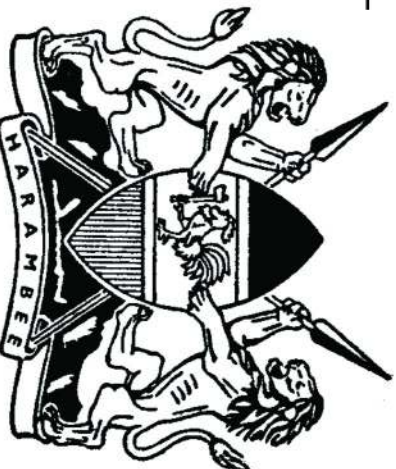


SPECIAL ISSUE



THE KENYA GAZETTE

Published by Authority of the Republic of Kenya

(Registered as a Newspaper at the G.P.O.)

Vol. CXX—No. 124

NAIROBI, 15th October, 2018

Price Sh. 60

GAZETTE NOTICE NO. 10592

THE NARCOTICS AND PSYCHOTROPIC SUBSTANCES (CONTROL) ACT

(No. 4 of 1994)

APPOINTMENT

IN EXERCISE of the powers conferred by section 86 (2) of the Narcotic Drugs and Psychotropic Substances (Control) Act, the Cabinet Secretary, Interior and Co-ordination of National Government appoints the following to be designated as "proper officers" with effect from the 1st June, 2018.

<i>Name</i>	<i>Service No.</i>
Sophia Mukiri	233660
Agnes Tune	235081
Elizabeth Nabwire Lamumba	235123
Jane Njagi	235084
Martin Ndegwa	233801
Philip Langat	236120
Ruth Mwangangi	236108

Dated 20th June, 2018.

FRED MATTIANGI,
*Cabinet Secretary for Interior
and Co-ordination of National Government.*

GAZETTE NOTICE NO. 10593

THE CONSTITUTION OF KENYA

INDEPENDENT ELECTORAL AND BOUNDARIES COMMISSION ACT

(No. 9 of 2011)

THE ELECTIONS ACT

(No. 24 of 2011)

THE ELECTIONS (GENERAL) REGULATIONS, 2012

DECLARATION OF PERSONS ELECTED AS THE SENATOR, MIGORI COUNTY, AND MEMBER OF CENTRAL SAKWA WARD SIAYA COUNTY ASSEMBLY
IN THE BY-ELECTION HELD ON 8TH OCTOBER, 2018

IN EXERCISE of the powers conferred by Articles 88 (4), 98 (1) (a) and 194 (1) (a) of the Constitution of Kenya, section 4 of the Independent Electoral and Boundaries Commission Act, 2011, sections 16, 19, 38 and 39 (1) and (1A) of the Elections Act, 2011 and Regulations 83 (1) (a), (f) (ii), (g) and 87 (2) (c) (ii) and (d) of the Elections (General) Regulations, 2012, the Independent Electoral and Boundaries Commission declares that the persons listed in Columns 1 and 2 of the First and Second Schedule hereunder were elected as Member of the Senate, Migori County, and County Assembly Member for Central Sakwa Ward in Siaya County Assembly, respectively, having received the majority of the votes cast in the by-elections held on 8th October, 2018 and complied with the provisions of the Constitution, Elections Act, 2011 and Elections (General) Regulations, 2012.

FIRST SCHEDULE

PERSON ELECTED AS SENATOR MIGORI COUNTY

<i>Surname</i>	<i>Other Names</i>	<i>County Code</i>	<i>County Name</i>	<i>Party Code</i>	<i>Political Party Name / Independent Candidates</i>	<i>Abbreviation</i>	<i>Symbol</i>	<i>Votes garnered in figures</i>	<i>Votes garnered in words</i>
Mbogo	George Ochilo Ayacko	044	Migori	021	Orange Democratic Movement	ODM	Orange	85,234	Eighty Five Thousand, Two Hundred And Thirty Four

SECOND SCHEDULE

PERSON ELECTED AS MEMBER OF CENTRAL SAKWA WARD, SIAYA COUNTY ASSSEMBLY

<i>Surname</i>	<i>Other Names</i>	<i>County Code</i>	<i>County Name</i>	<i>Constituency Code</i>	<i>Constituency Name</i>	<i>C.A.W Code</i>	<i>C.A.W Name</i>	<i>Party Code</i>	<i>Party Name</i>	<i>Abbr.</i>	<i>Symbol</i>	<i>Votes Garnered in Figures</i>	<i>Votes Garnered in Words</i>
Andiego	Charlton Odhambo	041	Siaya	236	Bondo	1176	Central Sakwa	021	Orange Democratic Movement	ODM	Orange	3,816	Three Thousand, Eight Hundred And Sixteen

Dated the 11th October, 2018.

W. W. CHEBUKATI,

*Chairperson,**Independent Electoral and Boundaries Commission.*

THE PUBLIC FINANCE MANAGEMENT ACT, 2012

(No. 18 of 2012)

COUNTY GOVERNMENT'S CASH DISBURSEMENT SCHEDULES FOR FINANCIAL YEAR 2018/2019

IN EXERCISE of the powers conferred by section 17 (6) and (7) of the Public Finance Management Act, 2012, the Cabinet Secretary for the National Treasury and Planning in consultation with the Intergovernmental Budget and Economic Council and with approval of the Senate, publishes the following amounts to county governments' in Financial Year 2018/2019 for the period July, 2018 to June, 2019 with effect from the 15th July, 2018 as specified in the following Schedules —

FIRST SCHEDULE

EQUITABLE SHARE DISBURSEMENT

County	Total Allocation 100%	15-Jul-18 5%	15-Aug-18 7%	15-Sep-18 9%	15-Oct-17 10%	15-Nov-18 10%	15-Dec-18 8%	15-Jan-19 9.5%	15-Feb-19 9%	15-Mar-19 8%	15-Apr-18 8.5%	15-May-19 8%	15-Jun-19 8%	Total Allocation 100%
Baringo	5,086,800,000	254,340,000	356,076,000	457,812,000	508,680,000	508,680,000	406,944,000	483,246,000	457,812,000	406,944,000	432,378,000	406,944,000	406,944,000	5,086,800,000
Bomet	5,934,600,000	296,730,000	415,422,000	534,114,000	593,460,000	593,460,000	474,768,000	563,787,000	534,114,000	474,768,000	504,441,000	474,768,000	474,768,000	5,934,600,000
Bungoma	8,949,000,000	447,450,000	626,430,000	805,410,000	894,900,000	894,900,000	715,920,000	850,155,000	805,410,000	715,920,000	760,665,000	715,920,000	715,920,000	8,949,000,000
Busia	5,966,000,000	298,300,000	417,620,000	536,940,000	596,600,000	596,600,000	477,280,000	566,770,000	536,940,000	477,280,000	507,110,000	477,280,000	477,280,000	5,966,000,000
Elegyo /														
Marakwet	3,768,000,000	188,400,000	263,760,000	339,120,000	376,800,000	376,800,000	301,440,000	357,960,000	339,120,000	301,440,000	320,280,000	301,440,000	301,440,000	3,768,000,000
Embu	4,458,800,000	222,940,000	312,116,000	401,292,000	445,880,000	445,880,000	356,704,000	423,586,000	401,292,000	356,704,000	378,998,000	356,704,000	356,704,000	4,458,800,000
Garissa	6,939,400,000	346,970,000	485,758,000	624,546,000	693,940,000	693,940,000	555,152,000	659,243,000	624,546,000	555,152,000	589,849,000	555,152,000	555,152,000	6,939,400,000
Homa Bay	6,688,200,000	334,410,000	468,174,000	601,938,000	668,820,000	668,820,000	535,056,000	635,379,000	601,938,000	535,056,000	568,497,000	535,056,000	535,056,000	6,688,200,000
Isiolo	3,925,000,000	196,250,000	274,750,000	353,250,000	392,500,000	392,500,000	314,000,000	372,875,000	353,250,000	314,000,000	333,625,000	314,000,000	314,000,000	3,925,000,000
Kajiado	5,997,400,000	299,870,000	419,818,000	539,766,000	599,740,000	599,740,000	479,792,000	569,753,000	539,766,000	479,792,000	509,779,000	479,792,000	479,792,000	5,997,400,000
Kakamega	10,330,600,000	516,530,000	723,142,000	929,754,000	1,033,060,000	1,033,060,000	826,448,000	981,407,000	929,754,000	826,448,000	878,101,000	826,448,000	826,448,000	10,330,600,000
Kericho	5,714,800,000	285,740,000	400,036,000	514,332,000	571,480,000	571,480,000	457,184,000	542,906,000	514,332,000	457,184,000	485,758,000	457,184,000	457,184,000	5,714,800,000
Kiambu	9,357,200,000	467,860,000	655,004,000	842,148,000	935,720,000	935,720,000	748,576,000	888,934,000	842,148,000	748,576,000	795,362,000	748,576,000	748,576,000	9,357,200,000
Kilifi	10,833,000,000	541,650,000	758,310,000	974,970,000	1,083,300,000	1,083,300,000	866,640,000	1,029,135,000	974,970,000	866,640,000	920,805,000	866,640,000	866,640,000	10,833,000,000
Kirinyaga	4,113,400,000	205,670,000	287,938,000	370,206,000	411,340,000	411,340,000	329,072,000	390,773,000	370,206,000	329,072,000	349,639,000	329,072,000	329,072,000	4,113,400,000
Kisii	7,693,000,000	384,650,000	538,510,000	692,370,000	769,300,000	769,300,000	615,440,000	730,835,000	692,370,000	615,440,000	653,905,000	615,440,000	615,440,000	7,693,000,000
Kisumu	6,908,000,000	345,400,000	483,560,000	621,720,000	690,800,000	690,800,000	552,640,000	656,260,000	621,720,000	552,640,000	587,180,000	552,640,000	552,640,000	6,908,000,000
Kitui	8,729,200,000	436,460,000	611,044,000	785,628,000	872,920,000	872,920,000	698,336,000	829,274,000	785,628,000	698,336,000	741,982,000	698,336,000	698,336,000	8,729,200,000
Kwale	7,536,000,000	376,800,000	527,520,000	678,240,000	753,600,000	753,600,000	602,880,000	715,920,000	678,240,000	602,880,000	640,560,000	602,880,000	602,880,000	7,536,000,000
Laikipia	4,113,400,000	205,670,000	287,938,000	370,206,000	411,340,000	411,340,000	329,072,000	390,773,000	370,206,000	329,072,000	349,639,000	329,072,000	329,072,000	4,113,400,000
Lamu	3,548,200,000	177,410,000	248,374,000	319,338,000	354,820,000	354,820,000	283,856,000	337,079,000	319,338,000	283,856,000	301,597,000	283,856,000	283,856,000	3,548,200,000
Machakos	8,321,000,000	416,050,000	582,470,000	748,890,000	832,100,000	832,100,000	665,680,000	790,495,000	748,890,000	665,680,000	707,285,000	665,680,000	665,680,000	8,321,000,000
Makueni	7,127,800,000	356,390,000	498,946,000	641,502,000	712,780,000	712,780,000	570,224,000	677,141,000	641,502,000	570,224,000	605,863,000	570,224,000	570,224,000	7,127,800,000
Mandera	10,142,200,000	507,110,000	709,954,000	912,798,000	1,014,220,000	1,014,220,000	811,376,000	963,509,000	912,798,000	811,376,000	862,087,000	811,376,000	811,376,000	10,142,200,000
Marsabit	7,002,200,000	350,110,000	490,154,000	630,198,000	700,220,000	700,220,000	560,176,000	665,209,000	630,198,000	560,176,000	595,187,000	560,176,000	560,176,000	7,002,200,000
Meru	8,007,000,000	400,350,000	560,490,000	720,630,000	800,700,000	800,700,000	640,560,000	760,665,000	720,630,000	640,560,000	680,595,000	640,560,000	640,560,000	8,007,000,000
Migori	6,719,600,000	335,980,000	470,372,000	604,764,000	671,960,000	671,960,000	537,568,000	638,362,000	604,764,000	537,568,000	571,166,000	537,568,000	537,568,000	6,719,600,000
Mombasa	8,226,800,000	411,340,000	575,876,000	740,412,000	822,680,000	822,680,000	658,144,000	781,546,000	740,412,000	658,144,000	699,278,000	658,144,000	658,144,000	8,226,800,000
Murang'a	6,248,600,000	312,430,000	437,402,000	562,374,000	624,860,000	624,860,000	499,888,000	593,617,000	562,374,000	499,888,000	531,131,000	499,888,000	499,888,000	6,248,600,000
Nairobi	15,794,200,000	789,710,000	1,105,594,000	1,421,478,000	1,579,420,000	1,579,420,000	1,263,536,000	1,500,449,000	1,421,478,000	1,263,536,000	1,342,507,000	1,263,536,000	1,263,536,000	15,794,200,000
Nakuru	9,451,400,000	472,570,000	661,598,000	850,626,000	945,140,000	945,140,000	756,112,000	897,883,000	850,626,000	756,112,000	803,369,000	756,112,000	756,112,000	9,451,400,000
Nandi	5,369,400,000	268,470,000	375,858,000	483,246,000	536,940,000	536,940,000	429,552,000	510,093,000	483,246,000	429,552,000	456,399,000	429,552,000	429,552,000	5,369,400,000
Narok	6,374,200,000	318,710,000	446,194,000	573,678,000	637,420,000	637,420,000	509,936,000	605,549,000	573,678,000	509,936,000	541,807,000	509,936,000	509,936,000	6,374,200,000
Nyamira	4,772,800,000	238,640,000	334,096,000	429,552,000	477,280,000	477,280,000	381,824,000	453,416,000	429,552,000	381,824,000	405,688,000	381,824,000	381,824,000	4,772,800,000
Nyandarua	4,929,800,000	246,490,000	345,086,000	443,682,000	492,980,000	492,980,000	394,384,000	468,331,000	443,682,000	394,384,000	419,033,000	394,384,000	394,384,000	4,929,800,000
Nyeri	5,024,000,000	251,200,000	351,680,000	452,160,000	502,400,000	502,400,000	401,920,000	477,280,000	452,160,000	401,920,000	427,040,000	401,920,000	401,920,000	5,024,000,000
Samburu	4,427,400,000	221,370,000	309,918,000	398,466,000	442,740,000	442,740,000	354,192,000	420,603,000	398,466,000	354,192,000	376,329,000	354,192,000	354,192,000	4,427,400,000
Siaya	6,028,800,000	301,440,000	422,016,000	542,592,000	602,880,000	602,880,000	482,304,000	572,736,000	542,592,000	482,304,000	512,448,000	482,304,000	482,304,000	6,028,800,000
Taita														
Taveta	4,050,600,000	202,530,000	283,542,000	364,554,000	405,060,000	405,060,000	324,048,000	384,807,000	364,554,000	324,048,000	344,301,000	324,048,000	324,048,000	4,050,600,000
Tana River	5,557,800,000	277,890,000	389,046,000	500,202,000	555,780,000	555,780,000	444,624,000	527,991,000	500,202,000	444,624,000	472,413,000	444,624,000	444,624,000	5,557,800,000

