 2025 for capital expenses of the State Department for Labour and Skills Development in the following programmes:.....	(1,412,885,400)	-
	0906000 Labour, Employment and Safety Services	(346,105,400)	-
	0907000 Manpower Development, Industrial Skills and Productivity Management	(1,066,780,000)	-
D1185	The amount required in the year ending 30th June, 2025 for capital expenses of the State Department for Social Protection and Senior Citizens Affairs in the following programmes:.....	(282,259,000)	-
	0908000 Social Development and Children Services	(282,259,000)	-
D1192	The amount required in the year ending 30th June, 2025 for capital expenses of the State Department for Mining in the following programmes:.....	(652,260,000)	-
	1009000 Mineral Resources Management	(270,800,000)	-
	1021000 Geological Survey and Geoinformation Management	(381,460,000)	-

SECOND SCHEDULE

(1)	(2)	(3)	(4)
<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Supply</i>	<i>Appropriation in Aid</i>
	<i>Development Expenditure</i>	<i>KSh.</i>	<i>KSh.</i>
D1193	The amount required in the year ending 30th June, 2025 for capital expenses of the State Department for Petroleum in the following programmes:.....	(375,200,000)	-
	0215000 Exploration and Distribution of Oil and Gas	(375,200,000)	-
D1203	The amount required in the year ending 30th June, 2025 for capital expenses of the State Department for Wildlife in the following programmes:.....	(1,893,000,000)	-
	1019000 Wildlife Conservation and Management	(1,893,000,000)	-
D1212	The amount required in the year ending 30th June, 2025 for capital expenses of the State Department for Gender and Affirmative Action in the following programmes:.....	(453,850,000)	-
	0911000 Community Development	(291,020,000)	-
	0912000 Gender Empowerment	(162,830,000)	-
D1213	The amount required in the year ending 30th June, 2025 for capital expenses of the State Department for Public Service in the following programmes:.....	(877,500,000)	-
	0710000 Public Service Transformation	(758,700,000)	-
	0709000 General Administration Planning and Support Services	(60,000,000)	-
	0747000 National Youth Service	(58,800,000)	-
D1221	The amount required in the year ending 30th June, 2025 for capital expenses of the State Department for East African Community in the following programmes:.....	(35,400,000)	-

SECOND SCHEDULE

(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply	Appropriation in Aid
	<i>Development Expenditure</i>	<i>KSh.</i>	<i>KSh.</i>
	0305000 East African Affairs and Regional Integration	(35,400,000)	-
D1261	The amount required in the year ending 30th June, 2025 for capital expenses of The Judiciary in the following programmes:.....	(773,400,000)	-
	0610000 Dispensation of Justice	(773,400,000)	-
D1271	The amount required in the year ending 30th June, 2025 for capital expenses of the Ethics and Anti-Corruption Commission in the following programmes:.....	(27,920,000)	-
	0611000 Ethics and Anti-Corruption	(27,920,000)	-
D1291	The amount required in the year ending 30th June, 2025 for capital expenses of the Office of the Director of Public Prosecutions in the following programmes:.....	(22,500,000)	-
	0612000 Public Prosecution Services	(22,500,000)	-
D1331	The amount required in the year ending 30th June, 2025 for capital expenses of the State Department for Environment and Climate Change in the following programmes:.....	(209,000,000)	(170,000,000)
	1002000 Environment Management and Protection	137,500,000	(170,000,000)
	1012000 Meteorological Services	(336,000,000)	-
	1018000 Forests Development, Management and Conservation	(10,500,000)	-
D1332	The amount required in the year ending 30th June, 2025 for capital expenses of the State Department for Forestry in the following programmes:.....	(972,300,000)	-
	1018000 Forests Development, Management and Conservation	(972,300,000)	-

2024

Supplementary Appropriation (No. 2)

No. 10

SECOND SCHEDULE

(1)	(2)	(3)	(4)
<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Supply</i>	<i>Appropriation in Aid</i>
<i>Development Expenditure</i>		<i>KSh.</i>	<i>KSh.</i>
D2021	The amount required in the year ending 30th June, 2025 for capital expenses of the National Land Commission in the following programmes:.....	(147,860,000)	-
	0119000 Land Administration and Management	(147,860,000)	-
D2031	The amount required in the year ending 30th June, 2025 for capital expenses of the Independent Electoral and Boundaries Commission in the following programmes:.....	(24,320,000)	-
	0617000 Management of Electoral Processes	(24,320,000)	-
D2043	The amount required in the year ending 30th June, 2025 for capital expenses of the Parliamentary Joint Services in the following programmes:.....	(946,890,886)	-
	0723000 General Administration, Planning and Support Services	(946,890,886)	-
D2071	The amount required in the year ending 30th June, 2025 for capital expenses of the Public Service Commission in the following programmes:.....	(45,300,000)	-
	0725000 General Administration, Planning and Support Services	(45,300,000)	-
D2091	The amount required in the year ending 30th June, 2025 for capital expenses of the Teachers Service Commission in the following programmes:.....	(47,000,000)	-

SECOND SCHEDULE

(1)	(2)	(3)	(4)
<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Supply</i>	<i>Appropriation in Aid</i>
	<i>Development Expenditure</i>	<i>KSh.</i>	<i>KSh.</i>
	0509000 Teacher Resource Management	(9,000,000)	-
	0511000 General Administration, Planning and Support Services	(38,000,000)	-
D2111	The amount required in the year ending 30th June, 2025 for capital expenses of the Auditor General in the following programmes:.....	(376,000,000)	-
	0729000 Audit Services	(376,000,000)	-
	SUB-CLUSTER TOTAL	(113,346,295,159)	2,405,600,000
	CLUSTER TOTAL	(156,510,665,803)	2,405,600,000
	GRAND TOTAL.....	(148,081,655,790)	2,405,600,000