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Bill No. 1 of 2018

APPROPRIATION (2018/2019) BILL, 2018
(Published on 29th January, 2018)

MEMORANDUM

A draft of the above Bill, which it is intended to present to the National Assembly, is set out below.

The object of the Bill, which is presented in accordance with the requirements of section 119 (2) of the Constitution and paragraph 6 of the Schedule to the Public Finance Management Act (Cap. 54:01) is to appropriate money from the Consolidated Fund and the Development Fund for the Financial Year ending 31st March, 2019.

O. K. MATAMBO,
*Minister of Finance and
Economic Development.*

ARRANGEMENT OF SECTIONS

SECTION

1. Short title
2. Expenditure from Consolidated Fund
3. Appropriation of sum authorised by section 2
4. Expenditure from Development Fund
5. Appropriation of sum authorised by section 4

SCHEDULE

A BILL

– entitled –

An Act to authorise the payment out of the Consolidated Fund and the Development Fund of sums of money for the year ending 31st March, 2019.

Date of Assent:

Date of Commencement:

ENACTED by the Parliament of Botswana.

Short title

1. This Bill may be cited as the Appropriation (2018/2019) Bill, 2018.

Expenditure from Consolidated Fund

2. The Minister of Finance and Economic Development may issue a warrant for the payment from the Consolidated Fund for the year ending 31st March, 2019 of the sum of P63,339,069,280 (Sixty-Three Billion, Three Hundred and Thirty-Nine Million, Sixty-Nine Thousand, Two Hundred and Eighty Pula).

Appropriation of sum authorised by section 2

3. The sum authorised by section 2 shall be appropriated to and applied for, the Heads (Organisations) of Expenditure set out in the first and second columns of the Schedule, in the amounts set out in the corresponding entries in the third column of the said Schedule.

Expenditure from Development Fund

4. The Minister of Finance and Economic Development may issue a warrant for the payment from the Development Fund for the year ending 31st March, 2019 of the sum of P19,306,333,840 (Nineteen Billion, Three Hundred and Six Million, Three Hundred and Thirty-Three Thousand, Eight Hundred and Forty Pula).

Appropriation of sum authorised by section 4

5. The sum authorised by section 4 is appropriated for, and shall be applied to meet the total amount of expenditure necessary for development projects during the financial year ending 31st March, 2019.

SCHEDULE

Organisation/Ministry	Amount in Pula
0100 Parliament	153 266 560
0200 Presidential Affairs, Governance and Public Administration	1 402 872 560
0300 Finance and Economic Development	953 765 420
0400 Nationality, Immigration and Gender Affairs	374 479 840
0500 Agricultural Development and Food Security	1 337 706 920
0600 Basic Education	7 970 047 840
0700 Investment, Trade and Industry	1 046 226 700
0800 Local Government and Rural Development	6 282 803 420
1000 Mineral Resources, Green Technology and Energy Security	405 934 460
1100 Health and Wellness	7 540 181 900
1200 Administration of Justice	286 942 800
1300 Attorney General's Chambers	210 751 830
1400 Auditor General	80 720 080
1500 International Affairs and Cooperation	544 017 750
1600 Independent Electoral Commission	64 014 190
1700 Office of the Ombudsman	30 469 620
1800 Land Management, Water and Sanitation Services	910 129 510
2000 Environment, Natural Resources Conservation and Tourism	756 120 180
2100 Industrial Court	42 052 370
2200 Youth Empowerment, Sport and Culture Development	1 003 699 520
2300 Infrastructure and Housing Development	492 284 730
2400 Transport and Communications	1 965 041 040
2500 Defence, Justice and Security	5 852 994 500
2600 Employment, Labour Productivity and Skills Development	679 483 210
2700 Tertiary Education, Research, Science and Technology	4 753 488 570
9100 Appropriations from Revenue	18 199 573 760
TOTAL	63 339 069 280