	Compensation for User Fee Foregone	10,724,225	536,211	750,696	965,180	1,072,423	1,072,423	857,938	1,018,801	965,180	857,938	911,559	857,938	857,938	10,724,225
	Level 5 Hospital	301,040,462	15,052,023	21,072,832	27,093,642	30,104,046	30,104,046	24,083,237	28,598,844	27,093,642	24,083,237	25,588,439	24,083,237	24,083,237	301,040,462
Garissa	Road Maintenance Fuel Levy	182,708,358	45,677,090	-	-	45,677,090	-	-	45,677,090	-	-	45,677,090	-	-	182,708,358
	Development of Youth Polytechnics	35,335,000	1,766,750	2,473,450	3,180,150	3,533,500	3,533,500	2,826,800	3,356,825	3,180,150	2,826,800	3,003,475	2,826,800	2,826,800	35,335,000
	Compensation for User Fee Foregone	12,964,636	648,232	907,525	1,166,817	1,296,464	1,296,464	1,037,171	1,231,640	1,166,817	1,037,171	1,101,994	1,037,171	1,037,171	12,964,636
	Level 5 Hospital	344,739,884	17,236,994	24,131,792	31,026,590	34,473,988	34,473,988	27,579,191	32,750,289	31,026,590	27,579,191	29,302,890	27,579,191	27,579,191	344,739,884
Home Bay	Road Maintenance Fuel Levy	176,094,481	44,023,620	-	-	44,023,620	-	-	44,023,620	-	-	44,023,620	-	-	176,094,481
	Development of Youth Polytechnics	46,675,000	2,333,750	3,267,250	4,200,750	4,667,500	4,667,500	3,734,000	4,434,125	4,200,750	3,734,000	3,967,375	3,734,000	3,734,000	46,675,000
	Compensation for User Fee Foregone	22,185,346	1,109,267	1,552,974	1,996,681	2,218,535	2,218,535	1,774,828	2,107,608	1,996,681	1,774,828	1,885,754	1,774,828	1,774,828	22,185,346
Isiolo	Road Maintenance Fuel Levy	103,341,832	25,835,458	-	-	25,835,458	-	-	25,835,458	-	-	25,835,458	-	-	103,341,832
	Development of Youth Polytechnics	21,235,000	1,061,750	1,486,450	1,911,150	2,123,500	2,123,500	1,698,800	2,017,325	1,911,150	1,698,800	1,804,975	1,698,800	1,698,800	21,235,000
	Compensation for User Fee Foregone	3,472,461	173,623	243,072	312,521	347,246	347,246	277,797	329,884	312,521	277,797	295,159	277,797	277,797	3,472,461
	CA Supplement for construction of County Headquarters	121,000,000	30,250,000	-	-	30,250,000	-	-	30,250,000	-	-	30,250,000	-	-	121,000,000
Kajiado	Road Maintenance Fuel Levy	157,906,319	39,476,580	-	-	39,476,580	-	-	39,476,580	-	-	39,476,580	-	-	157,906,319
	Development of Youth Polytechnics	40,345,000	2,017,250	2,824,150	3,631,050	4,034,500	4,034,500	3,227,600	3,832,775	3,631,050	3,227,600	3,429,325	3,227,600	3,227,600	40,345,000
	Compensation for User Fee Foregone	16,955,365	847,768	1,186,876	1,525,983	1,695,537	1,695,537	1,356,429	1,610,760	1,525,983	1,356,429	1,441,206	1,356,429	1,356,429	16,955,365
Kakamega	Road Maintenance Fuel Levy	271,995,701	67,998,925	-	-	67,998,925	-	-	67,998,925	-	-	67,998,925	-	-	271,995,701
	Development of Youth Polytechnics	69,910,000	3,495,500	4,893,700	6,291,900	6,991,000	6,991,000	5,592,800	6,641,450	6,291,900	5,592,800	5,942,350	5,592,800	5,592,800	69,910,000
	Compensation for User Fee Foregone	37,789,290	1,889,465	2,645,250	3,401,036	3,778,929	3,778,929	3,023,143	3,589,983	3,401,036	3,023,143	3,212,090	3,023,143	3,023,143	37,789,290
	Level 5 Hospital	427,283,237	21,364,162	29,909,827	38,455,491	42,728,324	42,728,324	34,182,659	40,591,908	38,455,491	34,182,659	36,319,075	34,182,659	34,182,659	427,283,237
Kericho	Road Maintenance Fuel Levy	150,465,707	37,616,427	-	-	37,616,427	-	-	37,616,427	-	-	37,616,427	-	-	150,465,707
	Development of Youth Polytechnics	41,005,000	2,050,250	2,870,350	3,690,450	4,100,500	4,100,500	3,280,400	3,895,475	3,690,450	3,280,400	3,485,425	3,280,400	3,280,400	41,005,000
	Compensation for User Fee Foregone	18,048,789	902,439	1,263,415	1,624,391	1,804,879	1,804,879	1,443,903	1,714,635	1,624,391	1,443,903	1,534,147	1,443,903	1,443,903	18,048,789
Kiambu	Road Maintenance Fuel Levy	246,366,927	61,591,732	-	-	61,591,732	-	-	61,591,732	-	-	61,591,732	-	-	246,366,927
	Development of Youth Polytechnics	68,110,000	3,405,500	4,767,700	6,129,900	6,811,000	6,811,000	5,448,800	6,470,450	6,129,900	5,448,800	5,789,350	5,448,800	5,448,800	68,110,000
	Compensation for User Fee Foregone	34,671,542	1,733,577	2,427,008	3,120,439	3,467,154	3,467,154	2,773,723	3,293,796	3,120,439	2,773,723	2,947,081	2,773,723	2,773,723	34,671,542
	Level 5 Hospital	538,716,763	26,935,838	37,710,173	48,484,509	53,871,676	53,871,676	43,097,341	51,178,092	48,484,509	43,097,341	45,790,925	43,097,341	43,097,341	538,716,763
Kilifi	Road Maintenance Fuel Levy	285,223,455	71,305,864	-	-	71,305,864	-	-	71,305,864	-	-	71,305,864	-	-	285,223,455
	Development of Youth Polytechnics	53,035,000	2,651,750	3,712,450	4,773,150	5,303,500	5,303,500	4,242,800	5,038,325	4,773,150	4,242,800	4,507,975	4,242,800	4,242,800	53,035,000
	Compensation for User Fee Foregone	25,969,864	1,298,493	1,817,890	2,337,288	2,596,986	2,596,986	2,077,589	2,467,137	2,337,288	2,077,589	2,207,438	2,077,589	2,077,589	25,969,864
Kirinyaga	Road Maintenance Fuel Levy	108,302,240	27,075,560	-	-	27,075,560	-	-	27,075,560	-	-	27,075,560	-	-	108,302,240
	Development of Youth	52,210,000	2,610,500	3,654,700	4,698,900	5,221,000	5,221,000	4,176,800	4,959,950	4,698,900	4,176,800	4,437,850	4,176,800	4,176,800	52,210,000

	Polytechnics															
	Compensation for User Fee Foregone	11,282,570	564,129	789,780	1,015,431	1,128,257	1,128,257	902,606	1,071,844	1,015,431	902,606	959,018	902,606	902,606	11,282,570	
Kisii	Road Maintenance Fuel Levy	203,376,725	50,844,181	-	-	50,844,181	-	-	50,844,181	-	-	50,844,181	-	-	203,376,725	
	Development of Youth Polytechnics	70,090,000	3,504,500	4,906,300	6,308,100	7,009,000	7,009,000	5,607,200	6,658,550	6,308,100	5,607,200	5,957,650	5,607,200	5,607,200	70,090,000	
	Compensation for User Fee Foregone	26,138,997	1,306,950	1,829,730	2,352,510	2,613,900	2,613,900	2,091,120	2,483,205	2,352,510	2,091,120	2,221,815	2,091,120	2,091,120	26,138,997	
	Level 5 Hospital	417,572,254	20,878,613	29,230,058	37,581,503	41,757,225	41,757,225	33,405,780	39,669,364	37,581,503	33,405,780	35,493,642	33,405,780	33,405,780	417,572,254	
Kisumu	Road Maintenance Fuel Levy	181,881,624	45,470,406	-	-	45,470,406	-	-	45,470,406	-	-	45,470,406	-	-	181,881,624	
	Development of Youth Polytechnics	41,650,000	2,082,500	2,915,500	3,748,500	4,165,000	4,165,000	3,332,000	3,956,750	3,748,500	3,332,000	3,540,250	3,332,000	3,332,000	41,650,000	
	Compensation for User Fee Foregone	21,299,489	1,064,974	1,490,964	1,916,954	2,129,949	2,129,949	1,703,959	2,023,451	1,916,954	1,703,959	1,810,457	1,703,959	1,703,959	21,299,489	
	Level 5 Hospital	369,017,341	18,450,867	25,831,214	33,211,561	36,901,734	36,901,734	29,521,387	35,056,647	33,211,561	29,521,387	31,366,474	29,521,387	29,521,387	369,017,341	
Kitui	Road Maintenance Fuel Levy	229,832,234	57,458,059	-	-	57,458,059	-	-	57,458,059	-	-	57,458,059	-	-	229,832,234	
	Development of Youth Polytechnics	58,465,000	2,923,250	4,092,550	5,261,850	5,846,500	5,846,500	4,677,200	5,554,175	5,261,850	4,677,200	4,969,525	4,677,200	4,677,200	58,465,000	
	Compensation for User Fee Foregone	22,499,906	1,124,995	1,574,993	2,024,992	2,249,991	2,249,991	1,799,992	2,137,491	2,024,992	1,799,992	1,912,492	1,799,992	1,799,992	22,499,906	
	Road Maintenance Fuel Levy	198,416,317	49,604,079	-	-	49,604,079	-	-	49,604,079	-	-	49,604,079	-	-	198,416,317	
Kwale	Development of Youth Polytechnics	41,860,000	2,093,000	2,930,200	3,767,400	4,186,000	4,186,000	3,348,800	3,976,700	3,767,400	3,348,800	3,558,100	3,348,800	3,348,800	41,860,000	
	Compensation for User Fee Foregone	15,209,593	760,480	1,064,672	1,368,863	1,520,959	1,520,959	1,216,767	1,444,911	1,368,863	1,216,767	1,292,815	1,216,767	1,216,767	15,209,593	
	Road Maintenance Fuel Levy	109,128,974	27,282,244	-	-	27,282,244	-	-	27,282,244	-	-	27,282,244	-	-	109,128,974	
	Development of Youth Polytechnics	28,525,000	1,426,250	1,996,750	2,567,250	2,852,500	2,852,500	2,282,000	2,709,875	2,567,250	2,282,000	2,424,625	2,282,000	2,282,000	28,525,000	
Laikipia	Compensation for User Fee Foregone	9,968,208	498,410	697,775	897,139	996,821	996,821	797,457	946,980	897,139	797,457	847,298	797,457	797,457	9,968,208	
	Road Maintenance Fuel Levy	93,421,016	23,355,254	-	-	23,355,254	-	-	23,355,254	-	-	23,355,254	-	-	93,421,016	
	Development of Youth Polytechnics	31,210,000	1,560,500	2,184,700	2,808,900	3,121,000	3,121,000	2,496,800	2,964,950	2,808,900	2,496,800	2,652,850	2,496,800	2,496,800	31,210,000	
	Compensation for User Fee Foregone	2,451,034	122,552	171,572	220,593	245,103	245,103	196,083	232,848	220,593	196,083	208,338	196,083	196,083	2,451,034	
Lamu	Supplement for construction of County Headquarters	121,000,000	30,250,000	-	-	30,250,000	-	-	30,250,000	-	-	30,250,000	-	-	121,000,000	
	Road Maintenance Fuel Levy	219,084,683	54,771,171	-	-	54,771,171	-	-	54,771,171	-	-	54,771,171	-	-	219,084,683	
	Development of Youth Polytechnics	54,295,000	2,714,750	3,800,650	4,886,550	5,429,500	5,429,500	4,343,600	5,158,025	4,886,550	4,343,600	4,615,075	4,343,600	4,343,600	54,295,000	
	Compensation for User Fee Foregone	24,129,039	1,206,452	1,689,033	2,171,614	2,412,904	2,412,904	1,930,323	2,292,259	2,171,614	1,930,323	2,050,968	1,930,323	1,930,323	24,129,039	
Machakos	Level 5 Hospital	383,583,815	19,179,191	26,850,867	34,522,543	38,358,382	38,358,382	30,686,705	36,440,462	34,522,543	30,686,705	32,604,624	30,686,705	30,686,705	383,583,815	
	Road Maintenance Fuel Levy	187,668,766	46,917,192	-	-	46,917,192	-	-	46,917,192	-	-	46,917,192	-	-	187,668,766	
	Development of Youth Polytechnics	31,570,000	1,578,500	2,209,900	2,841,300	3,157,000	3,157,000	2,525,600	2,999,150	2,841,300	2,525,600	2,683,450	2,525,600	2,525,600	31,570,000	
	Compensation for User Fee Foregone	19,435,760	971,788	1,360,503	1,749,218	1,943,576	1,943,576	1,554,861	1,846,397	1,749,218	1,554,861	1,652,040	1,554,861	1,554,861	19,435,760	
Mandera	Road Maintenance Fuel Levy	267,035,293	66,758,823	-	-	66,758,823	-	-	66,758,823	-	-	66,758,823	-	-	267,035,293	
	Development of Youth	31,240,000	1,562,000	2,186,800	2,811,600	3,124,000	3,124,000	2,499,200	2,967,800	2,811,600	2,499,200	2,655,400	2,499,200	2,499,200	31,240,000	

	Polytechnics															
	Compensation for User Fee Foregone	25,474,920	1,273,746	1,783,244	2,292,743	2,547,492	2,547,492	2,037,994	2,420,117	2,292,743	2,037,994	2,165,368	2,037,994	2,037,994	25,474,920	
Marsabit	Road Maintenance Fuel Levy	184,361,828	46,090,457	-	-	46,090,457	-	-	46,090,457	-	-	46,090,457	-	-	184,361,828	
	Development of Youth Polytechnics	26,275,000	1,313,750	1,839,250	2,364,750	2,627,500	2,627,500	2,102,000	2,496,125	2,364,750	2,102,000	2,233,375	2,102,000	2,102,000	26,275,000	
	Compensation for User Fee Foregone	6,643,714	332,186	465,060	597,934	664,371	664,371	531,497	631,153	597,934	531,497	564,716	531,497	531,497	6,643,714	
	Road Maintenance Fuel Levy	210,817,337	52,704,334	-	-	52,704,334	-	-	52,704,334	-	-	52,704,334	-	-	210,817,337	
Meru	Development of Youth Polytechnics	66,025,000	3,301,250	4,621,750	5,942,250	6,602,500	6,602,500	5,282,000	6,272,375	5,942,250	5,282,000	5,612,125	5,282,000	5,282,000	66,025,000	
	Compensation for User Fee Foregone	31,648,428	1,582,421	2,215,390	2,848,359	3,164,843	3,164,843	2,531,874	3,006,601	2,848,359	2,531,874	2,690,116	2,531,874	2,531,874	31,648,428	
	Level 5 Hospital	373,872,832	18,693,642	26,171,098	33,648,555	37,387,283	37,387,283	29,909,827	35,517,919	33,648,555	29,909,827	31,779,191	29,909,827	29,909,827	373,872,832	
	Road Maintenance Fuel Levy	176,921,216	44,230,304	-	-	44,230,304	-	-	44,230,304	-	-	44,230,304	-	-	176,921,216	
Migori	Development of Youth Polytechnics	31,750,000	1,587,500	2,222,500	2,857,500	3,175,000	3,175,000	2,540,000	3,016,250	2,857,500	2,540,000	2,698,750	2,540,000	2,540,000	31,750,000	
	Compensation for User Fee Foregone	21,655,884	1,082,794	1,515,912	1,949,030	2,165,588	2,165,588	1,732,471	2,057,309	1,949,030	1,732,471	1,840,750	1,732,471	1,732,471	21,655,884	
	Road Maintenance Fuel Levy	216,604,479	54,151,120	-	-	54,151,120	-	-	54,151,120	-	-	54,151,120	-	-	216,604,479	
	Development of Youth Polytechnics	39,895,000	1,994,750	2,792,650	3,590,550	3,989,500	3,989,500	3,191,600	3,790,025	3,590,550	3,191,600	3,391,075	3,191,600	3,191,600	39,895,000	
Mombasa	Compensation for User Fee Foregone	23,385,934	1,169,297	1,637,015	2,104,734	2,338,593	2,338,593	1,870,875	2,221,664	2,104,734	1,870,875	1,987,804	1,870,875	1,870,875	23,385,934	
	Level 5 Hospital	388,439,306	19,421,965	27,190,751	34,959,538	38,843,931	38,843,931	31,075,144	36,901,734	34,959,538	31,075,144	33,017,341	31,075,144	31,075,144	388,439,306	
	Road Maintenance Fuel Levy	164,520,196	41,130,049	-	-	41,130,049	-	-	41,130,049	-	-	41,130,049	-	-	164,520,196	
	Development of Youth Polytechnics	65,710,000	3,285,500	4,599,700	5,913,900	6,571,000	6,571,000	5,256,800	6,242,450	5,913,900	5,256,800	5,585,350	5,256,800	5,256,800	65,710,000	
Muranga	Compensation for User Fee Foregone	20,138,691	1,006,935	1,409,708	1,812,482	2,013,869	2,013,869	1,611,095	1,913,176	1,812,482	1,611,095	1,711,789	1,611,095	1,611,095	20,138,691	
	Road Maintenance Fuel Levy	415,847,530	103,961,883	-	-	103,961,883	-	-	103,961,883	-	-	103,961,883	-	-	415,847,530	
	Development of Youth Polytechnics	34,570,000	1,728,500	2,419,900	3,111,300	3,457,000	3,457,000	2,765,600	3,284,150	3,111,300	2,765,600	2,938,450	2,765,600	2,765,600	34,570,000	
	Compensation for User Fee Foregone	79,423,251	3,971,163	5,559,628	7,148,093	7,942,325	7,942,325	6,353,860	7,545,209	7,148,093	6,353,860	6,750,976	6,353,860	6,353,860	79,423,251	
Nairobi	Road Maintenance Fuel Levy	248,847,131	62,211,782.75	-	-	62,211,782.75	-	-	62,211,782.75	-	-	62,211,782.75	-	-	248,847,131	
	Development of Youth Polytechnics	47,800,000	2,390,000	3,346,000	4,302,000	4,780,000	4,780,000	3,824,000	4,541,000	4,302,000	3,824,000	4,063,000	3,824,000	3,824,000	47,800,000	
	Compensation for User Fee Foregone	38,723,265	1,936,163	2,710,629	3,485,094	3,872,327	3,872,327	3,097,861	3,678,710	3,485,094	3,097,861	3,291,478	3,097,861	3,097,861	38,723,265	
	Level 5 Hospital	373,872,832	18,693,642	26,171,098	33,648,555	37,387,283	37,387,283	29,909,827	35,517,919	33,648,555	29,909,827	31,779,191	29,909,827	29,909,827	373,872,832	
Nakuru	Road Maintenance Fuel Levy	141,371,626	35,342,907	-	-	35,342,907	-	-	35,342,907	-	-	35,342,907	-	-	141,371,626	
	Development of Youth Polytechnics	37,255,000	1,862,750	2,607,850	3,352,950	3,725,500	3,725,500	2,980,400	3,539,225	3,352,950	2,980,400	3,166,675	2,980,400	2,980,400	37,255,000	
	Compensation for User Fee Foregone	18,086,363	904,318	1,266,045	1,627,773	1,808,636	1,808,636	1,446,909	1,718,204	1,627,773	1,446,909	1,537,341	1,446,909	1,446,909	18,086,363	
	Road Maintenance Fuel Levy	167,827,135	41,956,784	-	-	41,956,784	-	-	41,956,784	-	-	41,956,784	-	-	167,827,135	
Nandi	Development of Youth Polytechnics	30,820,000	1,541,000	2,157,400	2,773,800	3,082,000	3,082,000	2,465,600	2,927,900	2,773,800	2,465,600	2,619,700	2,465,600	2,465,600	30,820,000	
	Compensation for User Fee Foregone	20,595,297	1,029,765	1,441,671	1,853,577	2,059,530	2,059,530	1,647,624	1,956,553	1,853,577	1,647,624	1,750,600	1,647,624	1,647,624	20,595,297	
	Road Maintenance Fuel Levy	167,827,135	41,956,784	-	-	41,956,784	-	-	41,956,784	-	-	41,956,784	-	-	167,827,135	
	Development of Youth Polytechnics	30,820,000	1,541,000	2,157,400	2,773,800	3,082,000	3,082,000	2,465,600	2,927,900	2,773,800	2,465,600	2,619,700	2,465,600	2,465,600	30,820,000	
Narok	Compensation for User Fee Foregone	20,595,297	1,029,765	1,441,671	1,853,577	2,059,530	2,059,530	1,647,624	1,956,553	1,853,577	1,647,624	1,750,600	1,647,624	1,647,624	20,595,297	

	Foregone														
Nyamira	Road Maintenance Fuel Levy	125,663,667	31,415,917	-	-	31,415,917	-	-	31,415,917	-	-	31,415,917	-	-	125,663,667
	Development of Youth Polytechnics	52,915,000	2,645,750	3,704,050	4,762,350	5,291,500	5,291,500	4,233,200	5,026,925	4,762,350	4,233,200	4,497,775	4,233,200	4,233,200	52,915,000
	Compensation for User Fee Foregone	13,175,221	658,761	922,265	1,185,770	1,317,522	1,317,522	1,054,018	1,251,646	1,185,770	1,054,018	1,119,894	1,054,018	1,054,018	13,175,221
Nyandarua	Road Maintenance Fuel Levy	129,797,341	32,449,335	-	-	32,449,335	-	-	32,449,335	-	-	32,449,335	-	-	129,797,341
	Development of Youth Polytechnics	39,700,000	1,985,000	2,779,000	3,573,000	3,970,000	3,970,000	3,176,000	3,771,500	3,573,000	3,176,000	3,374,500	3,176,000	3,176,000	39,700,000
	Compensation for User Fee Foregone	12,735,922	636,796	891,515	1,146,233	1,273,592	1,273,592	1,018,874	1,209,913	1,146,233	1,018,874	1,082,553	1,018,874	1,018,874	12,735,922
	CA Supplement for construction of County Headquarters	121,000,000	30,250,000	-	-	30,250,000	-	-	30,250,000	-	-	30,250,000	-	-	121,000,000
Nyeri	Road Maintenance Fuel Levy	132,277,544	33,069,386	-	-	33,069,386	-	-	33,069,386	-	-	33,069,386	-	-	132,277,544
	Development of Youth Polytechnics	28,795,000	1,439,750	2,015,650	2,591,550	2,879,500	2,879,500	2,303,600	2,735,525	2,591,550	2,303,600	2,447,575	2,303,600	2,303,600	28,795,000
	Compensation for User Fee Foregone	13,701,379	685,069	959,097	1,233,124	1,370,138	1,370,138	1,096,110	1,301,631	1,233,124	1,096,110	1,164,617	1,096,110	1,096,110	13,701,379
	Level 5 Hospital	407,861,272	20,393,064	28,550,289	36,707,514	40,786,127	40,786,127	32,628,902	38,746,821	36,707,514	32,628,902	34,668,208	32,628,902	32,628,902	407,861,272
Samburu	Road Maintenance Fuel Levy	116,569,586	29,142,397	-	-	29,142,397	-	-	29,142,397	-	-	29,142,397	-	-	116,569,586
	Development of Youth Polytechnics	20,905,000	1,045,250	1,463,350	1,881,450	2,090,500	2,090,500	1,672,400	1,985,975	1,881,450	1,672,400	1,776,925	1,672,400	1,672,400	20,905,000
	Compensation for User Fee Foregone	5,235,578	261,779	366,490	471,202	523,558	523,558	418,846	497,380	471,202	418,846	445,024	418,846	418,846	5,235,578
Siaya	Road Maintenance Fuel Levy	158,733,053	39,683,263	-	-	39,683,263	-	-	39,683,263	-	-	39,683,263	-	-	158,733,053
	Development of Youth Polytechnics	38,500,000	1,925,000	2,695,000	3,465,000	3,850,000	3,850,000	3,080,000	3,657,500	3,465,000	3,080,000	3,272,500	3,080,000	3,080,000	38,500,000
	Compensation for User Fee Foregone	18,194,808	909,740	1,273,637	1,637,533	1,819,481	1,819,481	1,455,585	1,728,507	1,637,533	1,455,585	1,546,559	1,455,585	1,455,585	18,194,808
Taita Taveta	Road Maintenance Fuel Levy	106,648,770	26,662,193	-	-	26,662,193	-	-	26,662,193	-	-	26,662,193	-	-	106,648,770
	Development of Youth Polytechnics	49,675,000	2,483,750	3,477,250	4,470,750	4,967,500	4,967,500	3,974,000	4,719,125	4,470,750	3,974,000	4,222,375	3,974,000	3,974,000	49,675,000
	Compensation for User Fee Foregone	5,296,305	264,815	370,741	476,667	529,631	529,631	423,704	503,149	476,667	423,704	450,186	423,704	423,704	5,296,305
Tana River	Road Maintenance Fuel Levy	146,332,034	36,583,009	-	-	36,583,009	-	-	36,583,009	-	-	36,583,009	-	-	146,332,034
	Development of Youth Polytechnics	24,490,000	1,224,500	1,714,300	2,204,100	2,449,000	2,449,000	1,959,200	2,326,550	2,204,100	1,959,200	2,081,650	1,959,200	1,959,200	24,490,000
	Compensation for User Fee Foregone	5,682,537	284,127	397,778	511,428	568,254	568,254	454,603	539,841	511,428	454,603	483,016	454,603	454,603	5,682,537
	CA Supplement for construction of County Headquarters	121,000,000	30,250,000	-	-	30,250,000	-	-	30,250,000	-	-	30,250,000	-	-	121,000,000
Tharaka Nithi	Road Maintenance Fuel Levy	95,901,220	23,975,305	-	-	23,975,305	-	-	23,975,305	-	-	23,975,305	-	-	95,901,220
	Development of Youth Polytechnics	40,090,000	2,004,500	2,806,300	3,608,100	4,009,000	4,009,000	3,207,200	3,808,550	3,608,100	3,207,200	3,407,650	3,207,200	3,207,200	40,090,000
	Compensation for User Fee Foregone	8,218,119	410,906	575,268	739,631	821,812	821,812	657,450	780,721	739,631	657,450	698,540	657,450	657,450	8,218,119
	CA Supplement for construction of County Headquarters	121,000,000	30,250,000	-	-	30,250,000	-	-	30,250,000	-	-	30,250,000	-	-	121,000,000
Trans nzoia	Road Maintenance Fuel Levy	147,985,503	36,996,376	-	-	36,996,376	-	-	36,996,376	-	-	36,996,376	-	-	147,985,503
	Development of Youth	53,710,000	2,685,500	3,759,700	4,833,900	5,371,000	5,371,000	4,296,800	5,102,450	4,833,900	4,296,800	4,565,350	4,296,800	4,296,800	53,710,000

	Polytechnics															
	Compensation for User Fee Foregone	21,304,915	1,065,246	1,491,344	1,917,442	2,130,492	2,130,492	1,704,393	2,023,967	1,917,442	1,704,393	1,810,918	1,704,393	1,704,393	21,304,915	
Turkana	Road Maintenance Fuel Levy	283,569,986	70,892,497	-	-	70,892,497	-	-	70,892,497	-	-	70,892,497	-	-	283,569,986	
	Development of Youth Polytechnics	25,285,000	1,264,250	1,769,950	2,275,650	2,528,500	2,528,500	2,022,800	2,402,075	2,275,650	2,022,800	2,149,225	2,022,800	2,022,800	25,285,000	
	Compensation for User Fee Foregone	25,634,941	1,281,747	1,794,446	2,307,145	2,563,494	2,563,494	2,050,795	2,435,319	2,307,145	2,050,795	2,178,970	2,050,795	2,050,795	25,634,941	
Uasin Gishu	Road Maintenance Fuel Levy	156,252,849	39,063,212.25	-	-	39,063,212.25	-	-	39,063,212.25	-	-	39,063,212.25	-	-	156,252,849	
	Development of Youth Polytechnics	33,250,000	1,662,500	2,327,500	2,992,500	3,325,000	3,325,000	2,660,000	3,158,750	2,992,500	2,660,000	2,826,250	2,660,000	2,660,000	33,250,000	
	Compensation for User Fee Foregone	20,813,065	1,040,653	1,456,915	1,873,176	2,081,307	2,081,307	1,665,045	1,977,241	1,873,176	1,665,045	1,769,111	1,665,045	1,665,045	20,813,065	
Vihiga	Road Maintenance Fuel Levy	117,396,321	29,349,080	-	-	29,349,080	-	-	29,349,080	-	-	29,349,080	-	-	117,396,321	
	Development of Youth Polytechnics	55,000,000	2,750,000	3,850,000	4,950,000	5,500,000	5,500,000	4,400,000	5,225,000	4,950,000	4,400,000	4,675,000	4,400,000	4,400,000	55,000,000	
	Compensation for User Fee Foregone	12,657,201	632,860	886,004	1,139,148	1,265,720	1,265,720	1,012,576	1,202,434	1,139,148	1,012,576	1,075,862	1,012,576	1,012,576	12,657,201	
Wajir	Road Maintenance Fuel Levy	223,218,356	55,804,589	-	-	55,804,589	-	-	55,804,589	-	-	55,804,589	-	-	223,218,356	
	Development of Youth Polytechnics	21,295,000	1,064,750	1,490,650	1,916,550	2,129,500	2,129,500	1,703,600	2,023,025	1,916,550	1,703,600	1,810,075	1,703,600	1,703,600	21,295,000	
	Compensation for User Fee Foregone	15,784,997	789,250	1,104,950	1,420,650	1,578,500	1,578,500	1,262,800	1,499,575	1,420,650	1,262,800	1,341,725	1,262,800	1,262,800	15,784,997	
West Pokot	Road Maintenance Fuel Levy	129,797,341	32,449,335	-	-	32,449,335	-	-	32,449,335	-	-	32,449,335	-	-	129,797,341	
	Development of Youth Polytechnics	28,885,000	1,444,250	2,021,950	2,599,650	2,888,500	2,888,500	2,310,800	2,744,075	2,599,650	2,310,800	2,455,225	2,310,800	2,310,800	28,885,000	
	Compensation for User Fee Foregone	12,128,484	606,424	848,994	1,091,564	1,212,848	1,212,848	970,279	1,152,206	1,091,564	970,279	1,030,921	970,279	970,279	12,128,484	
TOTAL	Road Maintenance Fuel Levy	8,269,000,000	2,067,250,001	-	-	2,067,250,001	-	-	2,067,250,001	-	-	2,067,250,001	-	-	8,269,000,004	
	Development of Youth Polytechnics	2,000,000,000	100,000,000	140,000,000	180,000,000	200,000,000	200,000,000	160,000,000	190,000,000	180,000,000	160,000,000	170,000,000	160,000,000	160,000,000	2,000,000,000	
	Compensation for User Fee Foregone	900,000,000	45,000,000	63,000,000	81,000,000	90,000,000	90,000,000	72,000,000	85,500,000	81,000,000	72,000,000	76,500,000	72,000,000	72,000,000	900,000,000	
	Level 5 Hospital	4,326,000,000	216,300,000	302,820,000	389,340,000	432,600,000	432,600,000	346,080,000	410,970,000	389,340,000	346,080,000	367,710,000	346,080,000	346,080,000	4,326,000,000	
	Supplement for Construction of County Headquarters	605,000,000	151,250,000	-	-	151,250,000	-	-	151,250,000	-	-	151,250,000	-	-	605,000,000	
	GRAND TOTAL	16,100,000,000	2,579,800,001	505,820,000	650,340,000	2,941,100,001	722,600,000	578,080,000	2,904,970,001	650,340,000	578,080,000	2,832,710,001	578,080,000	578,080,000	6,100,000,000	

THIRD SCHEDULE

DISBURSEMENT OF CONDITIONAL ALLOCATIONS FINANCED BY PROCEEDS OF LOANS AND GRANTS FROM DONORS (EXCLUDING KSH. 4 BILLION FOR KDSP LEVEL 2 GRANT)

County	Form of Transfer	Total Allocation	15-Jul-18	15-Aug-18	15-Sep-18	15-Oct-17	15-Nov-18	15-Dec-18	15-Jan-19	15-Feb-19	15-Mar-19	15-Apr-18	15-May-19	15-Jun-19	Total Allocation
	% Transforming Health Systems for Universal Care Project (WB)	100.0	25.0			25.0			25.0			25.0			100.0
	% IDA (World Bank) credit (National Agricultural and Rural	100.0	25.0			25.0			25.0			25.0			100.0

	DANIDA- UHDSP	19,541,250	4,885,313	-	-	4,885,313	-	-	4,885,313	-	-	4,885,313	-	-	19,541,250
Elegeyo / Marakwet	IDA (WB)- THSUCP	50,000,000	12,500,000	-	-	12,500,000	-	-	12,500,000	-	-	12,500,000	-	-	50,000,000
	IDA (WB) - KCSAP	117,000,000	29,250,000	-	-	29,250,000	-	-	29,250,000	-	-	29,250,000	-	-	117,000,000
	IDA (WB)-KDSP- Level 1 Grant	38,552,919	-	-	19,276,460	-	-	-	19,276,460	-	-	-	-	-	38,552,919
	IDA (WB)KUSP-UDG	89,802,100	-	-	89,802,100	-	-	-	-	-	-	-	-	-	89,802,100
	DANIDA- UHDSP	12,150,000	3,037,500	-	-	3,037,500	-	-	3,037,500	-	-	3,037,500	-	-	12,150,000
Embu	IDA (WB)- THSUCP	50,000,000	12,500,000	-	-	12,500,000	-	-	12,500,000	-	-	12,500,000	-	-	50,000,000
	IDA (WB)-NARIGP	140,435,163	35,108,791	-	-	35,108,791	-	-	35,108,791	-	-	35,108,791	-	-	140,435,163
	IDA (WB)-KDSP- Level 1 Grant	40,595,727	-	-	20,297,864	-	-	-	20,297,864	-	-	-	-	-	40,595,727
	IDA (WB)KUSP-UDG	119,892,100	-	-	119,892,100	-	-	-	-	-	-	-	-	-	119,892,100
Garissa	DANIDA- UHDSP	13,770,000	3,442,500	-	-	3,442,500	-	-	3,442,500	-	-	3,442,500	-	-	13,770,000
	IDA (WB)- THSUCP	100,000,000	25,000,000	-	-	25,000,000	-	-	25,000,000	-	-	25,000,000	-	-	100,000,000
	IDA (WB) - KCSAP	150,000,000	37,500,000	-	-	37,500,000	-	-	37,500,000	-	-	37,500,000	-	-	150,000,000
	IDA (WB)-KDSP- Level 1 Grant	47,755,752	-	-	23,877,876	-	-	-	23,877,876	-	-	-	-	-	47,755,752
	IDA (WB)KUSP-UDG	233,506,000	-	-	233,506,000	-	-	-	-	-	-	-	-	-	233,506,000
	DANIDA- UHDSP	22,325,625	5,581,406	-	-	5,581,406	-	-	5,581,406	-	-	5,581,406	-	-	22,325,625
	IDA(WB)-WSDP	1,000,000,000	250,000,000	-	-	250,000,000	-	-	250,000,000	-	-	250,000,000	-	-	1,000,000,000
Homa Bay	IDA (WB)- THSUCP	85,820,342	21,455,086	-	-	21,455,086	-	-	21,455,086	-	-	21,455,086	-	-	85,820,342
	IDA (WB)-NARIGP	140,435,163	35,108,791	-	-	35,108,791	-	-	35,108,791	-	-	35,108,791	-	-	140,435,163
	IDA (WB)-KDSP- Level 1 Grant	49,500,526	-	-	24,750,263	-	-	-	24,750,263	-	-	-	-	-	49,500,526
	IDA (WB)KUSP-UDG	119,361,500	-	-	119,361,500	-	-	-	-	-	-	-	-	-	119,361,500
	DANIDA- UHDSP	21,870,000	5,467,500	-	-	5,467,500	-	-	5,467,500	-	-	5,467,500	-	-	21,870,000
Isiolo	IDA (WB)- THSUCP	66,229,830	16,557,458	-	-	16,557,458	-	-	16,557,458	-	-	16,557,458	-	-	66,229,830
	IDA (WB) - KCSAP	150,000,000	37,500,000	-	-	37,500,000	-	-	37,500,000	-	-	37,500,000	-	-	150,000,000
	IDA (WB)-KDSP- Level 1 Grant	38,668,826	-	-	19,334,413	-	-	-	19,334,413	-	-	-	-	-	38,668,826
	IDA (WB)KUSP-UDG	93,968,100	-	-	93,968,100	-	-	-	-	-	-	-	-	-	93,968,100
	DANIDA- UHDSP	12,656,250	3,164,063	-	-	3,164,063	-	-	3,164,063	-	-	3,164,063	-	-	12,656,250
Kajiado	IDA (WB)- THSUCP	62,478,710	15,619,678	-	-	15,619,678	-	-	15,619,678	-	-	15,619,678	-	-	62,478,710
	IDA (WB) - KCSAP	117,000,000	29,250,000	-	-	29,250,000	-	-	29,250,000	-	-	29,250,000	-	-	117,000,000
	IDA (WB)-KDSP- Level 1 Grant	45,860,424	-	-	22,930,212	-	-	-	22,930,212	-	-	-	-	-	45,860,424
	IDA (WB)KUSP-UDG	265,950,300	-	-	265,950,300	-	-	-	-	-	-	-	-	-	265,950,300
	DANIDA- UHDSP	19,338,750	4,834,688	-	-	4,834,688	-	-	4,834,688	-	-	4,834,688	-	-	19,338,750
Kakamega	IDA (WB)- THSUCP	100,000,000	25,000,000	-	-	25,000,000	-	-	25,000,000	-	-	25,000,000	-	-	100,000,000
	IDA (WB) - KCSAP	117,000,000	29,250,000	-	-	29,250,000	-	-	29,250,000	-	-	29,250,000	-	-	117,000,000
	IDA (WB)-KDSP- Level 1 Grant	63,508,830	-	-	31,754,415	-	-	-	31,754,415	-	-	-	-	-	63,508,830
	IDA (WB)KUSP-UDG	389,118,800	-	-	389,118,800	-	-	-	-	-	-	-	-	-	389,118,800
	DANIDA- UHDSP	33,311,250	8,327,813	-	-	8,327,813	-	-	8,327,813	-	-	8,327,813	-	-	33,311,250
Kericho	IDA (WB)- THSUCP	61,507,974	15,376,994	-	-	15,376,994	-	-	15,376,994	-	-	15,376,994	-	-	61,507,974
	IDA (WB) - KCSAP	117,000,000	29,250,000	-	-	29,250,000	-	-	29,250,000	-	-	29,250,000	-	-	117,000,000
	IDA (WB)-KDSP- Level 1 Grant	44,538,343	-	-	22,269,172	-	-	-	22,269,172	-	-	-	-	-	44,538,343
	IDA (WB)KUSP-UDG	256,299,000	-	-	256,299,000	-	-	-	-	-	-	-	-	-	256,299,000

	DANIDA- UHDSF	17,516,250	4,379,062.50	-	-	4,379,062.50	-	-	4,379,062.50	-	-	4,379,062.50	-	-	17,516,250
Kiambu	IDA (WB)- THSUCP	50,000,000	12,500,000	-	-	12,500,000	-	-	12,500,000	-	-	12,500,000	-	-	50,000,000
	IDA (WB)-NARIGP	140,435,163	35,108,790.75	-	-	35,108,790.75	-	-	35,108,790.75	-	-	35,108,790.75	-	-	140,435,163
	IDA (WB)-KDSP- Level 1 Grant	60,455,156	-	-	30,227,578	-	-	-	30,227,578	-	-	-	-	-	60,455,156
	IDA (WB)KUSP-UDG	1,885,993,000	-	-	1,885,993,000	-	-	-	-	-	-	-	-	-	1,885,993,000
	DANIDA- UHDSF	32,400,000	8,100,000.00	-	-	8,100,000.00	-	-	8,100,000.00	-	-	8,100,000.00	-	-	32,400,000
Kilifi	IDA (WB)- THSUCP	100,000,000	25,000,000	-	-	25,000,000	-	-	25,000,000	-	-	25,000,000	-	-	100,000,000
	IDA (WB)-NARIGP	140,435,163	35,108,791	-	-	35,108,791	-	-	35,108,791	-	-	35,108,791	-	-	140,435,163
	IDA (WB)-KDSP- Level 1 Grant	61,148,106	-	-	30,574,053	-	-	-	30,574,053	-	-	-	-	-	61,148,106
	IDA (WB)KUSP-UDG	330,534,500	-	-	330,534,500	-	-	-	-	-	-	-	-	-	330,534,500
	DANIDA- UHDSF	33,361,875	8,340,469	-	-	8,340,469	-	-	8,340,469	-	-	8,340,469	-	-	33,361,875
Kirinyaga	IDA(WB)-WSDP	400,000,000	100,000,000	-	-	100,000,000	-	-	100,000,000	-	-	100,000,000	-	-	400,000,000
	IDA (WB)- THSUCP	50,000,000	12,500,000	-	-	12,500,000	-	-	12,500,000	-	-	12,500,000	-	-	50,000,000
	IDA (WB)-NARIGP	140,435,163	35,108,790.75	-	-	35,108,790.75	-	-	35,108,790.75	-	-	35,108,790.75	-	-	140,435,163
	IDA (WB)-KDSP- Level 1 Grant	41,078,830	-	-	20,539,415	-	-	-	20,539,415	-	-	-	-	-	41,078,830
	IDA (WB)KUSP-UDG	71,302,200	-	-	71,302,200	-	-	-	-	-	-	-	-	-	71,302,200
Kisii	DANIDA- UHDSF	14,782,500	3,695,625	-	-	3,695,625	-	-	3,695,625	-	-	3,695,625	-	-	14,782,500
	IDA (WB)- THSUCP	74,159,514	18,539,879	-	-	18,539,879	-	-	18,539,879	-	-	18,539,879	-	-	74,159,514
	IDA (WB)-NARIGP	140,435,163	35,108,790.75	-	-	35,108,790.75	-	-	35,108,790.75	-	-	35,108,790.75	-	-	140,435,163
	IDA (WB)-KDSP- Level 1 Grant	53,938,093	-	-	26,969,046.50	-	-	-	26,969,046.50	-	-	-	-	-	53,938,093
	IDA (WB)KUSP-UDG	164,053,800	-	-	164,053,800.00	-	-	-	-	-	-	-	-	-	164,053,800
Kisumu	DANIDA- UHDSF	24,907,500	6,226,875	-	-	6,226,875	-	-	6,226,875	-	-	6,226,875	-	-	24,907,500
	EU- IDEAS	70,000,000	-	-	70,000,000	-	-	-	-	-	-	-	-	-	70,000,000
	IDA (WB)- THSUCP	67,364,355	16,841,089	-	-	16,841,089	-	-	16,841,089	-	-	16,841,089	-	-	67,364,355
	IDA (WB) - KCSAP	117,000,000	29,250,000	-	-	29,250,000	-	-	29,250,000	-	-	29,250,000	-	-	117,000,000
	IDA (WB)-KDSP- Level 1 Grant	49,642,674	-	-	24,821,337	-	-	-	24,821,337	-	-	-	-	-	49,642,674
Kitui	IDA (WB)KUSP-UDG	773,573,300	-	-	773,573,300	-	-	-	-	-	-	-	-	-	773,573,300
	DANIDA- UHDSF	21,971,250	5,492,813	-	-	5,492,813	-	-	5,492,813	-	-	5,492,813	-	-	21,971,250
	EU- IDEAS	90,000,000	-	-	90,000,000	-	-	-	-	-	-	-	-	-	90,000,000
	IDA (WB)- THSUCP	100,000,000	25,000,000	-	-	25,000,000	-	-	25,000,000	-	-	25,000,000	-	-	100,000,000
	IDA (WB)-NARIGP	140,435,163	35,108,791	-	-	35,108,791	-	-	35,108,791	-	-	35,108,791	-	-	140,435,163
Kwale	IDA (WB)-KDSP- Level 1 Grant	57,462,594	-	-	28,731,297	-	-	-	28,731,297	-	-	-	-	-	57,462,594
	IDA (WB)KUSP-UDG	232,374,200	-	-	232,374,200	-	-	-	-	-	-	-	-	-	232,374,200
	DANIDA- UHDSF	29,008,125	7,252,031	-	-	7,252,031	-	-	7,252,031	-	-	7,252,031	-	-	29,008,125
	IDA (WB)- THSUCP	98,175,267	24,543,817	-	-	24,543,817	-	-	24,543,817	-	-	24,543,817	-	-	98,175,267
	IDA (WB)-NARIGP	140,435,163	35,108,790.75	-	-	35,108,790.75	-	-	35,108,790.75	-	-	35,108,790.75	-	-	140,435,163
Laikipia	IDA (WB)-KDSP- Level 1 Grant	50,747,782	-	-	25,373,891.00	-	-	-	25,373,891.00	-	-	-	-	-	50,747,782
	IDA (WB)KUSP-UDG	50,000,000	-	-	50,000,000	-	-	-	-	-	-	-	-	-	50,000,000
	DANIDA- UHDSF	24,300,000	6,075,000	-	-	6,075,000	-	-	6,075,000	-	-	6,075,000	-	-	24,300,000
	EU- IDEAS	45,000,000	-	-	45,000,000	-	-	-	-	-	-	-	-	-	45,000,000
	IDA(WB)-WSDP	400,000,000	100,000,000	-	-	100,000,000	-	-	100,000,000	-	-	100,000,000	-	-	400,000,000
Laikipia	IDA (WB)- THSUCP	67,077,728	16,769,432	-	-	16,769,432	-	-	16,769,432	-	-	16,769,432	-	-	67,077,728

	IDA (WB) - KCSAP	117,000,000	29,250,000	-	-	29,250,000	-	-	29,250,000	-	-	29,250,000	-	-	117,000,000
	IDA (WB)-KDSP- Level 1 Grant	41,121,027	-	-	20,560,514	-	-	-	20,560,514	-	-	-	-	-	41,121,027
	IDA (WB)KUSP-UDG	50,000,000	-	-	50,000,000	-	-	-	-	-	-	-	-	-	50,000,000
	DANIDA- UHDSP	15,086,250	3,771,563	-	-	3,771,563	-	-	3,771,563	-	-	3,771,563	-	-	15,086,250
	EU- IDEAS	90,000,000	-	-	90,000,000	-	-	-	-	-	-	-	-	-	90,000,000
Lamu	IDA (WB)- THSUCP	50,000,000	12,500,000	-	-	12,500,000	-	-	12,500,000	-	-	12,500,000	-	-	50,000,000
	IDA (WB) - KCSAP	150,000,000	37,500,000	-	-	37,500,000	-	-	37,500,000	-	-	37,500,000	-	-	150,000,000
	IDA (WB)-KDSP- Level 1 Grant	33,793,559	-	-	16,896,780	-	-	-	16,896,780	-	-	-	-	-	33,793,559
	IDA (WB)KUSP-UDG	50,000,000	-	-	50,000,000	-	-	-	-	-	-	-	-	-	50,000,000
	DANIDA- UHDSP	8,302,500	2,075,625	-	-	2,075,625	-	-	2,075,625	-	-	2,075,625	-	-	8,302,500
Machakos	IDA (WB)- THSUCP	95,401,875	23,850,469	-	-	23,850,469	-	-	23,850,469	-	-	23,850,469	-	-	95,401,875
	IDA (WB) - KCSAP	117,000,000	29,250,000	-	-	29,250,000	-	-	29,250,000	-	-	29,250,000	-	-	117,000,000
	IDA (WB)-KDSP- Level 1 Grant	53,423,784	-	-	26,711,892	-	-	-	26,711,892	-	-	-	-	-	53,423,784
	IDA (WB)KUSP-UDG	1,018,320,500	-	-	1,018,320,500	-	-	-	-	-	-	-	-	-	1,018,320,500
	DANIDA- UHDSP	24,806,250	6,201,563	-	-	6,201,563	-	-	6,201,563	-	-	6,201,563	-	-	24,806,250
Makueni	IDA (WB)- THSUCP	100,000,000	25,000,000	-	-	25,000,000	-	-	25,000,000	-	-	25,000,000	-	-	100,000,000
	IDA (WB)-NARIGP	140,435,163	35,108,791	-	-	35,108,791	-	-	35,108,791	-	-	35,108,791	-	-	140,435,163
	IDA (WB)-KDSP- Level 1 Grant	50,750,604	-	-	25,375,302	-	-	-	25,375,302	-	-	-	-	-	50,750,604
	IDA (WB)KUSP-UDG	136,261,600	-	-	136,261,600	-	-	-	-	-	-	-	-	-	136,261,600
	DANIDA- UHDSP	22,882,500	5,720,625	-	-	5,720,625	-	-	5,720,625	-	-	5,720,625	-	-	22,882,500
Mandera	EU- IDEAS	45,000,000	-	-	45,000,000	-	-	-	-	-	-	-	-	-	45,000,000
	IDA (WB)- THSUCP	100,000,000	25,000,000	-	-	25,000,000	-	-	25,000,000	-	-	25,000,000	-	-	100,000,000
	IDA (WB) - KCSAP	150,000,000	37,500,000	-	-	37,500,000	-	-	37,500,000	-	-	37,500,000	-	-	150,000,000
	IDA (WB)-KDSP- Level 1 Grant	58,673,488	-	-	29,336,744	-	-	-	29,336,744	-	-	-	-	-	58,673,488
	IDA (WB)KUSP-UDG	175,819,500	-	-	175,819,500	-	-	-	-	-	-	-	-	-	175,819,500
Marsabit	DANIDA- UHDSP	32,653,125	8,163,281	-	-	8,163,281	-	-	8,163,281	-	-	8,163,281	-	-	32,653,125
	IDA (WB)- THSUCP	100,000,000	25,000,000	-	-	25,000,000	-	-	25,000,000	-	-	25,000,000	-	-	100,000,000
	IDA (WB) - KCSAP	150,000,000	37,500,000	-	-	37,500,000	-	-	37,500,000	-	-	37,500,000	-	-	150,000,000
	IDA (WB)-KDSP- Level 1 Grant	48,985,872	-	-	24,492,936	-	-	-	24,492,936	-	-	-	-	-	48,985,872
	IDA (WB)KUSP-UDG	50,000,000	-	-	50,000,000	-	-	-	-	-	-	-	-	-	50,000,000
Meru	DANIDA- UHDSP	22,072,500	5,518,125	-	-	5,518,125	-	-	5,518,125	-	-	5,518,125	-	-	22,072,500
	EU- IDEAS	80,000,000	-	-	80,000,000	-	-	-	-	-	-	-	-	-	80,000,000
	IDA (WB)- THSUCP	50,000,000	12,500,000	-	-	12,500,000	-	-	12,500,000	-	-	12,500,000	-	-	50,000,000
	IDA (WB)-NARIGP	140,435,163	35,108,791	-	-	35,108,791	-	-	35,108,791	-	-	35,108,791	-	-	140,435,163
	IDA (WB)-KDSP- Level 1 Grant	53,939,835	-	-	26,969,918	-	-	-	26,969,918	-	-	-	-	-	53,939,835
Migori	IDA (WB)KUSP-UDG	116,890,200	-	-	116,890,200	-	-	-	-	-	-	-	-	-	116,890,200
	DANIDA- UHDSP	25,818,750	6,454,688	-	-	6,454,688	-	-	6,454,688	-	-	6,454,688	-	-	25,818,750
	IDA (WB)- THSUCP	100,000,000	25,000,000	-	-	25,000,000	-	-	25,000,000	-	-	25,000,000	-	-	100,000,000
	IDA (WB)-NARIGP	140,435,163	35,108,791	-	-	35,108,791	-	-	35,108,791	-	-	35,108,791	-	-	140,435,163
	IDA (WB)-KDSP- Level 1 Grant	49,609,593	-	-	24,804,797	-	-	-	24,804,797	-	-	-	-	-	49,609,593
	IDA (WB)KUSP-UDG	518,367,800	-	-	518,367,800	-	-	-	-	-	-	-	-	518,367,800	

Mombasa	DANIDA- UHDSF	21,667,500	5,416,875	-	5,416,875	-	5,416,875	-	5,416,875	-	21,667,500
	EU- IDEAS	90,000,000	-	90,000,000	-	-	-	-	-	-	90,000,000
	IDA (WB)- THSUCP	50,000,000	12,500,000	-	12,500,000	-	12,500,000	-	12,500,000	-	50,000,000
	IDA (WB)-KDSP- Level 1 Grant	53,333,725	-	26,666,862.50	-	-	-	26,666,862.50	-	-	53,333,725
	DANIDA- UHDSF	27,337,500	6,834,375	-	6,834,375	-	6,834,375	-	6,834,375	-	27,337,500
Murang'a	IDA(WB)-WSDP	600,000,000	150,000,000	-	150,000,000	-	150,000,000	-	150,000,000	-	600,000,000
	IDA (WB)- THSUCP	50,000,000	12,500,000	-	12,500,000	-	12,500,000	-	12,500,000	-	50,000,000
	IDA (WB)-NARIGP	140,435,163	35,108,791	-	35,108,791	-	35,108,791	-	35,108,791	-	140,435,163
	IDA (WB)-KDSP- Level 1 Grant	48,244,593	-	24,122,296.50	-	-	-	24,122,296.50	-	-	48,244,593
	IDA (WB)KUSP-UDG	62,437,600	-	62,437,600	-	-	-	-	-	-	62,437,600
Nairobi	DANIDA- UHDSF	20,756,250	5,189,063	-	5,189,063	-	5,189,063	-	5,189,063	-	20,756,250
	IDA (WB)- THSUCP	54,429,184	13,607,296	-	13,607,296	-	13,607,296	-	13,607,296	-	54,429,184
	IDA (WB)-KDSP- Level 1 Grant	83,424,144	-	41,712,072	-	-	-	41,712,072	-	-	83,424,144
	DANIDA- UHDSF	51,637,500	12,909,375	-	12,909,375	-	12,909,375	-	12,909,375	-	51,637,500
	IDA (WB)- THSUCP	95,036,352	23,759,088	-	23,759,088	-	23,759,088	-	23,759,088	-	95,036,352
Nakuru	IDA (WB)-NARIGP	140,435,163	35,108,791	-	35,108,791	-	35,108,791	-	35,108,791	-	140,435,163
	IDA (WB)-KDSP- Level 1 Grant	60,282,958	-	30,141,479	-	-	-	30,141,479	-	-	60,282,958
	IDA (WB)KUSP-UDG	1,084,843,300	-	1,084,843,300	-	-	-	-	-	-	1,084,843,300
	DANIDA- UHDSF	31,083,750	7,770,938	-	7,770,938	-	7,770,938	-	7,770,938	-	31,083,750
	IDA (WB)- THSUCP	97,229,498	24,307,375	-	24,307,375	-	24,307,375	-	24,307,375	-	97,229,498
Nandi	IDA (WB)-NARIGP	140,435,163	35,108,790.75	-	35,108,790.75	-	35,108,790.75	-	35,108,790.75	-	140,435,163
	IDA (WB)-KDSP- Level 1 Grant	44,551,044	-	22,275,522.00	-	-	-	22,275,522.00	-	-	44,551,044
	IDA (WB)KUSP-UDG	177,231,700	-	177,231,700	-	-	-	-	-	-	177,231,700
	DANIDA- UHDSF	17,111,250	4,277,813	-	4,277,813	-	4,277,813	-	4,277,813	-	17,111,250
	IDA (WB)- THSUCP	100,000,000	25,000,000	-	25,000,000	-	25,000,000	-	25,000,000	-	100,000,000
Narok	IDA (WB)-NARIGP	140,435,163	35,108,791	-	35,108,791	-	35,108,791	-	35,108,791	-	140,435,163
	IDA (WB)-KDSP- Level 1 Grant	49,037,031	-	24,518,516	-	-	-	24,518,516	-	-	49,037,031
	IDA (WB)KUSP-UDG	74,905,300	-	74,905,300	-	-	-	-	-	-	74,905,300
	DANIDA- UHDSF	21,870,000	5,467,500	-	5,467,500	-	5,467,500	-	5,467,500	-	21,870,000
	IDA (WB)- THSUCP	50,000,000	12,500,000	-	12,500,000	-	12,500,000	-	12,500,000	-	50,000,000
Nyamira	IDA (WB)-NARIGP	140,435,163	35,108,791	-	35,108,791	-	35,108,791	-	35,108,791	-	140,435,163
	IDA (WB)-KDSP- Level 1 Grant	42,383,765	-	21,191,883	-	-	-	21,191,883	-	-	42,383,765
	IDA (WB)KUSP-UDG	114,705,300	-	114,705,300	-	-	-	-	-	-	114,705,300
	DANIDA- UHDSF	15,491,250	3,872,813	-	3,872,813	-	3,872,813	-	3,872,813	-	15,491,250
	IDA (WB)- THSUCP	50,000,000	12,500,000	-	12,500,000	-	12,500,000	-	12,500,000	-	50,000,000
Nyandarua	IDA (WB)- KCSAP	117,000,000	29,250,000	-	29,250,000	-	29,250,000	-	29,250,000	-	117,000,000
	IDA (WB)-KDSP- Level 1 Grant	43,069,316	-	21,534,658	-	-	-	21,534,658	-	-	43,069,316
	IDA (WB)KUSP-UDG	135,543,400	-	135,543,400	-	-	-	-	-	-	135,543,400
	DANIDA- UHDSF	15,997,500	3,999,375	-	3,999,375	-	3,999,375	-	3,999,375	-	15,997,500
	EU- IDEAS	45,000,000	-	45,000,000	-	-	-	-	-	-	45,000,000
Nyeri	IDA (WB)- THSUCP	50,000,000	12,500,000	-	12,500,000	-	12,500,000	-	12,500,000	-	50,000,000

	IDA (WB) - KCSAP	117,000,000	29,250,000	-	-	29,250,000	-	-	29,250,000	-	-	29,250,000	-	-	117,000,000
	IDA (WB)-KDSP- Level 1 Grant	43,740,998	-	-	21,870,499	-	-	-	21,870,499	-	-	-	-	-	43,740,998
	IDA (WB)KUSP-UDG	236,639,100	-	-	236,639,100	-	-	-	-	-	-	-	-	-	236,639,100
	DANIDA- UHDS	16,605,000	4,151,250	-	-	4,151,250	-	-	4,151,250	-	-	4,151,250	-	-	16,605,000
Samburu	IDA (WB)- THSUCP	97,143,610	24,285,903	-	-	24,285,903	-	-	24,285,903	-	-	24,285,903	-	-	97,143,610
	IDA (WB)-NARIGP	140,435,163	35,108,790.75	-	-	35,108,790.75	-	-	35,108,790.75	-	-	35,108,790.75	-	-	140,435,163
	IDA (WB)-KDSP- Level 1 Grant	39,330,852	-	-	19,665,426.00	-	-	-	19,665,426.00	-	-	-	-	-	39,330,852
	IDA (WB)KUSP-UDG	50,000,000	-	-	50,000,000	-	-	-	-	-	-	-	-	-	50,000,000
	DANIDA- UHDS	12,757,500	3,189,375	-	-	3,189,375	-	-	3,189,375	-	-	3,189,375	-	-	12,757,500
	EU- IDEAS	70,000,000	-	-	70,000,000	-	-	-	-	-	-	-	-	-	70,000,000
Siaya	IDA (WB)- THSUCP	56,758,154	14,189,539	-	-	14,189,539	-	-	14,189,539	-	-	14,189,539	-	-	56,758,154
	IDA (WB) - KCSAP	117,000,000	29,250,000.00	-	-	29,250,000.00	-	-	29,250,000.00	-	-	29,250,000.00	-	-	117,000,000
	IDA (WB)-KDSP- Level 1 Grant	46,076,429	-	-	23,038,215	-	-	-	23,038,215	-	-	-	-	-	46,076,429
	IDA (WB)KUSP-UDG	50,000,000	-	-	50,000,000	-	-	-	-	-	-	-	-	-	50,000,000
	DANIDA- UHDS	18,528,750	4,632,188	-	-	4,632,188	-	-	4,632,188	-	-	4,632,188	-	-	18,528,750
Taita Taveta	IDA (WB)- THSUCP	50,000,000	12,500,000	-	-	12,500,000	-	-	12,500,000	-	-	12,500,000	-	-	50,000,000
	IDA (WB) - KCSAP	117,000,000	29,250,000.00	-	-	29,250,000.00	-	-	29,250,000.00	-	-	29,250,000.00	-	-	117,000,000
	IDA (WB)-KDSP- Level 1 Grant	39,327,939	-	-	19,663,969.50	-	-	-	19,663,969.50	-	-	-	-	-	39,327,939
	IDA (WB)KUSP-UDG	50,000,000	-	-	50,000,000	-	-	-	-	-	-	-	-	-	50,000,000
	DANIDA- UHDS	13,061,250	3,265,313	-	-	3,265,313	-	-	3,265,313	-	-	3,265,313	-	-	13,061,250
	EU- IDEAS	90,000,000	-	-	90,000,000	-	-	-	-	-	-	-	-	-	90,000,000
	IDA(WB)-WSDP	400,000,000	100,000,000	-	-	100,000,000	-	-	100,000,000	-	-	100,000,000	-	-	400,000,000
Tana River	IDA (WB)- THSUCP	100,000,000	25,000,000.00	-	-	25,000,000.00	-	-	25,000,000.00	-	-	25,000,000.00	-	-	100,000,000
	IDA (WB) - KCSAP	150,000,000	37,500,000.00	-	-	37,500,000.00	-	-	37,500,000.00	-	-	37,500,000.00	-	-	150,000,000
	IDA (WB)-KDSP- Level 1 Grant	44,003,842	-	-	22,001,921.00	-	-	-	22,001,921.00	-	-	-	-	-	44,003,842
	IDA (WB)KUSP-UDG	50,000,000	-	-	50,000,000.00	-	-	-	-	-	-	-	-	-	50,000,000
	DANIDA- UHDS	17,921,250	4,480,312.50	-	-	4,480,312.50	-	-	4,480,312.50	-	-	4,480,312.50	-	-	17,921,250
	EU- IDEAS	80,000,000	-	-	80,000,000.00	-	-	-	-	-	-	-	-	-	80,000,000
Tharaka Nithi	IDA (WB)- THSUCP	50,000,000	12,500,000	-	-	12,500,000	-	-	12,500,000	-	-	12,500,000	-	-	50,000,000
	IDA (WB) - KCSAP	117,000,000	29,250,000.00	-	-	29,250,000.00	-	-	29,250,000.00	-	-	29,250,000.00	-	-	117,000,000
	IDA (WB)-KDSP- Level 1 Grant	38,536,081	-	-	19,268,040.50	-	-	-	19,268,040.50	-	-	-	-	-	38,536,081
	IDA (WB)KUSP-UDG	50,000,000	-	-	50,000,000	-	-	-	-	-	-	-	-	-	50,000,000
	DANIDA- UHDS	12,352,500	3,088,125	-	-	3,088,125	-	-	3,088,125	-	-	3,088,125	-	-	12,352,500
Tran Nzoia	IDA (WB)- THSUCP	100,000,000	25,000,000	-	-	25,000,000	-	-	25,000,000	-	-	25,000,000	-	-	100,000,000
	IDA (WB)-NARIGP	140,435,163	35,108,790.75	-	-	35,108,790.75	-	-	35,108,790.75	-	-	35,108,790.75	-	-	140,435,163
	IDA (WB)-KDSP- Level 1 Grant	46,456,661	-	-	23,228,330.50	-	-	-	23,228,330.50	-	-	-	-	-	46,456,661
	IDA (WB)KUSP-UDG	299,106,900	-	-	299,106,900.00	-	-	-	-	-	-	-	-	-	299,106,900
	DANIDA- UHDS	18,933,750	4,733,438	-	-	4,733,438	-	-	4,733,438	-	-	4,733,438	-	-	18,933,750
Turkana	IDA (WB)- THSUCP	100,000,000	25,000,000	-	-	25,000,000	-	-	25,000,000	-	-	25,000,000	-	-	100,000,000
	IDA (WB)-NARIGP	140,435,163	35,108,791	-	-	35,108,791	-	-	35,108,791	-	-	35,108,791	-	-	140,435,163
	IDA (WB)-KDSP- Level 1 Grant	65,446,016	-	-	32,723,008	-	-	-	32,723,008	-	-	-	-	-	65,446,016

Uasin Gishu	IDA (WB)KUSP-UDG	95,023,200	-	-	95,023,200	-	-	-	-	-	-	-	-	95,023,200
	DANIDA- UHDSP	33,766,875	8,441,719	-	-	8,441,719	-	-	8,441,719	-	-	8,441,719	-	33,766,875
	IDA (WB)- THSUCP	81,893,450	20,473,363	-	-	20,473,363	-	-	20,473,363	-	-	20,473,363	-	81,893,450
	IDA (WB) - KCSAP	117,000,000	29,250,000.00	-	-	29,250,000.00	-	-	29,250,000.00	-	-	29,250,000.00	-	117,000,000
	IDA (WB)-KDSP- Level 1 Grant	46,739,163	-	-	23,369,581.50	-	-	-	23,369,581.50	-	-	-	-	46,739,163
	IDA (WB)KUSP-UDG	630,147,800	-	-	630,147,800	-	-	-	-	-	-	-	-	630,147,800
	DANIDA- UHDSP	19,136,250	4,784,063	-	-	4,784,063	-	-	4,784,063	-	-	4,784,063	-	19,136,250
	EU- IDEAS	45,000,000	-	-	45,000,000	-	-	-	-	-	-	-	-	45,000,000
Vihiga	IDA (WB)- THSUCP	73,956,778	18,489,195	-	-	18,489,195	-	-	18,489,195	-	-	18,489,195	-	73,956,778
	IDA (WB)-NARIGP	140,435,163	35,108,790.75	-	-	35,108,790.75	-	-	35,108,790.75	-	-	35,108,790.75	-	140,435,163
	IDA (WB)-KDSP- Level 1 Grant	41,604,116	-	-	20,802,058.00	-	-	-	20,802,058.00	-	-	-	-	41,604,116
	IDA (WB)KUSP-UDG	250,950,700	-	-	250,950,700	-	-	-	-	-	-	-	-	250,950,700
	DANIDA- UHDSP	14,782,500	3,695,625	-	-	3,695,625	-	-	3,695,625	-	-	3,695,625	-	14,782,500
Wajir	IDA (WB)- THSUCP	100,000,000	25,000,000	-	-	25,000,000	-	-	25,000,000	-	-	25,000,000	-	100,000,000
	IDA (WB) - KCSAP	150,000,000	37,500,000.00	-	-	37,500,000.00	-	-	37,500,000.00	-	-	37,500,000.00	-	150,000,000
	IDA (WB)-KDSP- Level 1 Grant	53,401,112	-	-	26,700,556.00	-	-	-	26,700,556.00	-	-	-	-	53,401,112
	IDA (WB)KUSP-UDG	165,643,500	-	-	165,643,500	-	-	-	-	-	-	-	-	165,643,500
	DANIDA- UHDSP	27,286,875	6,821,719	-	-	6,821,719	-	-	6,821,719	-	-	6,821,719	-	27,286,875
	EU- IDEAS	45,000,000	-	-	45,000,000	-	-	-	-	-	-	-	-	45,000,000
	IDA(WB)-WSDP	1,000,000,000	250,000,000	-	-	250,000,000	-	-	250,000,000	-	-	250,000,000	-	1,000,000,000
	IDA (WB)- THSUCP	100,000,000	25,000,000	-	-	25,000,000	-	-	25,000,000	-	-	25,000,000	-	100,000,000
West Pokot	IDA (WB) - KCSAP	117,000,000	29,250,000.00	-	-	29,250,000.00	-	-	29,250,000.00	-	-	29,250,000.00	-	117,000,000
	IDA (WB)-KDSP- Level 1 Grant	42,917,546	-	-	21,458,773	-	-	-	21,458,773	-	-	-	-	42,917,546
	IDA (WB)KUSP-UDG	73,392,300	-	-	73,392,300	-	-	-	-	-	-	-	-	73,392,300
	DANIDA- UHDSP	15,896,250	3,974,063	-	-	3,974,063	-	-	3,974,063	-	-	3,974,063	-	15,896,250
	EU- IDEAS	70,000,000	-	-	70,000,000	-	-	-	-	-	-	-	-	70,000,000
	IDA (WB)- THSUCP	3,636,589,847	909,147,462	-	-	909,147,462	-	-	909,147,462	-	-	909,147,462	-	3,636,589,847
TOTAL	IDA (WB)-NARIGP	2,949,138,423	737,284,606	-	-	737,284,606	-	-	737,284,606	-	-	737,284,606	-	2,949,138,424
	IDA (WB) - KCSAP	3,039,000,000	759,750,000	-	-	759,750,000	-	-	759,750,000	-	-	759,750,000	-	3,039,000,000
	IDA (WB)-KDSP- Level 1 Grant	2,300,000,000	-	-	1,150,000,000	-	-	-	1,150,000,000	-	-	-	-	2,300,000,000
	IDA (WB)KUSP-UDG	11,464,702,500	-	-	11,464,702,500	-	-	-	-	-	-	-	-	11,464,702,500
	DANIDA- UHDSP	1,012,500,000	253,125,000	-	-	253,125,000	-	-	253,125,000	-	-	253,125,000	-	1,012,500,000
	EU- IDEAS	1,040,000,000	-	-	1,040,000,000	-	-	-	-	-	-	-	-	1,040,000,000
	IDA(WB)-WSDP	3,800,000,000	950,000,000	-	-	950,000,000	-	-	950,000,000	-	-	950,000,000	-	3,800,000,000
	Grand Total	29,241,930,770	3,609,307,068	-	-	13,654,702,528	-	-	3,609,307,068	-	-	1,150,000,028	-	29,241,930,770

Acronyms

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| a. IDEAS- | Instruments for Devolution Advice and Support |
| b. KCSAP- | Kenya Climate Smart Agriculture Project |
| c. KDSP- | Kenya Devolution Support program |
| d. KUSP- | Kenya Urban Support program |
| e. NARIGP- | National Agricultural and Rural Inclusive Growth Project |
| f. THSUCP- | Transforming Health Systems for Universal Care Project |
| g. UDG- | Urban Development Grants |
| h. UHDSP- | Universal Healthcare in Devolved System Program |
| i. WSDP- | Water & Sanitation Development Project |

Notes:

1. The cash disbursement on the First and Second Schedules are based on performance of revenue raised at the National Government level.
2. The First Schedule provides for allocation on equitable share of revenue
3. The Second Schedule provides for conditional allocation for Level 5 Hospitals, supplement for construction of County headquarters, compensation for user fees forgone, allocation from Road Maintenance Fuel Levy and allocation for development of youth polytechnics.
4. The National Treasury will be responsible for transfer of equitable share of revenue and level 5 hospital conditional allocation
5. The National Treasury will also be responsible for the transfer of the supplement for construction of county headquarters, grant for compensation for user fees forgone, and allocation for development of youth polytechnics to the respective County Revenue Fund Account provided the National Treasury has received written instructions from the Accounting Officer responsible for authorizing the transfer of the allocations.
6. The Kenya Roads Board will be responsible for transfer of the Fuel Levy Fund to respective County Revenue Fund accounts.
7. The Third Schedule provides for additional conditional allocations from proceeds of loans and grants whose disbursements are based on respective financing agreements for each grant.

Dated the 8th October, 2018

HENRY ROTICH,
Cabinet Secretary for The National Treasury and Planning.